

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	126,157,324.56	43,028,855.76	21,799,017.31	91,510.33	0.00	191,076,707.96
Research & Sponsored Programs	52,874,067.24	15,909,569.11	35,133,185.31	30,276.11	0.00	103,947,097.77
Public Service	8,073,158.83	2,080,405.31	7,627,381.76	277,690.11	0.00	18,058,636.01
Academic Support	27,666,039.72	9,939,758.78	8,036,014.99	2,857.65	0.00	45,644,671.14
Student Services	15,277,441.26	5,289,800.89	9,984,792.53	6,995.89	0.00	30,559,030.57
Institutional Support	23,281,547.97	10,692,306.77	2,515,127.45	26,554.95	0.00	36,515,537.14
Operations and Maintenance	18,414,529.76	6,562,212.42	(19,534,882.62)	23,909,226.92	0.00	29,351,086.48
Student Financial Aid	328,300.06	89,233.07	480,250.34	0.00	0.00	897,783.47
Auxiliary Services	35,586,325.34	11,397,778.20	85,587,335.09	76,709.10	0.00	132,648,147.73
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	0.00	(439,694.96)	0.00	0.00	0.00	(439,694.96)
Subtotal, current funds	307,658,734.74	104,550,225.35	151,628,222.16	24,421,821.06	0.00	588,259,003.31
Campuses - other funds	376,159.50	(1,192.40)	10,840,258.30	30,997.79	39,683,381.77	50,929,604.96
Affiliated entities	2,010,559.50	829,168.04	919,934.25	0.00	0.00	3,759,661.79
Total	310,045,453.74	105,378,200.99	163,388,414.71	24,452,818.85	39,683,381.77	642,948,270.06

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Instruction	181,451,821.05	7,135,920.05	0.00	(35,666.00)	1,316,439.84	1,208,193.02	0.00	0.00
Research & Sponsored Programs	14,695,032.63	356,485.21	0.00	(8,760.00)	1,240,979.96	81,845,740.43	5,817,619.54	0.00
Public Service	14,702,478.39	1,148,483.43	0.00	(848,661.00)	1,419,894.25	1,636,440.94	0.00	0.00
Academic Support	41,475,868.82	1,071,870.35	0.00	(6,748.00)	2,444,092.53	659,587.44	0.00	0.00
Student Services	21,186,656.77	6,762,423.06	0.00	(4,542.00)	1,652,590.44	961,902.30	0.00	0.00
Institutional Support	34,444,459.41	919,505.07	0.00	833,613.00	216,060.66	101,899.00	0.00	0.00
Operations and Maintenance	28,653,057.98	573,669.20	0.00	(5,786.00)	79,826.30	50,319.00	0.00	0.00
Student Financial Aid	271,595.12	35.79	0.00	0.00	65,515.33	560,637.23	0.00	0.00
Auxiliary Services	0.00	0.00	132,221,344.73	(7,709.00)	0.00	434,512.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	0.00	(439,694.96)	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	336,880,970.17	17,528,697.20	132,221,344.73	(84,259.00)	8,435,399.31	87,459,231.36	5,817,619.54	0.00
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	3,703,020.34	0.00	0.00	2,367.28	0.00	0.00	0.00
Total	336,880,970.17	21,231,717.54	132,221,344.73	(84,259.00)	8,437,766.59	87,459,231.36	5,817,619.54	0.00

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	324,676.67	37,034.65	72,202.99	53,589.60	63,597.28	(7,375,874.86)	57,909,784.14	(155,405.51)
Affiliated entities	0.00	0.00	0.00	0.00	54,274.17	0.00	0.00	0.00
Total	324,676.67	37,034.65	72,202.99	53,589.60	117,871.45	(7,375,874.86)	57,909,784.14	(155,405.51)

	Total
Campuses - current funds	
Instruction	191,076,707.96
Research & Sponsored Programs	103,947,097.77
Public Service	18,058,636.01
Academic Support	45,644,671.14
Student Services	30,559,030.57
Institutional Support	36,515,537.14
Operations and Maintenance	29,351,086.48
Student Financial Aid	897,783.47
Auxiliary Services	132,648,147.73
Nonoperating Funds	0.00
No Program Code Assigned	(439,694.96)
Subtotal, current funds	588,259,003.31
Campuses - other funds	50,929,604.96
Affiliated entities	3,759,661.79
Total	642,948,270.06

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	126,157,324.56	52,874,067.24	8,073,158.83	27,666,039.72	15,277,441.26	23,281,547.97	18,414,529.76	328,300.06	35,586,325.34	0.00	0.00	0.00	307,658,734.74
Fringe Benefits	43,028,855.76	15,909,569.11	2,080,405.31	9,939,758.78	5,289,800.89	10,692,306.77	6,562,212.42	89,233.07	11,397,778.20	0.00	0.00	(439,694.96)	104,550,225.35
Supplies & Services	21,799,017.31	35,133,185.31	7,627,381.76	8,036,014.99	9,984,792.53	2,515,127.45	(19,534,882.62)	480,250.34	85,587,335.09	0.00	0.00	0.00	151,628,222.16
Utilities	91,510.33	30,276.11	277,690.11	2,857.65	6,995.89	26,554.95	23,909,226.92	0.00	76,709.10	0.00	0.00	0.00	24,421,821.06
Subtotal, current funds	191,076,707.96	103,947,097.77	18,058,636.01	45,644,671.14	30,559,030.57	36,515,537.14	29,351,086.48	897,783.47	132,648,147.73	0.00	0.00	(439,694.96)	588,259,003.31
Campuses - other funds	0.00	0.00	0.00	0.00	77,797.39	189,389.87	10,850,527.51	283,913.93	0.00	39,683,381.77	(155,405.51)	0.00	50,929,604.96
Affiliated entities	0.00	601.08	0.00	1,686.11	0.00	3,757,374.60	0.00	0.00	0.00	0.00	0.00	0.00	3,759,661.79
Total	191,076,707.96	103,947,698.85	18,058,636.01	45,646,357.25	30,636,827.96	40,462,301.61	40,201,613.99	1,181,697.40	132,648,147.73	39,683,381.77	(155,405.51)	(439,694.96)	642,948,270.06

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Salaries & Wages	208,870,834.79	14,229,651.99	35,151,813.34	0.00	2,692,272.92	42,206,493.61	4,507,668.09	0.00
Fringe Benefits	80,893,002.62	219,135.83	11,405,487.20	(84,259.00)	823,330.61	11,280,153.56	13,374.53	0.00
Supplies & Services	23,293,405.59	2,568,513.97	85,587,335.09	0.00	4,917,473.91	33,966,992.68	1,294,500.92	0.00
Utilities	23,823,727.17	511,395.41	76,709.10	0.00	2,321.87	5,591.51	2,076.00	0.00
Subtotal, current funds	336,880,970.17	17,528,697.20	132,221,344.73	(84,259.00)	8,435,399.31	87,459,231.36	5,817,619.54	0.00
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	3,703,020.34	0.00	0.00	2,367.28	0.00	0.00	0.00
Total	336,880,970.17	21,231,717.54	132,221,344.73	(84,259.00)	8,437,766.59	87,459,231.36	5,817,619.54	0.00

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	324,676.67	37,034.65	72,202.99	53,589.60	63,597.28	(7,375,874.86)	57,909,784.14	(155,405.51)
Affiliated entities	0.00	0.00	0.00	0.00	54,274.17	0.00	0.00	0.00
Total	324,676.67	37,034.65	72,202.99	53,589.60	117,871.45	(7,375,874.86)	57,909,784.14	(155,405.51)

	Total
Campuses - current funds	
Salaries & Wages	307,658,734.74
Fringe Benefits	104,550,225.35
Supplies & Services	151,628,222.16
Utilities	24,421,821.06
Subtotal, current funds	588,259,003.31
Campuses - other funds	50,929,604.96
Affiliated entities	3,759,661.79
Total	642,948,270.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
111242	Sea Grant:careers Web Site	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111947	Practical Mosaicing Workshop	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
13D024	NH Leadership Series	UFDDMS	PI Mary Schuh	3,978.51	1,631.22	14,392.13	0.00	0.00	20,001.86
13T036	In-service Performance Monitor	UDCEEB	PI- Erin Santini Bell	30,563.71	1,416.50	19,020.37	0.00	0.00	51,000.58
13V092	P2 Support	UDKEIF	PI Ihab Farag	528.12	0.00	157.91	0.00	0.00	686.03
13V095	Energy Efficiency	UDKEIF	PI Ihab Farag	10,107.88	124.50	3,767.60	0.00	0.00	13,999.98
143229	Obser & Simulate Sun Earth Sys	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	913.80	0.00	0.00	913.80
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	37,520.27	5,710.34	22,609.59	0.00	0.00	65,840.20
14F057	Gebco Training	UDORCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	181,026.19	27,408.92	112,194.73	0.00	0.00	320,629.84
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	31,033.10	0.00	0.00	31,033.10
14G160	History in Perspective	UCHIJM	PI Judith Moyer	30,058.70	12,324.09	11,019.52	0.00	0.00	53,402.31
14N030	New Hampshire Coverts	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14N125	Future Psychology Faculty	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
14N606	Framework I-93 Expansion Cordr	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	2,250.00	186.75	1,996.91	0.00	0.00	4,433.66
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	208,037.00	0.00	0.00	0.00	0.00	208,037.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C516	Educa Tuition Partnership - CS	UFSWAB	PI Anne Broussard	4,600.10	1,886.05	518.87	0.00	0.00	7,005.02
15H144	Future Psychology Faculty	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15PA02	Equine Center	UBASEQ	Equine Center	158,774.72	42,683.12	121,788.73	0.00	0.00	323,246.57
15PA02	Equine Center	UBASHS	Horse Shows - Trials and Dressage	26,851.77	8,160.85	117,171.64	0.00	0.00	152,184.26
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(325,702.75)	0.00	0.00	(325,702.75)
1DA001	DCE Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	40,975.48	0.00	0.00	40,975.48
1DA002	Interhostel Programs- Air Travel	UAHAIR	Interhostel Airfare	0.00	0.00	0.00	0.00	0.00	0.00
1DA003	Interhostel Programs	UAHTRV	Interhostel Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA007	College Teaching Program	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA007	College Teaching Program	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA009	Hortense Sheppard Bequest	UAPROV	Academic Affairs Administration	0.00	0.00	6,497.49	0.00	0.00	6,497.49
1DA016	Exchange Programs	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	National Student Exchange	1,346.40	0.00	4,072.49	0.00	0.00	5,418.89
1DA017	Washington Internship	UASTEX	National Student Exchange	0.00	0.00	86,597.55	0.00	0.00	86,597.55
1DA019	Foreign Study	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	UAPROV	Academic Affairs Administration	0.00	0.00	11,451.86	0.00	0.00	11,451.86
1DA023	Undergraduate Research Awards	UASUPT	UROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DA023	Undergraduate Research Awards	UAUROP	Undergraduate Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Academic Affairs Administration	3,659.38	307.49	8,718.51	0.00	0.00	12,685.38
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	1,000.00	84.00	6,832.47	0.00	0.00	7,916.47
1DA030	McNair Matching Funds	UAGMCN	McNair Program	6,573.84	823.41	17,383.29	0.00	0.00	24,780.54
1DA037	Living Routes Study Abroad	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA460	VP Instructional	UAPROV	Academic Affairs Administration	0.00	0.00	1,571.78	0.00	0.00	1,571.78
1DA467	General Education Program	UAGENP	General Education	0.00	0.00	0.00	0.00	0.00	0.00
1DA481	Writing Discovery Program	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DACIE	PI Center for International Ed	UACIEP	Center for International Education	0.00	0.00	296.00	0.00	0.00	296.00
1DADB1	PI Donna Brown	UAUGDB	PI Donna Brown	0.00	0.00	0.00	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	0.00	0.00	1,316.61	0.00	0.00	1,316.61
1DAGNR	NRESS Grad Educ Award	UAGNRE	Natural Resources Program	36,297.36	0.00	10,535.92	0.00	0.00	46,833.28
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	3,853.03	323.68	1,021.45	0.00	0.00	5,198.16
1DAMCN	PI McNair Program	UAGMCN	McNair Program	0.00	0.00	319.58	0.00	0.00	319.58
1DAMJ1	PI Marsha Johns	UAENMJ	PI Marsha Johns	0.00	0.00	3,536.37	0.00	0.00	3,536.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DAPPD	Acad Affairs ID Prepays	UAHTRV	Interhostel Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DASRF	SURF Project Funding	UAUROP	Undergraduate Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UACASB	Culture and Sustainability	0.00	0.00	6,222.80	0.00	0.00	6,222.80
1DASUS	Sustainability Conferences	UADSUS	Sustainability Programs	0.00	0.00	607.28	0.00	0.00	607.28
1DB007	Farm Residences	UBDEAN	Dean'S Office - Ls & A	23,736.21	1,993.75	29,174.81	1,416.58	0.00	56,321.35
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	14,159.28	212.19	19,027.39	0.00	0.00	33,398.86
1DB017	TS Abm Internship Program	UBTSIP	Abm Internship Program	0.00	0.00	4,469.40	0.00	0.00	4,469.40
1DB021	Nr Woodlands Program	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	49,119.86	21,514.85	8,557.13	0.00	0.00	79,191.84
1DB024	Undergrad Research Conference	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	1,385.43	0.00	0.00	1,385.43
1DB027	Diagnostic Services-insects	UBZOOM	Zoology	0.00	0.00	194.60	0.00	0.00	194.60
1DB029	Pb Fisher Floratrack Royalties	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	5,624.08	0.00	0.00	5,624.08
1DB034	EcoQuest	UBNREQ	Ecoquest	0.00	0.00	0.00	0.00	0.00	0.00
1DB034	EcoQuest	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	UBBCCM	Camis Ctr Adv Molecular Science	4,055.33	1,776.30	28,549.67	0.00	0.00	34,381.30
1DB037	Project Smart	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	26,426.24	1,918.22	14,471.70	0.00	0.00	42,816.16
1DB039	Career Mobility - med Tech	UBANSC	Animal & Nutritional Sciences	0.00	0.00	6,957.79	0.00	0.00	6,957.79
1DB040	Sustainability Conferences	UBDBSC	COLSA Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DB040	Sustainability Conferences	UBDSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRES	Natural Resources	1,622.56	136.30	0.00	0.00	0.00	1,758.86
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	89,823.82	29,514.86	(29,591.32)	0.00	0.00	89,747.36
1DB045	Therapeutic Riding Program	UBASTR	Therapeutic Riding Program	12,334.06	1,036.07	12,203.62	0.00	0.00	25,573.75
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	4,343.55	0.00	0.00	4,343.55
1DB046	Animal Control/Humane Academy	UBTSAS	T S A S Thompson School	0.00	0.00	296.03	0.00	0.00	296.03
1DB051	Cream Progam	UBANSC	Animal & Nutritional Sciences	0.00	0.00	863.74	0.00	0.00	863.74
1DB052	Seagrass Lab	UBNRES	Natural Resources	0.00	0.00	1,110.14	0.00	0.00	1,110.14
1DB061	Frankia Conference	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
1DB063	AS Dairy Club	UBANSC	Animal & Nutritional Sciences	0.00	0.00	632.60	0.00	0.00	632.60
1DB065	Center for Freshwater Biology	UBZOOM	Zoology	0.00	0.00	0.00	0.00	0.00	0.00
1DB065	Center for Freshwater Biology	UBZOPL	Patuckaway Lake	0.00	0.00	0.00	0.00	0.00	0.00
1DB065	Center for Freshwater Biology	UBZOZK	Zooplankton Key	0.00	0.00	194.06	0.00	0.00	194.06
1DB067	Growing a Green Generation Project	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB067	Growing a Green Generation Project	UBPBIO	Plant Biology	0.00	0.00	1,043.77	0.00	0.00	1,043.77
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	11,452.79	0.00	(654.03)	0.00	0.00	10,798.76
1DB074	Equine Lecture Series	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB075	Organic Dairy	UBASOD	Organic Dairy Facility	0.00	0.00	900.00	0.00	0.00	900.00
1DB077	BITC Seminar	UBBCTL	PI Thomas Laue	0.00	0.00	10,632.87	0.00	0.00	10,632.87
1DB403	Intro Biology Lab Exp for Freshman	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB403	Intro Biology Lab Exp for Freshman	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1DB404	BINAX/REM PROJECTS	UBMIRM	PI Robert Mooney	0.00	0.00	2,041.65	0.00	0.00	2,041.65
1DB407	VPR&PS Research Award	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB408	MICR Food Testing Lab	UBMICR	Microbiology	12,820.63	791.47	(576.02)	0.00	0.00	13,036.08
1DB409	Bio Informatics - Cooper	UBMIVC	PI Vaughn Cooper	5,142.88	432.00	0.00	0.00	0.00	5,574.88
1DB412	Thompson School Summer Camp	UBTSAS	T S A S Thompson School	1,600.20	134.42	474.68	0.00	0.00	2,209.30
1DB414	EI Conference	UBZOOM	Zoology	0.00	0.00	0.00	0.00	0.00	0.00
1DB415	Oyster Shell Recycling	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
1DB416	Senior Project - NR 675 & 755	UBNRES	Natural Resources	0.00	0.00	1,661.83	0.00	0.00	1,661.83
1DB500	COLSA Faculty Startup Fund	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	3,034.39	0.00	0.00	3,034.39
1DBAB0	PI Alan Baker	UBPBAB	PI Alan Baker	0.00	0.00	350.48	0.00	0.00	350.48
1DBAC0	PI Andrew Cooper	UBNRAC	PI Andrew Cooper	0.00	0.00	711.40	0.00	0.00	711.40
1DBAK0	PI Anita KLEIN	UBBCAK	PI Anita Klein	0.00	0.00	39.00	0.00	0.00	39.00
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	1,314.60	110.43	3,125.03	0.00	0.00	4,550.06
1DBAL0	PI Andrew LAUDANO	UBBCAL	PI Andrew Laudano	0.00	0.00	0.00	0.00	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	UBMIAM	PI Aaron Margolin	0.00	0.00	2,507.73	0.00	0.00	2,507.73
1DBAM1	PI Arthur MATHIESON	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.60	0.00	0.00	0.60
1DBAN0	PI Animal Science	UBANSC	Animal & Nutritional Sciences	868.80	0.00	0.00	0.00	0.00	868.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBAR0	PI Andrew Rosenberg	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DBAT0	PI Anthony TAGLIAFERRO	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
1DBBL1	PI Bruce LINDSAY	UBREBL	PI Bruce Lindsay	0.00	0.00	1.45	0.00	0.00	1.45
1DBCD0	PI Clyde DENIS	UBBCCD	PI Clyde Denis	0.00	0.00	175.80	0.00	0.00	175.80
1DBCN0	PI Christopher NEEFUS	UBPBNF	PI Christopher Neefus	0.00	0.00	236.79	0.00	0.00	236.79
1DBCS0	PI Charles SCHWAB	UBASCS	PI Charles Schwab	220.76	0.00	7,482.29	0.00	0.00	7,703.05
1DBCW0	PI Charles Walker	UBZOCW	PI Charles Walker	5,259.68	1,378.04	2,345.22	0.00	0.00	8,982.94
1DBCW1	PI Charles Warren	UBBCCW	PI Charles Warren	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMICW	PI Cheryl Whistler	914.00	62.00	15,337.09	0.00	0.00	16,313.09
1BDBB0	PI Dennis BOBILYA	UBASDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	0.00
1BDBB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	456.63	0.00	0.00	456.63
1BDBB1	PI David BURDICK	UBNRSJ	PI Stephen Jones	(70.00)	0.00	0.00	0.00	0.00	(70.00)
1BDBB2	PI David Berlinsky	UBZODB	PI David Berlinsky	136.31	58.59	9,282.13	0.00	0.00	9,477.03
1BDBC0	PI Don CHANDLER	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1BBDIS	COLSA Discovery/Inquiry Dev Fund	UBANSC	Animal & Nutritional Sciences	2,500.08	210.01	1,904.66	0.00	0.00	4,614.75
1BBDIS	COLSA Discovery/Inquiry Dev Fund	UBDEAN	Dean'S Office - Ls & A	4,810.50	0.00	601.80	0.00	0.00	5,412.30
1BBDIS	COLSA Discovery/Inquiry Dev Fund	UBNRES	Natural Resources	4,046.93	955.36	1,962.02	0.00	0.00	6,964.31
1BBDM0	PI Dennis MATHEWS	UBPBDM	PI Dennis Mathews	0.00	0.00	2,867.01	0.00	0.00	2,867.01
1BBDS0	PI Deena Small	UBASDS	PI Deena Small	0.00	0.00	2,795.49	0.00	0.00	2,795.49
1BBDT0	PI David TOWNSON	UBASDT	PI David Townson	0.00	0.00	265.90	0.00	0.00	265.90
1DBEH0	PI Estelle HRABAK	UBPBEH	PI Estelle Hrabak	3,212.05	218.22	308.57	0.00	0.00	3,738.84
1DBES0	PI Elise Sullivan	UBMIES	PI Elise Sullivan	0.00	0.00	0.00	0.00	0.00	0.00
1DBET0	PI Edward TILLINGHAST	UBZOET	PI Edward Tillinghast	0.00	0.00	1,617.52	0.00	0.00	1,617.52
1DBFR0	PI Frank RODGERS	UBMIFR	PI Frank Rodgers	0.00	0.00	1,965.04	0.00	0.00	1,965.04
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	3,560.59	0.00	0.00	3,560.59
1DBG05	PI Richard Cote	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
1DBG08	PI Subhash Minocha	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DBGC0	PI Gale CAREY	UBASGC	PI Gale Carey	0.00	0.00	30.28	0.00	0.00	30.28
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	4,092.54	0.00	0.00	4,092.54
1DBJB0	PI Jessica BOLKER	UBZOJB	PI Jessica Bolker	0.00	0.00	725.55	0.00	0.00	725.55
1DBJB1	PI James Byers	UBZOBY	PI James Byers	0.00	0.00	(340.02)	0.00	0.00	(340.02)
1DBJB3	PI Joanne Burke	UBASJB	PI Joanne Burke	0.00	0.00	919.92	0.00	0.00	919.92
1DBJC0	PI Joanne CURRAN-CELENTANO	UBASJB	PI Joanne Burke	0.00	0.00	197.25	0.00	0.00	197.25
1DBJC0	PI Joanne CURRAN-CELENTANO	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	2,426.56	0.00	0.00	2,426.56
1DBJC2	PI John CARROLL	UBNRJC	PI John Carroll	0.00	0.00	600.00	0.00	0.00	600.00
1DBJD0	PI Jennifer Durant	UBBCJD	PI Jennifer Durant	0.00	0.00	1,620.61	0.00	0.00	1,620.61
1DBJH1	PI John HALSTEAD	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH2	PI James HANEY	UBZOJH	PI James Haney	440.00	0.00	0.00	0.00	0.00	440.00
1DBJH3	PI John Hart	UBTSJH	PI John Hart	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	1,121.74	0.00	0.00	1,121.74
1DBJL1	PI J. Brent LOY	UBPBJL	PI J. Brent Loy	10,950.24	4,806.76	7,092.46	0.00	0.00	22,849.46
1DBJM0	PI Joseph MOORE	UBASJM	PI Joseph Moore	0.00	0.00	4,793.74	0.00	0.00	4,793.74
1DBJS0	PI John SASNER	UBZOJS	PI John Sasner	0.00	0.00	0.00	0.00	0.00	0.00
1DBJT0	PI James Taylor	UBZOJT	PI James Taylor	36.00	0.00	0.00	0.00	0.00	36.00
1DBJW1	PI John WALLACE	UBPB JW	PI John Wallace	0.00	0.00	0.00	0.00	0.00	0.00
1DBJZ0	PI Jerilee Zezula	UBTSJZ	PI Jerilee Zezula	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	1,133.00	0.00	0.00	1,133.00
1DBKC0	PI Karen CARLETON	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBBCKC	PI Kevin Culligan	180.00	0.00	61.13	0.00	0.00	241.13
1DBKG0	PI Kelly Giraud	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	0.00
1DBLC1	PI Lisa Clark	UBBCLC	PI Lisa Clark	0.00	0.00	0.00	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	UBRELG	PI Lyndon Goodridge	0.00	0.00	564.92	0.00	0.00	564.92
1DBLH0	PI Larry HARRIS	UBZOLH	PI Larry Harris	0.00	0.00	631.50	0.00	0.00	631.50
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	1,359.05	0.00	0.00	1,359.05
1DBLT0	PI Louis TISA	UBBCTL	PI Thomas Laue	0.00	0.00	44.00	0.00	0.00	44.00
1DBLT0	PI Louis TISA	UBMILT	PI Louis Tisa	0.00	0.00	3,305.75	0.00	0.00	3,305.75
1DBMD0	PI Mark DUCEY	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	1,148.56	86.40	2,898.80	0.00	0.00	4,133.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	1,373.76	0.00	0.00	1,373.76
1DBML1	PI Marianne LITVAITIS	UBZOMA	PI Marianne Litvaitis	0.00	0.00	38.00	0.00	0.00	38.00
1DBML2	PI Michael LESSER	UBZOML	PI Michael Lesser	0.00	0.00	3,173.40	0.00	0.00	3,173.40
1DBMM0	PI Maryellen Lutcavage	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	5,143.57	0.00	0.00	5,143.57
1DBMS0	PI Michelle SCOTT	UBZOMS	PI Michelle Scott	0.00	0.00	705.24	0.00	0.00	705.24
1DBPE0	PI Peter Erickson	UBASPE	PI Peter Erickson	0.00	0.00	65.37	0.00	0.00	65.37
1DBPF0	PI Paul FISHER	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	64.00	5.38	867.13	0.00	0.00	936.51
1DBPPD	Colsa Prepaid - Intern. Desig.	UBNREQ	Ecoquest	0.00	0.00	0.00	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	UBASPT	PI Paul Tsang	724.40	60.85	1,842.44	0.00	0.00	2,627.69
1DBRB0	PI Richard BLAKEMORE	UBMIRB	PI Richard Blakemore	0.00	0.00	0.00	0.00	0.00	0.00
1DBRC0	PI Richard COTE	UBBCRC	PI Richard Cote	19,349.65	8,475.17	3,470.72	0.00	0.00	31,295.54
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	9,773.48	820.97	438.50	0.00	0.00	11,032.95
1DBRE1	PI Robert ECKERT	UBNRBE	PI Robert Eckert	0.00	0.00	1,866.50	0.00	0.00	1,866.50
1DBRF0	PI Rosanna Freyre	UBPBRF	PI Rosanna Freyre	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBZORG	PI Raymond Grizzle	1,429.62	614.74	8,345.86	0.00	0.00	10,390.22
1DBRM0	PI Robert Mooney	UBMIRM	PI Robert Mooney	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	UBRERR	PI Robert Robertson	0.00	0.00	1,471.40	0.00	0.00	1,471.40
1DBRR1	PI Ruth Reilly	UBASRR	PI Ruth Reilly	0.00	0.00	429.25	0.00	0.00	429.25
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
1DBRT0	PI Robert Taylor	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	187.88	0.00	0.00	187.88
1DBRZ0	PI Robert ZSIGRAY	UBMIRZ	PI Robert Zsigray	0.00	0.00	0.00	0.00	0.00	0.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	850.33	71.44	6,831.14	0.00	0.00	7,752.91
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	70.00	0.00	2,080.03	0.00	0.00	2,150.03
1DBSM0	PI Subhash MINOCHA	UBPBSM	PI Subhash Minocha	6,027.36	506.30	1,310.82	0.00	0.00	7,844.48
1DBSS0	PI Samuel SMITH	UBASSS	PI Samuel Smith	438.51	36.85	6,787.79	0.00	0.00	7,263.15
1DBSS1	PI Stacia SOWER	UBBCSS	PI Stacia Sower	4,805.31	129.48	9,107.63	0.00	0.00	14,042.42
1DBTD0	PI Thomas DAVIS	UBPBTD	PI Thomas Davis	0.00	0.00	4,716.24	0.00	0.00	4,716.24
1DBTF0	PI Thomas FOXALL	UBASTF	PI Thomas Foxall	0.00	0.00	128.00	0.00	0.00	128.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH1	PI Troy Hartley	UBRETH	PI Troy Hartley	0.00	0.00	632.12	0.00	0.00	632.12
1DBTK1	PI Thomas KOCHER	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBBCTL	PI Thomas Laue	0.00	0.00	4,721.81	0.00	0.00	4,721.81
1DBTL1	PI Thomas LEE	UBPBTL	PI Thomas Lee	0.00	0.00	740.07	0.00	0.00	740.07
1DBTP0	PI Thomas PISTOLE	UBMITP	PI Thomas Pistole	0.00	0.00	113.00	0.00	0.00	113.00
1DBVC0	PI Vaughn Cooper	UBMICR	Microbiology	0.00	0.00	281.11	0.00	0.00	281.11
1DBVC0	PI Vaughn Cooper	UBMIVC	PI Vaughn Cooper	5,956.11	124.52	11,082.78	0.00	0.00	17,163.41
1DBVR0	PI Vernon Reinhold	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	941.52	0.00	0.00	941.52
1DBVR0	PI Vernon Reinhold	UBBCVR	PI Vernon Reinhold	4,900.52	2,146.44	6,547.17	0.00	0.00	13,594.13
1DBWC0	PI William CHESBRO	UBMIWC	PI William Chesbro	0.00	0.00	2,579.05	0.00	0.00	2,579.05
1DBWF0	PI Wayne FAGERBERG	UBPBWA	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
1DBWG0	PI William Gilbert	UBBCWG	PI William Gilbert	0.00	0.00	0.00	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	UBZOHH	PI W. Hunting Howell	877.93	25.70	10,257.98	0.00	0.00	11,161.61
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	9,809.92	2,155.83	1,847.00	0.00	0.00	13,812.75
1DBWT0	PI W Kelly Thomas	UBDHWT	PI William Thomas	0.00	0.00	13,938.50	0.00	0.00	13,938.50
1DBWW0	PI Winsor WATSON	UBZOWW	PI Winsor Watson	0.00	0.00	4,065.64	0.00	0.00	4,065.64
1DBZO0	PI ZOOLOGY	UBZOOL	Zoology	0.00	0.00	0.00	0.00	0.00	0.00
1DC007	Project Search	UCEDUC	Education	23,600.00	1,982.40	11,680.72	0.00	0.00	37,263.12
1DC010	Cambridge Univ in England	UCENCB	Cambridge Program	0.00	0.00	0.03	0.00	0.00	0.03
1DC013	UNH London Program	UCLNDN	London Program	0.00	0.00	(0.03)	0.00	0.00	(0.03)
1DC018	Budapest Univ Econ Sci Exchange	UCBPST	Budapest Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC019	Andrew Post Graduation Res	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	514.49	0.00	0.00	514.49
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	275.00	0.00	3,140.39	0.00	0.00	3,415.39
1DC021	Omnibus Surveys-IPSSR	UCSCTR	Survey Center	231,982.04	33,222.37	50,973.75	0.00	0.00	316,178.16
1DC022	Junior Yr Abroad-Dijon	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1DC023	Study Abroad Granada	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DC025	Brest France Study Abroad Prog	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1DC030	Man in the World Journal	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1DC033	Hire Faculty for Underrep Group	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DC033	Hire Faculty for Underrep Group	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1DC035	Writing Process Lab	UCEDUC	Education	0.00	0.00	500.00	0.00	0.00	500.00
1DC038	Summer Learning Program	UCEDLT	Live Learn & Teach Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC039	English Second Language	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1DC040	Summer Writing Program	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1DC041	Humanities Center	UCHCTR	Humanities Cente	0.00	0.00	0.00	0.00	0.00	0.00
1DC042	19th Century Colloquium	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DC042	19th Century Colloquium	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1DC043	Renaissance Wind Band Tour	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	189,340.61	15,904.56	323,017.40	0.00	0.00	528,262.57
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	4,975.00	417.90	15,212.76	0.00	0.00	20,605.66
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	37,004.25	2,252.66	20,574.04	0.00	0.00	59,830.95
1DC048	Paris Study Abroad Program	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1DC051	Belize Teacher Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC053	Italy Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1DC054	Piano Extension Program	UCMUSI	Music	7,480.00	370.44	796.19	0.00	0.00	8,646.63
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	193,105.72	62,801.92	143,657.14	0.00	0.00	399,564.78
1DC061	Music String Education Project	UCMUSI	Music	4,377.12	261.33	41.58	0.00	0.00	4,680.03
1DC401	Umbrella Group	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	UCENDW	PI David Watters	223.75	0.00	0.00	0.00	0.00	223.75
1DC420	Elliot - Center for NE Culture	UCHCTR	Humanities Cente	13,705.53	4,330.02	14,783.84	0.00	0.00	32,819.39
1DC5HI	Graduate Education Award	UCHIST	History	47,299.99	0.00	21,630.36	0.00	0.00	68,930.35
1DC5SO	Graduate Education Award	UCSOSC	Sociology	33,196.44	188.50	650.00	0.00	0.00	34,034.94
1DC998	Undesignated Gift Awards	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	UCDEAN	Dean's Office	0.00	0.00	(400.00)	0.00	0.00	(400.00)
1DC998	Undesignated Gift Awards	UCEDGC	PI Grant Cioffi	0.00	0.00	0.00	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	UCENDO	PI Douglas Lanier	0.00	0.00	0.00	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	UCENLI	PI Lisa Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1DCAC1	PI Andrew Christie	UCPHAC	PI Andrew Christie	0.00	0.00	0.00	0.00	0.00	0.00
1DCAC1	PI Andrew Christie	UCPHIL	Philosophy	0.00	0.00	75.00	0.00	0.00	75.00
1DCAL2	PI Andrew Leber	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCAL2	PI Andrew Leber	UCPYAL	PI Andrew Leber	705.00	0.00	22,380.18	0.00	0.00	23,085.18
1DCAM1	PI Andrew MacPherson	UCIPAM	PI Andrew MacPherson	8,424.28	707.62	4,124.95	0.00	0.00	13,256.85
1DCAM1	PI Andrew MacPherson	UCIPJW	Justice Works	0.00	0.00	982.65	0.00	0.00	982.65
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB1	PI BRIGITTE BAILEY	UCENBB	PI Bridgitte Bailey	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	675.49	0.00	0.00	675.49
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	978.76	0.00	2,087.64	0.00	0.00	3,066.40
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	5,994.79	2,130.12	7,084.40	0.00	0.00	15,209.31
1DCCF1	PI Cathy Frierson	UCHICF	PI Cathy Frierson	0.00	0.00	1,111.81	0.00	0.00	1,111.81
1DCCK1	PI Christopher Kies	UCMUCK	PI Christopher Kies	0.00	0.00	0.00	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	3,051.85	0.00	0.00	3,051.85
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	2,151.50	0.00	300.55	0.00	0.00	2,452.05
1DCDB1	PI David Brown	UCGEDB	PI David Brown	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	1,285.88	0.00	0.00	1,285.88
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	8,221.96	629.99	2,757.60	0.00	0.00	11,609.55
1DCDW2	PI David Watters	UCENDW	PI David Watters	7,980.55	647.99	530.79	0.00	0.00	9,159.33
1DCDW2	PI David Watters	UCHCTR	Humanities Cente	0.00	0.00	0.00	0.00	0.00	0.00
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
1DCEF1	PI Ellen Fitzpatrick	UCHIEF	PI Ellen Fitzpatrick	0.00	0.00	0.00	0.00	0.00	0.00
1DCEO1	PI Edward O'Brien	UCPYEO	PI Edward O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	UCFRGK	PI Glenda Kaufman-Kantor	4,935.85	2,161.91	64.15	0.00	0.00	7,161.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCGK2	PI GEORGIA KERNS	UCEDGK	PI Georgia Kerns	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB2	PI William J Bolster	UCHIJB	PI Jeffrey Bolster	0.00	0.00	324.09	0.00	0.00	324.09
1DCJD1	PI Jeffry Diefendorf	UCHIJD	PI Jeffry Diefendorf	0.00	0.00	0.00	0.00	0.00	0.00
1DCJF1	PI James Farrell	UCCMJF	PI James Farrell	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH2	PI Jack Humphrey	UCIPJH	PI Jack Humphrey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	0.00	0.00	3,103.14	0.00	0.00	3,103.14
1DCJH3	PI Joel Hartter	UCGEOG	Geography	0.00	0.00	159.06	0.00	0.00	159.06
1DCJK2	PI John Kirkpatrick	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00
1DCJL1	PI Joe Lugalla	UCANJL	PI Joe Lugalla	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	8,040.00	0.00	0.00	8,040.00
1DCJM2	PI Judith Moyer	UCHIJM	PI Judith Moyer	0.00	0.00	1,420.00	0.00	0.00	1,420.00
1DCJN1	PI Jane Nisbet	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	1,200.00	100.80	0.00	0.00	0.00	1,300.80
1DCJO2	PI Justice Ogembo	UCANJO	PI Justice Ogembo	0.00	0.00	126.00	0.00	0.00	126.00
1DCJO2	PI Justice Ogembo	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1DCJR2	PI Judith Robb	UCEDJR	PI Judith Robb	0.00	0.00	0.00	0.00	0.00	0.00
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	1,081.50	0.00	0.00	1,081.50
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	511.88	0.00	0.00	511.88
1DCKV1	PI Karen Van Gundy	UCSOKV	PI Karen Van Gundy	0.00	0.00	937.00	0.00	0.00	937.00
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	2,501.77	0.00	0.00	2,501.77
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DCLP1	PI Lawrence Prelli	UCCMLP	PI Lawrence Prelli	0.00	0.00	0.00	0.00	0.00	0.00
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
1DCLW1	PI Linda Williams	UCFRLW	PI Linda Williams	0.00	0.00	18,281.63	0.00	0.00	18,281.63
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	1,428.16	0.00	0.00	1,428.16
1DCMC2	PI Monica Chiu	UCENMC	PI Monica Chiu	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD1	PI Melissa Deem	UCCMMD	PI Melissa Deem	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	2,392.14	0.00	0.00	2,392.14
1DCML1	PI Michelle Leichtman	UCPYML	PI Michelle Leichtman	50.00	4.20	1,259.33	0.00	0.00	1,313.53
1DCMS1	PI Murray Straus	UCFRMS	PI Murray Straus	432.75	0.00	550.44	0.00	0.00	983.19
1DCNO1	PI Nicholas Orovich	UCMUNO	PI Nicholas Orovich	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1DCNO1	PI Nicholas Orovich	UCMUSI	Music	0.00	0.00	202.18	0.00	0.00	202.18
1DCNS1	PI Nina Schiller	UCANNS	PI Nina Schiller	26,059.74	2,107.04	14,251.04	0.00	0.00	42,417.82
1DCPC1	PI Pablo Chavajay	UCPYPC	PI Pablo Chavajay	0.00	0.00	0.00	0.00	0.00	0.00
1DCRA2	PI Raina Ames	UCTHRA	PI Raina Ames	0.00	0.00	5,398.84	0.00	0.00	5,398.84
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	1,076.78	0.00	0.00	1,076.78
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	3,102.95	0.00	0.00	3,102.95
1DCRT1	PI Rachael Trubowitz	UCENRT	PI Rachael Trubowitz	4,589.92	2,010.41	0.00	0.00	0.00	6,600.33
1DCSF2	PI Scott Fletcher	UCEDFL	PI Scott Fletcher	0.00	0.00	243.50	0.00	0.00	243.50
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSP1	PI Sharyn Potter	UCSOSP	PI Sharyn Potter	644.52	277.14	0.00	0.00	0.00	921.66
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
1DCSW1	PI Sally Ward	UCSOSW	Sally Ward	0.00	0.00	517.71	0.00	0.00	517.71
1DCTC1	PI Theodore Cross	UCFRTC	PI Theodore Cross	0.00	0.00	0.00	0.00	0.00	0.00
1DCTD1	PI Todd DeMitchell	UCEDTD	PI Todd DeMitchell	0.00	0.00	0.00	0.00	0.00	0.00
1DCTG1	PI Thaddeus Guldbrandsen	UCANTG	PI Thaddeus Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	306.28	0.00	4,614.20	0.00	0.00	4,920.48
1DCWD1	PI Willem deVries	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS2	PI William Saturno	UCANWS	PI William Saturno	0.00	0.00	6,644.16	0.00	0.00	6,644.16
1DCWW1	PI William Wansart	UCEDWW	PI William Wansart	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh	0.00	0.00	26.94	0.00	0.00	26.94
1DD001	Chemistry Breakage	UDCHEM	Chemistry Dept	0.00	0.00	1,205.03	0.00	0.00	1,205.03
1DD002	Chemistry Gifts	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD007	Sismodinamica	UDCE00	Civil Engineering Dept	288.26	0.00	0.00	0.00	0.00	288.26
1DD008	Exchange Prog BUTE	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD009	Math Summer Institute	UDMA94	Mathematics Summer Institute	0.00	0.00	831.34	0.00	0.00	831.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD012	Pollution Prevention - I.farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1DD013	Well Screens-Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
1DD021	Materials Science	UDMS00	Material Science Program	3,929.53	0.00	987.38	0.00	0.00	4,916.91
1DD027	WERC Contest	UDCE00	Civil Engineering Dept	0.00	0.00	26,827.40	0.00	0.00	26,827.40
1DD031	Latchet / X-Ray	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD035	Great Plains Operator Symposium	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	15,136.58	0.00	0.00	15,136.58
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry Dept	9,739.70	4,197.64	8,559.29	0.00	0.00	22,496.63
1DD045	Center for Dynamics Research	UDMATH	Mathematics Dept	0.00	0.00	60.14	0.00	0.00	60.14
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	0.00	0.00	15,543.04	0.00	0.00	15,543.04
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering Dept	0.00	0.00	(1,750.77)	0.00	0.00	(1,750.77)
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	13,819.87	500.11	4,697.31	0.00	0.00	19,017.29
1DD050	Jambeck,Gardner,Halstead Pres Exc	UDERJJ	PI - Jenna Jambeck	19,275.90	485.17	550.00	0.00	0.00	20,311.07
1DD051	Johnson, Kun President's Excellence	UDESJJ	PI Jeffrey Johnson	2,047.42	171.98	2,215.18	0.00	0.00	4,434.58
1DD052	C Warren Workshop Glyco Analysis	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DD054	Sustainable Engineering PhD Proposa	UDCEKG	PI Kevin Gardner	65,256.33	0.00	0.00	0.00	0.00	65,256.33
1DD055	Bioinformatics Grad Ed Award	UDCSDB	PI R D Bergeron	19,698.84	0.00	0.00	0.00	0.00	19,698.84
1DD055	Bioinformatics Grad Ed Award	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	330.00	0.00	0.00	0.00	0.00	330.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	0.00	0.00	537.50	0.00	0.00	537.50
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	40,000.00	3,360.00	20,516.66	0.00	0.00	63,876.66
1DD401	Environmental Sciences	UDESJD	PI John Davis	75.00	0.00	1,409.44	0.00	0.00	1,484.44
1DD402	Biological Engineering	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DD501	CEPS/EOS Graduate Enhancement Plan	UDDEAN	Dean's Office - CEPS	149,893.65	2,448.00	0.00	0.00	0.00	152,341.65
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	1,590.80	0.00	0.00	1,590.80
1DDAH0	PI ALEJO HAUSNER	UDCSAH	PI Alejo Hausner	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	805.21	352.68	11,952.37	0.00	0.00	13,110.26
1DDAR0	PI Andzej Rucinski	UDEEAR	PI Andrzej Rucinski	0.00	0.00	390.10	0.00	0.00	390.10
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	198.00	0.00	81.90	0.00	0.00	279.90
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	209.00	0.00	0.00	209.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	5,306.09	270.57	5,806.46	0.00	0.00	11,383.12
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	6,387.89	0.00	0.00	6,387.89
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	791.76	0.00	0.00	791.76
1DDCB1	PI Bauer Impact Center	UDCHCB	PI Christopher Bauer	0.00	0.00	344.06	0.00	0.00	344.06
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	7,210.92	2,495.50	7,077.42	0.00	0.00	16,783.84
1DDCG0	PI Charles Goodspeed	UDCEDG	PI David Gress	46.79	0.00	0.00	0.00	0.00	46.79
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry Dept	3,278.87	0.00	293.09	0.00	0.00	3,571.96
1DDCM0	PI Christian DeMoustier	UDOMCD	PI Christian de Moustier	0.00	0.00	1,016.28	0.00	0.00	1,016.28
1DDCSI	Comp Science Internally Designated	UDCS00	Computer Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	7,278.72	2,225.79	558.93	0.00	0.00	10,063.44
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	3,600.01	302.40	6,076.08	0.00	0.00	9,978.49
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	1,570.58	0.00	0.00	1,570.58
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	237.90	0.00	0.00	237.90
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	27,852.26	6,981.50	265.00	0.00	0.00	35,098.76
1DDDF1	PI David Fredriksson	UDMEDF	PI David Fredriksson	0.00	0.00	0.00	0.00	0.00	0.00
1DDDG0	PI David Gress	UDCEDG	PI David Gress	1,264.50	0.00	3,320.97	0.00	0.00	4,585.47
1DDDH0	PI Donald Hadwin	UDMADH	PI Donald Hadwin	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	4,228.21	355.18	747.29	0.00	0.00	5,330.68
1DDDS0	PI Don Sundberg	UDKEDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	2,294.88	154.97	9,597.87	0.00	0.00	12,047.72
1DDDW0	PI David Watt	UDMEDW	PI David Watt	0.00	0.00	1,649.23	0.00	0.00	1,649.23
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	(178.02)	(14.95)	64,738.41	0.00	0.00	64,545.44
1DDEG0	PI Eric Grinberg	UDMAEG	PI Eric Grinberg	0.00	0.00	3,587.75	0.00	0.00	3,587.75
1DDEH0	PI Edward Hinson	UDMAEH	PI Edward Hinson	0.00	0.00	68.47	0.00	0.00	68.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	250.00	0.00	0.00	250.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	7,033.40	0.00	0.00	7,033.40
1DDERI	PI Taylor Eighmy	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
1DDERI	PI Taylor Eighmy	UDERG0	Environmental Research Group	0.00	0.00	11,477.48	0.00	0.00	11,477.48
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	2,056.95	0.00	0.00	2,056.95
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	0.00	0.00	777.29	0.00	0.00	777.29
1DDFA0	PI Franz Anderson	UDESFA	PI Franz Anderson	0.00	0.00	0.00	0.00	0.00	0.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	12,647.40	2,361.84	9,489.61	0.00	0.00	24,498.85
1DDG21	Internet Teaching Lab- Russell	UDCS00	Computer Science Dept	0.00	0.00	1,340.96	0.00	0.00	1,340.96
1DDG23	Microscale Equipment- Weber	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	201.67	0.00	0.00	201.67
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	12,437.99	3,895.91	15,072.28	0.00	0.00	31,406.18
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	1,000.00	437.98	888.30	0.00	0.00	2,326.28
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	418.76	35.17	496.76	0.00	0.00	950.69
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	7,729.88	0.00	0.00	7,729.88
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	285.72	24.00	76,172.23	0.00	0.00	76,481.95
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	1,388.70	0.00	0.00	1,388.70
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	431.93	0.00	0.00	431.93
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	17,434.41	32.34	1,968.90	0.00	0.00	19,435.65
1DDJC2	PI Jerome Claverie	UDMSJC	Jerome Claverie PI Account	0.00	0.00	2,656.73	0.00	0.00	2,656.73
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	2,228.85	60.23	5,168.27	0.00	0.00	7,457.35
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH1	PI James Harper	UDMSJH	PI James Harper	0.01	0.00	0.00	0.00	0.00	0.01
1DDJH1	PI James Harper	UDPHEH	Harper Internally Designated	25,632.32	2,153.08	246.83	0.00	0.00	28,032.23
1DDJI0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	99.11	0.00	0.00	99.11
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	7,652.92	131.32	6,352.12	0.00	0.00	14,136.36
1DDJJ1	PI Jeffrey Johnson	UDESJJ	PI Jeffrey Johnson	485.92	40.82	0.00	0.00	0.00	526.74
1DDJJ2	PI - Jenna Jambeck	UDERJJ	PI - Jenna Jambeck	0.00	0.00	1,777.14	0.00	0.00	1,777.14
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	9,950.17	0.00	0.00	9,950.17
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	3,126.94	0.00	0.00	3,126.94
1DDJK1	PI Josphe Klewicki	UDMECK	PI Joseph Klewicki	5,142.88	432.00	43,020.53	0.00	0.00	48,595.41
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	1,747.67	146.80	516.95	0.00	0.00	2,411.42
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	15,865.99	0.00	0.00	15,865.99
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	162.08	0.00	0.00	162.08
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	2,089.88	0.00	0.00	2,089.88
1DDJM4	PI Jeffrey S. Melton	UDERJM	PI Jeffrey S. Melton	12,235.93	1,937.90	3,181.51	0.00	0.00	17,355.34
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	106.80	0.00	0.00	106.80
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	2,888.81	242.66	6,870.23	0.00	0.00	10,001.70
1DDJW1	PI James Weiner	UDCSJW	PI James Weiner	0.00	0.00	0.00	0.00	0.00	0.00
1DDJW2	PI John Wright	UDPHJW	PI John Wright	0.00	0.00	0.00	0.00	0.00	0.00
1DDJZ0	PI JIANQUI ZHANG	UDEEJZ	PI Jianqui Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DDKB0	PI Kelly Black	UDMAKB	PI Kelly Black	0.00	0.00	0.00	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	4,362.75	0.00	0.00	4,362.75
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	321.91	0.00	0.00	321.91
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering Dept	0.00	0.00	308.77	0.00	0.00	308.77
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	19,628.46	934.12	16,072.50	0.00	0.00	36,635.08
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	11,526.12	0.00	0.00	11,526.12
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	138.86	0.00	0.00	138.86
1DDKZ0	PI Kuan Zhou	UDEEKZ	KUAN ZHOU	0.00	0.00	17,820.84	0.00	0.00	17,820.84
1DDLA0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	1,276.25	0.00	0.00	1,276.25
1DDL00	PI Lawrence Dingman	UDESLO	PI Lawrence Dingman	0.00	0.00	0.00	0.00	0.00	0.00
1DDLFO	PI Luciano Fonseca	UDOMLF	PI Luciano Fonseca	0.00	0.00	96.39	0.00	0.00	96.39
1DDLGO	PI Ge	UDMALG	PI Liming Ge	0.00	0.00	2,064.00	0.00	0.00	2,064.00
1DDLH0	PI Lloyd Huff	UDOMLH	PI Lloyd Huff	3,097.50	0.00	15,914.00	0.00	0.00	19,011.50
1DDLK0	PI LG Kraft	UDEELK	PI L Kraft	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	0.00	0.00	2,646.75	0.00	0.00	2,646.75
1DDLLO	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	45.69	0.00	0.00	45.69
1DDLMO	PI Larry Mayer	UDOMLM	PI Larry Mayer	7,220.80	606.55	13,176.82	0.00	0.00	21,004.17
1DDLWO	PI Lawrence Ward	UDESJW	PI Larry Ward	2,823.60	237.20	105.00	0.00	0.00	3,165.80
1DDMB0	PI Maria Basterra	UDMAMB	PI Maria Basterra	0.00	0.00	2,567.15	0.00	0.00	2,567.15
1DDMC0	PI Michel Charpentier	UDCSMC	PI Michel Charpentier	0.00	0.00	0.00	0.00	0.00	0.00
1DDMC1	PI Michael Carter	UDEEMC	PI Michael Carter	0.00	0.00	229.16	0.00	0.00	229.16
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	452.73	12.52	7,885.04	0.00	0.00	8,350.29
1DDMD0	PI Mitrajit Dutta	UDMAMD	PI Mitrajit Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	1,702.76	143.03	128,619.94	0.00	0.00	130,465.73
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	377.72	0.00	0.00	377.72
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	1,595.49	0.00	0.00	1,595.49
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	144.12	0.00	0.00	144.12
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	1,449.00	0.00	7,225.16	0.00	0.00	8,674.16
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	4,816.62	0.00	0.00	4,816.62
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	22,328.09	84.00	14,874.94	14.77	0.00	37,301.80
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	618.17	0.00	0.00	618.17
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	253.98	0.00	0.00	253.98
1DDPD0	PI Pedro De Alba	UDCEPD	PI Pedro De Alba	0.00	0.00	1,764.45	0.00	0.00	1,764.45
1DDPH0	PI Phillip Hatcher	UDCSPH	PI Philip Hatcher	0.00	0.00	0.00	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	UDPHYS	Physics Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	1,454.08	0.00	0.00	1,454.08
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	561.98	0.00	0.00	561.98
1DDRC0	PI Raymond Cook	UDCERC	PI Raymond Cook	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC1	PI Ronald Clark	UDEERC	PI Ronald Clark	0.00	0.00	135.80	0.00	0.00	135.80
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	6,656.42	339.85	719.51	0.00	0.00	7,715.78
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	5,229.47	0.00	0.00	5,229.47
1DDRH0	PI Robert Henry	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH1	PI Rita Hibschweiler	UDMARH	PI Rita Hibschrweiler	0.00	0.00	0.00	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	400.00	33.59	3,608.81	0.00	0.00	4,042.40
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	0.00	0.00	2,033.12	0.00	0.00	2,033.12
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	16,891.17	1,418.85	5,230.07	0.00	0.00	23,540.09
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	3,635.53	298.67	34,582.78	0.00	0.00	38,516.98
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	62.86	0.00	0.00	62.86
1DDRR1	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	1,750.00	0.00	3,144.95	0.00	0.00	4,894.95
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	1,264.43	0.00	0.00	1,264.43
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	3,467.86	0.00	0.00	3,467.86
1DDSH0	PI Sonia Hristovitch	UDMASH	PI Sonia Hristovitch	0.00	0.00	0.00	0.00	0.00	0.00
1DDSL0	PI Steven Lavery	UDCHSL	PI Steven Lavery	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	3,605.58	0.00	0.00	3,605.58
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	544.20	0.00	0.00	544.20
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	609.32	0.00	0.00	609.32
1DDTA0	PI Thomas Attard	UDCETA	PI- Thomas Attard	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	22,500.89	322.37	0.00	22,823.26
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	984.59	0.00	0.00	984.59
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	50.17	0.00	0.00	50.17
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	1,719.38	0.00	0.00	1,719.38
1DDVR0	PI Vernon Reinhold	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESJC	PI William Clyde	0.00	0.00	63.76	0.00	0.00	63.76
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	3,217.99	0.00	0.00	3,217.99
1DDWM1	PI Weihua Ming	UDMSWM	PI Weihua Ming	0.00	0.00	1,204.34	0.00	0.00	1,204.34
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	1,476.57	124.02	12,800.36	0.00	0.00	14,400.95
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	15.49	0.00	0.00	15.49
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	5,617.35	470.40	22,384.89	0.00	0.00	28,472.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDYL0	PI Yeping Li	UDMAYL	PI Yeping Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	498.52	0.00	0.00	498.52
1DDZR0	PI ZACHARY RUBINSTEIN	UDCSZR	PI ZACHARY RUBINSTEIN	0.00	0.00	0.00	0.00	0.00	0.00
1DE001	Gittell IT Faculty Development Gran	UEMNRG	PI Ross Gittell	7,100.08	470.42	997.96	0.00	0.00	8,568.46
1DE002	Marketing Projects	UEMKP1	Marketing Workshop EdVentures	0.00	0.00	12,519.30	0.00	0.00	12,519.30
1DE002	Marketing Projects	UEMKTG	Marketing Department	0.00	0.00	252.80	0.00	0.00	252.80
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences Department	0.00	0.00	8,491.58	0.00	0.00	8,491.58
1DE003	Dec Science IS Projects	UEHMG	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences Department	8,633.32	3,781.55	3,636.00	0.00	0.00	16,050.87
1DE005	WSBE Post Tenure Fac Development	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEAFEX	PI Emily Xu	2,200.00	147.00	0.00	0.00	0.00	2,347.00
1DE006	WSBE Research Awards	UEAFSC	PI Stephen Ciccone	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1DE006	WSBE Research Awards	UEAFWJ	PI William Johnson	1,554.00	130.53	839.93	0.00	0.00	2,524.46
1DE006	WSBE Research Awards	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEDSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEDSHZ	PI Honggeng Zhou	0.00	0.00	147.40	0.00	0.00	147.40
1DE006	WSBE Research Awards	UEECCC	PI CY Choi	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEECKC	PI Karen Conway	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEECRB	PI Reagan Baughman	1,833.34	154.00	0.00	0.00	0.00	1,987.34
1DE006	WSBE Research Awards	UEECRE	PI Richard England	1,250.00	105.00	0.00	0.00	0.00	1,355.00
1DE006	WSBE Research Awards	UEECTS	PI Torsten Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEMKJP	PI John Park	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEMNJL	PI Jun Li	1,482.50	92.40	0.00	0.00	0.00	1,574.90
1DE008	WSBE Study Abroad Budapest	UEECON	Economics Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE009	WSBE Switzerland Study Abroad	UEHMG	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEDEAN	WSBE Dean's Office	10,465.00	840.00	0.00	0.00	0.00	11,305.00
1DE336	Rosenberg Faculty Chair	UEHMG	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEHMG	Hospitality Management Department	12,712.57	5,564.05	3,366.38	0.00	0.00	21,643.00
1DE357	Gourmet Dinner	UEGRDP	Graduate and Executive Programs	0.00	0.00	40.00	0.00	0.00	40.00
1DE357	Gourmet Dinner	UEHMG	Hospitality Management Department	8,410.00	0.00	52,514.65	0.00	0.00	60,924.65
1DE357	Gourmet Dinner	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	12.00	0.00	0.00	12.00
1DE3CV	Grenoble Program	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE3HA	History of Economics Society	UEECON	Economics Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE500	Inquiry Course Program	UEDEAN	WSBE Dean's Office	0.00	0.00	388.82	0.00	0.00	388.82
1DEAE1	Internal Support Ahmad Etebari	UEAFAE	PI Ahmad Etebari	0.00	0.00	0.00	0.00	0.00	0.00
1DEAK1	PI Allen Kaufman	UEMNAK	PI Allen Kaufman	0.00	0.00	0.00	0.00	0.00	0.00
1DEAK2	PI Amy Kallianpur	UEMKAK	PI Amy Kallianpur	0.00	0.00	0.00	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	1,128.07	0.00	0.00	1,128.07
1DEBB1	Internal Support B Bolton	UEAFBB	PI B Bolton	1,833.34	154.00	0.00	0.00	0.00	1,987.34
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	7,000.00	588.00	0.00	0.00	0.00	7,588.00
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	1,650.00	138.60	0.00	0.00	0.00	1,788.60
1DEFK1	Internal Support Fred Kaen	UEAFFK	PI Fred Kaen	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEHSP	Hospitality Sponsorship Fund	UEHMG	Hospitality Management Department	0.00	0.00	318.00	0.00	0.00	318.00
1DEHZ1	Internal Support Honggeng Zhou	UEDSHZ	PI Honggeng Zhou	400.00	33.60	0.00	0.00	0.00	433.60
1DEJH1	PI Ju-Chin Huang	UEECJH	PI Ju-Chin Huang	0.00	0.00	13.80	0.00	0.00	13.80
1DEJK1	PI Janice Kitchen	UESBCO	Concord	436.70	191.28	0.00	0.00	0.00	627.98
1DEJK1	PI Janice Kitchen	UESBJK	PI Janice Kitchen	0.00	0.00	645.00	0.00	0.00	645.00
1DEJL1	Internal Support Jun Li	UEMNJL	PI Jun Li	0.00	0.00	0.00	0.00	0.00	0.00
1DEJP1	PI John Park	UEMKJP	PI John Park	0.00	0.00	0.00	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	11,556.82	5,061.84	639.33	0.00	0.00	17,257.99
1DEJW1	Internal Support Jing Wang	UEDSJW	PI Jing Wang	7,000.00	588.00	0.00	0.00	0.00	7,588.00
1DEKG1	Internal Support K Gwebu	UEDSKG	PI K Gwebu	7,000.00	588.00	0.00	0.00	0.00	7,588.00
1DEMAC	MS Accounting Program	UEACFI	Accounting and Finance Department	0.00	0.00	2,731.81	0.00	0.00	2,731.81
1DEMC1	PI Mary Collins	UESBCA	Compliance Assistance	1,440.23	630.88	0.00	0.00	0.00	2,071.11
1DEMC1	PI Mary Collins	UESBMC	PI Mary Collins	248.45	109.02	2,152.96	0.00	0.00	2,510.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEMC1	PI Mary Collins	UESBNA	Nashua	0.00	0.00	4,991.80	0.00	0.00	4,991.80
1DEMC1	PI Mary Collins	UESBNC	North Country	0.00	0.00	3,600.00	0.00	0.00	3,600.00
1DEMC1	PI Mary Collins	UESBSE	Seacoast	0.00	0.00	2,892.50	0.00	0.00	2,892.50
1DEMM2	PI Mehdi Mourali	UEMKMM	PI Mehdi Mourali	0.00	0.00	0.00	0.00	0.00	0.00
1DERE1	Internal Support Richard England	UEECRE	PI Richard England	0.00	0.00	0.00	0.00	0.00	0.00
1DERG1	PI Ross Gittell	UEMNRG	PI Ross Gittell	732.88	61.56	0.00	0.00	0.00	794.44
1DERM1	PI Robert Mohr	UEECRM	PI Robert Mohr	1,005.46	440.39	0.00	0.00	0.00	1,445.85
1DERS1	Internal Support Richard Saavedra	UEMNRS	PI Richard Saavedra	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DETH1	Internal Support Thomas Bowe Hansen	UEAFTH	PI Thomas Bowe Hansen	6,200.00	520.80	0.00	0.00	0.00	6,720.80
1DEV1	Internal Support Vanessa Druskat	UEMNVD	PI Vanessa Druskat	50.00	4.20	0.00	0.00	0.00	54.20
1DEWJ1	Internal Support William Johnson	UEAFWJ	PI William Johnson	400.00	33.60	0.00	0.00	0.00	433.60
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	10,000.00	840.00	0.00	0.00	0.00	10,840.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology Department	5,421.67	384.87	1,100.34	0.00	0.00	6,906.88
1DF002	Outdoor Pursuits	UFKINE	Kinesiology Department	0.00	0.00	6,115.10	0.00	0.00	6,115.10
1DF008	Social Work London Program	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology Department	0.00	0.00	2,210.80	0.00	0.00	2,210.80
1DF017	Social Work Workshop/Conf	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	8,765.23	169.26	20,903.50	0.00	0.00	29,837.99
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	5,600.00	168.00	6,091.28	0.00	0.00	11,859.28
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	0.00	0.00	4,330.00	0.00	0.00	4,330.00
1DF020	CD Workshop/Conference	UFCOMM	Communications Disorders	188.00	0.00	6,660.49	0.00	0.00	6,848.49
1DF021	Nursing Workshop/Conference	UFNURS	Nursing Department	0.00	0.00	18,841.12	0.00	0.00	18,841.12
1DF022	Family Studies Conference/Workshop	UFFS00	Family Studies	0.00	0.00	1,202.93	0.00	0.00	1,202.93
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	700.58	0.00	0.00	700.58
1DF026	Behavioral Healthcare	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	187,774.32	71,668.13	244,900.55	3,244.00	0.00	507,587.00
1DF028	ARC workshops	UFFSKB	PI Kristine Baber	0.00	0.00	86.67	0.00	0.00	86.67
1DF030	Kines Journal Editing	UFKINE	Kinesiology Department	1,175.00	44.94	7,060.68	0.00	0.00	8,280.62
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	2,943.32	193.58	8,583.18	0.00	0.00	11,720.08
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	21.00	0.00	0.00	21.00
1DFAD2	PI Ann Dillon	UFDDAD	PI Ann Dillon	0.00	0.00	465.00	0.00	0.00	465.00
1DFAP1	PI Amy Philbrick	UFDOAP	PI Amy Philbrick	0.00	0.00	5,627.09	0.00	0.00	5,627.09
1DFAS1	PI Lee Seidel	UFOTAS	PI Lee Seidel	560.00	0.00	39.98	0.00	0.00	599.98
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	6,170.23	0.00	0.00	6,170.23
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	345.25	0.00	0.00	345.25
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	10,971.53	203.43	4,844.63	0.00	0.00	16,019.59
1DFCB2	PI Catherine Bernosky de Flores	UFNUCB	PI Catherine Bernosky de Flores	0.00	0.00	791.40	0.00	0.00	791.40
1DFCJ1	PI Cheryl Jorgensen	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	2,738.25	0.00	0.00	2,738.25
1DFCS1	PI Christine Saltzberg	UFNUCS	PI Christine Saltzberg	0.00	0.00	1,796.41	0.00	0.00	1,796.41
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	1,245.00	0.00	0.00	1,245.00
1DFDC1	PI Dora Chen	UFFSDC	PI Dora Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	2,977.04	929.55	(241.24)	0.00	0.00	3,665.35
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	4,460.48	0.00	0.00	4,460.48
1DFDN1	PI Debra Nelson	UFDDDN	PI Debra Nelson	0.00	0.00	0.00	0.00	0.00	0.00
1DFDS2	PI Dan Sedory	UFKIDS	PI Daniel Sedory	0.00	0.00	196.00	0.00	0.00	196.00
1DFED1	PI Elizabeth Dolan	UFFSED	PI Elizabeth Dolan	0.00	0.00	82.16	0.00	0.00	82.16
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	11,666.07	0.00	0.00	11,666.07
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	73.16	0.00	0.00	73.16
1DFG17	STUDENT LEARING- INTERSHIPS	UFKISH	Stephen Hardy	0.00	0.00	2,223.69	0.00	0.00	2,223.69
1DFGH1	PI Gene Harkless	UFNUGH	PI Gene Harkless	0.00	0.00	3,548.95	0.00	0.00	3,548.95
1DFGT1	PI Gerard Tobin	UFNUGT	PI Gerard Tobin	0.00	0.00	2,395.56	0.00	0.00	2,395.56
1DFHB1	PI Heather Barber	UFKIHB	PI Heather Barber	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	63.89	0.00	0.00	63.89
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	1,819.68	0.00	0.00	1,819.68
1DFJB1	PI Jason Bocarro	UFRMJB	PI Jason Bocarro	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC1	PI Joshua Carroll	UFRMJC	PI Joshua Carroll	75.00	0.00	736.45	0.00	0.00	811.45
1DFJF2	PI Janice Foust	UFNUJF	PI Janice Foust	0.00	0.00	0.00	0.00	0.00	0.00
1DFJK2	PI Jay Klein	UFDDJK	PI Jay Klein	0.00	0.00	4,715.98	0.00	0.00	4,715.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFJL1	PI James Lewis	UFHML	PI James Lewis	0.00	0.00	30.76	0.00	0.00	30.76
1DFJN2	PI Jan Nisbet	UFDDJN	PI Jan Nisbet	66,578.91	5,592.70	1,821.23	0.00	0.00	73,992.84
1DFJP2	PI Jeffrey Priest	UFDDJP	PI Jeffrey Priest	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	1,833.95	0.00	0.00	1,833.95
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	1,291.50	0.00	4,957.28	0.00	0.00	6,248.78
1DFJS6	PI Joanne Samuels	UFNUJO	PI Joanne Samuels	0.00	0.00	1,450.36	0.00	0.00	1,450.36
1DFKB1	PI Kristine Baber	UFFSKB	PI Kristine Baber	421.23	35.38	1,654.08	0.00	0.00	2,110.69
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	552.11	0.00	0.00	552.11
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKR1	PI Keith Russell	UFKIKR	Keith Russell	0.00	0.00	0.00	0.00	0.00	0.00
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	11,973.71	5,244.45	3,342.35	0.00	0.00	20,560.51
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	0.00	0.00	0.00	0.00
1DFLS1	PI Lee Seidel	UFHMLS	PI Lee Seidel	0.00	0.00	0.00	0.00	0.00	0.00
1DFLS1	PI Lee Seidel	UFHMP0	Health Management & Policy	0.00	0.00	421.56	0.00	0.00	421.56
1DFMB1	PI Mary Banach	UFSWMB	PI Mary Banach	0.00	0.00	721.25	0.00	0.00	721.25
1DFMF1	PI Michael Fraas	UFCDMF	Michael Fraas	500.00	0.00	687.98	0.00	0.00	1,187.98
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	437.50	36.75	223.12	0.00	0.00	697.37
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	2,114.07	0.00	0.00	2,114.07
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	1,556.77	0.00	0.00	1,556.77
1DFMS3	PI Michelle Sullivan	UFDDMI	PI Michelle Sullivan	5,323.66	447.18	132.00	0.00	0.00	5,902.84
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	40.00	0.00	0.00	40.00
1DFNV1	PI Neil Vroman	UFKINV	PI Neil Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DFPD1	PI Pam Dinapoli	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
1DFPM1	PI Paula McWilliam	UFNUPM	PI Paula McWilliam	0.00	0.00	3,006.70	0.00	0.00	3,006.70
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	60.00	0.00	0.00	0.00	0.00	60.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	230.60	0.00	0.00	230.60
1DFRJ1	PI Robert Jolley	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	0.00
1DFRS1	PI Rae Sonnenmeier	UFDDRS	PI Rae Sonnenmeier	1,460.23	639.58	399.00	0.00	0.00	2,498.81
1DFRW1	PI Robert Woodward	UFHMRW	PI Robert Woodward	53,634.52	4,313.45	0.00	0.00	0.00	57,947.97
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	262.50	22.05	0.00	0.00	0.00	284.55
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	0.00	0.00	162.00	0.00	0.00	162.00
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM3	PI Sharon Murphy	UFSWSH	PI Sharon Murphy	424.00	0.00	0.00	0.00	0.00	424.00
1DFSR1	PI R. Shippee-Rice	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	0.00
1DFSW1	PI Steve Wright	UFKISW	Steve Wright	0.00	0.00	0.00	0.00	0.00	0.00
1DFSZ1	PI Sharyn Zunz	UFSWSZ	PI Sharyn Zunz	0.00	0.00	0.00	0.00	0.00	0.00
1DFTB1	PI Timothy Bryant	UFCDTB	PI Timothy Bryant	0.00	0.00	0.00	0.00	0.00	0.00
1DFTM1	PI Tamara Martin	UFHMTM	PI Tamara Martin	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	294.93	0.00	0.00	294.93
1DFVC1	PI Vernon Brooks Carter	UFSWVC	Vernon Brooks Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DJPD0	PI Paul Dean	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	1,573.76	0.00	0.00	1,573.76
1DQINH	Interhostel	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DR314	PI Internal Research Support	URRADM	VP Research and Public Service	0.00	0.00	(383.96)	0.00	0.00	(383.96)
1DRAB0	PI Ann Bucklin	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
1DRASP	Advancing Science Program	URRLCT	Leitzel Ctr for Math Sci Eng Educ	160.00	0.00	1,236.86	0.00	0.00	1,396.86
1DRGM0	PI Gregg Moore - IDC Return	URMPGM	PI Gregg Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DRIPA	Institutional Partnerships	URROUT	Outreach Scholarship Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DRJH0	PI Jennifer Hunter	URMPJH	PI Jennifer Hunter	0.00	0.00	6,513.23	0.00	0.00	6,513.23
1DRJP0	PI Jonathan Pennock	URMPJP	PI Jonathan Pennock	5,788.50	486.23	5,586.04	0.00	0.00	11,860.77
1DRJP1	PI Jonathan Pennock - Sea Grant	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	150.00	0.00	0.00	150.00
1DRKG0	PI Karen Graham - Leitzel Center	URLCKG	PI Karen Graham	0.00	0.00	1,835.95	0.00	0.00	1,835.95
1DRLCT	Leitzel Ctr Internally Designated	URRLCT	Leitzel Ctr for Math Sci Eng Educ	42,206.62	14,190.77	25,358.30	0.00	0.00	81,755.69
1DROSP	Outreach Scholars Program	URROUT	Outreach Scholarship Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer - IDC Return	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	1,547.70	0.00	0.00	1,547.70
1DRRD0	PI Robert Dalton	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Instruction									
1DRRL0	PI Richard Langan	URCIRL	PI Richard Langan	0.00	0.00	2,430.55	0.00	0.00	2,430.55
1DRSA0	PI Stephen Adams	URSGSA	PI Stephen Adams	0.00	0.00	1,152.44	0.00	0.00	1,152.44
1DRSA1	Sea Grant Publication Activity	URSEAG	Sea Grant Director	0.00	0.00	1,258.63	0.00	0.00	1,258.63
1DRURC	Undergraduate Research Conference	URROUT	Outreach Scholarship Administration	1,050.31	21.00	12,905.81	0.00	0.00	13,977.12
1DRWL1	PI Bill Lenharth	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	1,521,653.32	0.00	0.00	0.00	1,521,653.32
1DX2C4	NH 4-H CAMPS '04	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2C5	4-H CAMPS FY '05	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2C6	4-H Camps FY '06	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2C7	4-H Camps FY '07	UXFHCP	4-H Camps	148,152.69	12,362.23	62,141.61	2,948.13	0.00	225,604.66
1DX2C8	4-H Camps FY '08	UXFHCP	4-H Camps	32,879.28	2,923.49	25,953.54	666.24	0.00	62,422.55
1DX2C8	4-H Camps FY '08	UXFHYD	4-H Youth Development	25.00	2.10	0.00	0.00	0.00	27.10
1DX2EL	Assembly-Seagrant Ext Leaders	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2EL	Assembly-Seagrant Ext Leaders	UXWMRS	Water And Marine Resources	0.00	0.00	515.90	0.00	0.00	515.90
1DXBD1	PI Brian Doyle	UXWMBD	Pi Brian Doyle	0.00	0.00	1,901.27	0.00	0.00	1,901.27
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	264.94	0.00	0.00	264.94
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	101.00	0.00	0.00	101.00
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	1,757.24	0.00	0.00	1,757.24
1DXDA1	PI Anne Deely	UXWMAD	PI Anne Deely	0.00	0.00	0.00	0.00	0.00	0.00
1DXDR1	PI Daniel Reidy	UXWMDR	PI Daniel Reidy	0.00	0.00	99.50	0.00	0.00	99.50
1DXES1	PI Ellen Snyder	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	1,857.06	0.00	0.00	1,857.06
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	8,172.98	0.00	0.00	8,172.98
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	1,875.80	0.00	0.00	1,875.80
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	245.38	0.00	0.00	245.38
1DXNH1	PI Nadda Haddad	UXAGNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
1DXNL1	PI Nancy Lambert	UXWMNL	PI Nancy Lambert	0.00	0.00	0.00	0.00	0.00	0.00
1DXPC1	PI Julia Peterson	UXWMJP	PI Julia Peterson	0.00	0.00	475.97	0.00	0.00	475.97
1DXPH1	PI Pingguo He	UXWMPH	PI Pingguo He	0.00	0.00	2,146.06	0.00	0.00	2,146.06
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	4,936.10	0.00	0.00	4,936.10
1DXRE1	PI Robert Edmonds	UXFRRE	PI Robert Edmonds	0.00	0.00	124.86	0.00	0.00	124.86
1DXSK1	PI Suzanne Knight	UXFMSK	Pi Suzann Knight	0.00	0.00	3,835.95	0.00	0.00	3,835.95
1DXSM1	PI Sharon Meeker	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00
1DXTB1	PI Buob Internal Research Support	UXWMTB	PI Thomas Buob	0.00	0.00	4,067.34	313.25	0.00	4,380.59
1DXVL1	PI Valarie Long	UXFMVL	Pi Valerie Long	6,665.00	559.87	10,381.94	0.00	0.00	17,606.81
1DZABA	PI Ann Bucklin	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
1DZABB	PI Ann Bucklin Complex Systems	UZCXAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	1,384.73	67.86	13,231.96	0.00	0.00	14,684.55
1DZACA	PI Andrew Cooper	UZOPAC	PI Andrew Cooper	1,586.56	694.99	20.86	0.00	0.00	2,302.41
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	23,473.69	7,338.49	20,139.09	0.00	0.00	50,951.27
1DZAPA	PI Alexander Pszenny	UZCCAP	PI Alexander Pszenny	14,163.86	6,203.78	650.72	0.00	0.00	21,018.36
1DZAPB	PI Alexander Prusevich	UZCXPR	PI Alexander Prusevich	0.00	0.00	1,357.22	0.00	0.00	1,357.22
1DZARB	PI Andy Rosenberg	UZOPAR	PI Andy Rosenberg	31,792.89	6,881.93	16,628.56	0.00	0.00	55,303.38
1DZASA	PI Annette Schloss	UZCXAS	PI Annette Schloss	3,892.00	0.00	1,733.18	0.00	0.00	5,625.18
1DZB3A	PI Berrien Moore	UZCXB3	PI Berrien Moore III	7,227.13	3,165.49	42,561.75	0.00	0.00	52,954.37
1DZBBA	PI Bobby Braswell	UZCXBB	PI Bobby Braswell	0.00	0.00	2,983.32	0.00	0.00	2,983.32
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	900.53	160.42	9,939.36	0.00	0.00	11,000.31
1DZBFA	PI Balazs Fekete	UZCXBF	PI Balazs Fekete	0.00	0.00	3,150.15	0.00	0.00	3,150.15
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	10.86	0.36	285.05	0.00	0.00	296.27
1DZBRA	PI Barry Rock	UZCXBR	PI Barry Rock	339.75	0.00	4,394.48	0.00	0.00	4,734.23
1DZBSA	PI Barkley Sive	UZCC00	Climate Change Research Center	0.00	0.00	14.73	0.00	0.00	14.73
1DZBSA	PI Barkley Sive	UZCCBS	PI Barkley Sive	460.00	12.60	4,047.51	0.00	0.00	4,520.11
1DZCCA	PI CCRC	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	1,173.41	424.47	3,837.34	0.00	0.00	5,435.22
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	17,059.39	0.00	0.00	17,059.39
1DZCLA	PI Changsheng Li	UZCXCL	PI Changsheng Li	4,170.19	350.29	3,521.24	0.00	0.00	8,041.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	133.50	49.43	5,808.41	0.00	0.00	5,991.34
1DZCN1	1DZCN1-UZSP00 Conference	UZSP00	Space Science Center	0.00	0.00	(6,050.00)	0.00	0.00	(6,050.00)
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	(8.53)	0.00	0.00	(8.53)
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	2,601.84	0.00	0.00	2,601.84
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	(2,868.57)	0.00	0.00	(2,868.57)
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	2,368.67	91.67	3,107.39	0.00	0.00	5,567.73
1DZCVA	PI Charles Vorosmarty	UZCXC	PI Charles Vorosmarty	12,448.93	4,501.51	41,625.36	0.00	0.00	58,575.80
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	1,653.61	0.00	0.00	1,653.61
1DZCXA	PI CSRC	UZCX00	Complex Systems Research Center	0.00	0.00	685.97	0.00	0.00	685.97
1DZDBA	PI David Bartlett	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
1DZDBB	PI David Bartlett- Internal EOS Out	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
1DZDBC	PI David Bartlett- EOS Coop Program	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFA	PI David Forrest	UZSPDF	PI David Forrest	0.00	0.00	3.66	0.00	0.00	3.66
1DZDSA	PI Dork Sahagian	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	1,587.72	0.00	0.00	1,587.72
1DZECA	PI Edward Chupp	UZSPEC	PI Edward Chupp	0.00	0.00	242.12	0.00	0.00	242.12
1DZEHA	PI Erick Hobbie	UZCXEH	PI Erik Hobbie	0.00	0.00	3,928.83	0.00	0.00	3,928.83
1DZEMA	PI Eberhard Mobius	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	46,803.84	15,522.56	24,901.83	0.00	0.00	87,228.23
1DZEMA	PI Eberhard Mobius	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
1DZETA	PI Ed Tedesco	UZSPET	PI Edward Tedesco	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZCXFR	PI Fay Rubin	6,531.90	2,861.12	1,639.81	0.00	0.00	11,032.83
1DZGHA	PI George Hurtt	UZCXGH	PI George Hurtt	0.00	0.00	10,061.51	0.00	0.00	10,061.51
1DZGHB	Hurt Graduate Education	UZCXGH	PI George Hurtt	34,200.12	604.80	0.00	0.00	0.00	34,804.92
1DZGHC	Hurt Elizabeth City Students	UZCXGH	PI George Hurtt	0.00	0.00	768.96	0.00	0.00	768.96
1DZGOR	OPAL-Global Ocean Rsch Plan	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	UZSPHK	Harold Kucharek	0.00	0.00	157.97	0.00	0.00	157.97
1DZHMA	PI Huiting Mao	UZCCHM	PI Huiting Mao	0.00	0.00	4,113.77	0.00	0.00	4,113.77
1DZJAA	PI John Aber	UZCXJA	PI John Aber	0.00	0.00	704.74	0.00	0.00	704.74
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	6,946.23	3,042.66	6,464.39	0.00	0.00	16,453.28
1DZJCB	PI James Connell	UZSPJC	PI James Connell	13,239.69	5,798.93	12,483.08	0.00	0.00	31,521.70
1DZJDA	PI Jack Dibb	UZCCJD	PI Jack Dibb	4,217.38	1,813.46	3,341.49	0.00	0.00	9,372.33
1DZJDB	PI John Dorelli	UZSPJD	John Dorelli Help	0.00	0.00	6,837.09	0.00	0.00	6,837.09
1DZJHA	PI Joseph Hollweg	UZSPJH	PI Joseph Hollweg	2,184.73	724.32	9,376.07	0.00	0.00	12,285.12
1DZJHA	PI Joseph Hollweg	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1DZJQA	PI Jack Quinn	UZSPJQ	PI Jack Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	5,702.35	2,296.65	19,786.05	0.00	0.00	27,785.05
1DZJRB	PI Jeffrey Runge	UZOPJR	PI Jeffrey Runge	10,980.08	15.12	1,514.00	0.00	0.00	12,509.20
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	9,323.82	0.00	0.00	9,323.82
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	884.31	38.39	34,141.81	0.00	0.00	35,064.51
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	5,565.60	0.00	0.00	5,565.60
1DZKLA	PI Kristina Lynch	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
1DZKVB	PI Karen Von Damm Complex Systems	UZCXKV	PI Karen Von Damm	1,290.17	108.37	1,013.51	0.00	0.00	2,412.05
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	288.20	126.24	324.99	0.00	0.00	739.43
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	15,089.05	6,575.27	6,253.67	0.00	0.00	27,917.99
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	5,203.72	0.00	0.00	5,203.72
1DZMKA	PI Michael Keller	UZCXMK	PI Michael Keller	0.00	0.00	7,084.95	0.00	0.00	7,084.95
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	8,557.91	3,300.87	10,674.04	0.00	0.00	22,532.82
1DZMMA	PI Mary Martin	UZCXMM	PI Mary Martin	3,615.27	1,583.48	1,110.94	0.00	0.00	6,309.69
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	15,718.27	6,821.53	18,885.58	0.00	0.00	41,425.38
1DZMMC	PI Mark McConnell	UZSPMC	Machine Shop	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	15,424.82	5,099.89	10,076.71	0.00	0.00	30,601.42
1DZMPA	PI Mike Prentice	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTA	PI Mark Twickler	UZCCMT	PI Mark Twickler	0.00	0.00	287.41	0.00	0.00	287.41
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	0.00	0.00	150.00	0.00	0.00	150.00
1DZPCA	PI Patrick Crill	UZCXPC	PI Patrick Crill	2,019.94	168.04	1,692.41	0.00	0.00	3,880.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZPDA	PI Phil Dunphy	UZSPPD	PI Philip Dunphy	0.00	0.00	64.62	0.00	0.00	64.62
1DZPHA	PI Pinggue He	UZOPPH	PI Pingguo He	0.00	0.00	3,102.69	0.00	0.00	3,102.69
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	0.00	0.00	2,172.71	0.00	0.00	2,172.71
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	734.41	0.00	0.00	734.41
1DZRGGA	PI Robert Griffin	UZCCRG	PI Robert Griffin	986.57	0.00	6,008.51	0.00	0.00	6,995.08
1DZRGM	RARGOM	UZOPJR	PI Jeffrey Runge	(3,856.14)	(1,658.13)	0.00	0.00	0.00	(5,514.27)
1DZRJA	PI Rebecca Jones	UZOPRJ	PI Rebecca Jones	0.00	0.00	1,072.00	0.00	0.00	1,072.00
1DZRLA	PI Richard Lammers	UZCXRL	PI Richard Lammers	0.00	0.00	20.00	0.00	0.00	20.00
1DZRMA	PI Richard Miller	UZSPRM	PI Richard Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	20,254.16	3,451.71	35,961.96	0.00	0.00	59,667.83
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	37,999.98	16,643.97	81,303.21	0.00	0.00	135,947.16
1DZRVB	PI Ruth Varner	UZCCRV	PI Ruth Varner	0.00	0.00	3,791.24	0.00	0.00	3,791.24
1DZSFA	PI Steve Frolking	UZCXSF	PI Stephen Frolking	0.00	0.00	3,188.42	0.00	0.00	3,188.42
1DZSOA	PI Scott Olinger	UZCXSO	PI Scott Ollinger	0.00	0.00	(833.99)	0.00	0.00	(833.99)
1DZTHA	PI Troy Hartley	UZOPTH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	0.00
1DZTLB	PI Ted Loder OPAL	UZOPTL	PI Ted Loder	0.00	0.00	0.00	0.00	0.00	0.00
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	233.96	102.48	567.37	0.00	0.00	903.81
1DZXXA	PI Xiangming Xiao	UZCXXX	PI Xiangming Xiao	1,707.00	143.39	2,760.78	0.00	0.00	4,611.17
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(9,482.57)	0.00	0.00	(9,482.57)
1GA016	Arthur K Withcomb Profess	UAPROV	Academic Affairs Administration	673.88	0.00	0.00	0.00	0.00	673.88
1GA021	O'neal Professorship	UAPROV	Academic Affairs Administration	9,891.37	536.87	0.00	0.00	0.00	10,428.24
1GA024	Class of 40 Professorship	UAPROV	Academic Affairs Administration	6,925.94	438.71	0.00	0.00	0.00	7,364.65
1GA030	Class of 1944 Professorship	UAPROV	Academic Affairs Administration	6,457.55	542.44	0.00	0.00	0.00	6,999.99
1GA031	Class of 1938 Professorship	UAPROV	Academic Affairs Administration	2,508.44	210.71	0.00	0.00	0.00	2,719.15
1GA035	Internal Research Opportunity	UAUROP	Undergraduate Research Awards	0.00	0.00	1,939.00	0.00	0.00	1,939.00
1GA036	The Writing Fellows Program	UAPROV	Academic Affairs Administration	1,078.74	0.00	0.00	0.00	0.00	1,078.74
1GA037	Class of 1959 Fund for Excellence	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA039	Hayes Professorship	UAPROV	Academic Affairs Administration	19,764.51	1,012.77	96.96	0.00	0.00	20,874.24
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Undergraduate Research Awards	0.00	0.00	9,114.64	0.00	0.00	9,114.64
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Undergraduate Research Awards	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Undergraduate Research Awards	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	907.12	0.00	0.00	907.12
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA062	Rogers Family Undergrad Research	UAPROV	Academic Affairs Administration	0.00	0.00	9,200.00	0.00	0.00	9,200.00
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Undergraduate Research Awards	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	3,291.05	0.00	0.00	3,291.05
1GA067	Endow for Internatl Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Academic Affairs Administration	0.00	0.00	4,732.00	0.00	0.00	4,732.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	26,467.20	0.00	0.00	26,467.20
1GA078	David and Marion Ellis Fund	UAUROP	Undergraduate Research Awards	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Undergraduate Research Awards	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA082	INTERHOSTEL	UAHTRV	Interhostel Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	UROP (Cogswell) Endowment p/o Fund	UAUROP	Undergraduate Research Awards	0.00	0.00	16,000.00	0.00	0.00	16,000.00
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Academic Affairs Administration	70,745.46	14,260.29	190,471.49	0.00	0.00	275,477.24
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	238.00	0.00	0.00	238.00
1GASUS	Office of Sustainable Living Educ	UABEIB	Biodiversity Education Initiative	10,583.32	889.00	620.37	0.00	0.00	12,092.69
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	0.00	0.00	2,470.25	0.00	0.00	2,470.25
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	1,166.50	97.99	11,729.51	0.00	0.00	12,994.00
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	19,528.55	3,486.81	12,829.80	0.00	0.00	35,845.16
1GB012	Hubbard Poultry Fellow As H194	UBANSC	Animal & Nutritional Sciences	6,929.62	168.01	0.00	0.00	0.00	7,097.63
1GB035	Ruth E Farrington Fund	UBNRES	Natural Resources	1,500.00	126.00	38,546.11	0.00	0.00	40,172.11
1GB037	Oliver J Hubbard Fund	UBANSC	Animal & Nutritional Sciences	12,451.67	1,045.90	44,899.80	0.00	0.00	58,397.37
1GB037	Oliver J Hubbard Fund	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean'S Office - Ls & A	138,742.65	60,727.71	0.00	0.00	0.00	199,470.36
1GB072	Zoology Dept Gifts	UBZOBY	PI James Byers	0.00	0.00	106.57	0.00	0.00	106.57
1GB072	Zoology Dept Gifts	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00	0.00
1GB075	Pfizer Undergrad Fellowship	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00
1GB075	Pfizer Undergrad Fellowship	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GB083	Eric Wilkes Bell Memorial Award	UBNRES	Natural Resources	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	1,105.50	0.00	0.00	1,105.50
1GB095	TSAS Ecological Garden	UBTSAS	T S A S Thompson School	0.00	0.00	325.00	0.00	0.00	325.00
1GB097	Tuttle Enviromental Horticul	UBPBIO	Plant Biology	29,668.02	2,950.29	9,901.78	0.00	0.00	42,520.09
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GB115	Fund For Sustainable Lvg in Ed	UBBEIB	Biodiversity Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	UBCASB	Culture and Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	UBCEIB	Climate Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	UBDSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	UBFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB139	COLSA Dairy Classes Fund	UBASDF	Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1GB156	Maurice Hatch Teaching Equip Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB170	Young Plant Center Gift Fund	UBPBYP	Young Plant Center	0.00	0.00	1,704.12	0.00	0.00	1,704.12
1GB188	James Byer's 1927 Professorship Awr	UBZOBY	PI James Byers	0.00	0.00	16,414.84	0.00	0.00	16,414.84
1GB189	Environmental Sciences Program Fund	UBNRES	Natural Resources	537.50	0.00	756.53	0.00	0.00	1,294.03
1GB190	Super Tech Teaching Equipment	UBDBIO	Biology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB200	Development of Instr Materials-Biol	UBBISM	PI Subhash Minocha	0.00	0.00	824.97	0.00	0.00	824.97
1GC020	Annual Counselor Education Pro	UCEDUC	Education	75.00	6.30	1,045.35	0.00	0.00	1,126.65
1GC023	Winthrop L Carter Gift	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	14,622.69	6,351.86	20,474.25	0.00	0.00	41,448.80
1GC030	Grad Reading Program-gift	UCEDUC	Education	5,822.46	1,963.68	7,274.18	0.00	0.00	15,060.32
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	0.00	0.00	4,431.00	0.00	0.00	4,431.00
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Humanities Cente	24,536.35	10,738.68	0.00	0.00	0.00	35,275.03
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	6,666.00	0.00	0.00	6,666.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	740.00	62.16	6,305.63	0.00	0.00	7,107.79
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office	0.00	0.00	11,614.25	0.00	0.00	11,614.25
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler Endowed Fund	UCMUSI	Music	10,900.00	915.60	32,848.03	0.00	0.00	44,663.63
1GC160	Coe-Hall Deans Scholarship	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	2,274.17	0.00	0.00	2,274.17
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	2,158.00	0.00	0.00	2,158.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	1,416.17	0.00	0.00	1,416.17
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC181	Michael DePorte Memorial Scholarshi	UCDMNR	Minor Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	5,618.46	1,827.43	4,002.40	0.00	0.00	11,448.29
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	128.80	0.00	0.00	128.80
1GC190	Dawkins Prize in Creative Writing	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	100.00	0.00	0.00	100.00
1GD019	Seymour Chemistry Prize Fund	UGRREL	University Communications & Marketi	0.00	0.00	0.00	0.00	0.00	0.00
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,946.81	0.00	0.00	3,946.81
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	1,213.93	101.97	12,478.24	0.00	0.00	13,794.14
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering Dept	0.00	0.00	2,827.11	0.00	0.00	2,827.11
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	995.24	40.89	7,464.70	0.00	0.00	8,500.83
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD144	GEBCO Program Gift Fund	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	27,835.91	0.00	0.00	27,835.91
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry Dept	0.00	0.00	165.00	0.00	0.00	165.00
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	1,000.02	84.00	0.00	0.00	0.00	1,084.02
1GD167	Merck - S.U.R.F.	UDCHEM	Chemistry Dept	188.47	15.83	3,393.12	0.00	0.00	3,597.42
1GE002	John A. Beckett Writing Prize	UEDEAN	WSBE Dean's Office	0.00	0.00	300.00	0.00	0.00	300.00
1GE003	James R Carter Professorship	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	1,220.00	0.00	0.00	1,220.00
1GE009	Hotel Administration Fund	UEHMG	Hospitality Management Department	0.00	0.00	300.00	0.00	0.00	300.00

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Current Funds									
Instruction									
1GE017	Va Paul Dee Professorship	UEDEAN	WSBE Dean's Office	15,000.19	1,260.03	0.00	0.00	0.00	16,260.22
1GE036	S Melvin Rines Advised Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	UEDEAN	WSBE Dean's Office	75,824.38	24,521.04	5,820.43	0.00	0.00	106,165.85
1GE037	Reginald F atkins Chair (WSBE)	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	WSBE Dean's Office	9,300.00	781.20	0.00	0.00	0.00	10,081.20
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMG	Hospitality Management Department	0.00	0.00	300.00	0.00	0.00	300.00
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	51.80	0.00	0.00	51.80
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1GG092	Class of 1957	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG120	Class of 1985	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GJ025	Parents Association Fund	UJVCOM	Parents Association-Resource/URC	0.00	0.00	3,075.00	0.00	0.00	3,075.00
1GR009	Class Of 1937 Proffessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR020	URC Gift Fund	URRADM	VP Research and Public Service	0.00	0.00	344.65	0.00	0.00	344.65
1GR020	URC Gift Fund	URROUT	Outreach Scholarship Administration	157.50	0.00	18,920.42	0.00	0.00	19,077.92
1GRH79	Start-up Funds for J Pringle	UZOPJP	PI James Pringle	0.00	0.00	1,636.21	0.00	0.00	1,636.21
1GRHLC	Leitzel Center for Math, Sci & Engl	URRLCT	Leitzel Ctr for Math Sci Eng Educ	20,663.76	9,050.92	2,567.08	0.00	0.00	32,281.76
1UOADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(182,514.59)	0.00	0.00	(182,514.59)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	28,481.63	12,475.22	9,109.69	0.00	0.00	50,066.54
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	1,007.20	0.00	10,584.39	0.00	0.00	11,591.59
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	148,439.30	36,831.73	14,543.33	0.00	0.00	199,814.36
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	78,606.30	319.04	7,766.68	0.00	0.00	86,692.02
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	503,318.76	128,423.44	266,813.82	0.00	0.00	898,556.02
1UA000	Acad Affairs Educational & General	UAHCRD	Office of Outreach Education	0.00	0.00	63,318.18	0.00	0.00	63,318.18
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	89,800.32	0.00	0.00	89,800.32
1UA000	Acad Affairs Educational & General	UAHMAN	Manchester Continuing Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	195,614.98	71,612.58	19,424.08	0.00	0.00	286,651.64
1UA000	Acad Affairs Educational & General	UAIROP	IROP Student Support	4,200.00	352.80	4,520.00	0.00	0.00	9,072.80
1UA000	Acad Affairs Educational & General	UASURF	SURF Student Support	10,800.00	907.20	1,800.00	0.00	0.00	13,507.20
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	166,687.51	64,568.29	16,433.04	0.00	0.00	247,688.84
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAHDSP	Special DCE Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANSC	Animal & Nutritional Sciences	1,990,837.55	765,245.09	199,569.17	0.00	0.00	2,955,651.81
1UB000	COLSA General Fund	UBASDP	As Dietetic Program	29,592.52	2,460.62	33,307.67	0.00	0.00	65,360.81
1UB000	COLSA General Fund	UBASNL	As Nutrition Lab	2,358.68	189.74	3,703.65	0.00	0.00	6,252.07
1UB000	COLSA General Fund	UBBCHM	Biochemistry Molecular Biology	613,875.28	238,091.64	67,652.06	0.00	0.00	919,618.98
1UB000	COLSA General Fund	UBCEIB	Climate Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDBIO	Biology Program	381,420.13	25,211.88	44,763.15	0.00	0.00	451,395.16
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	740.00	0.00	0.00	740.00
1UB000	COLSA General Fund	UBDGEN	Genetics Program	0.00	0.00	2,706.33	0.00	0.00	2,706.33
1UB000	COLSA General Fund	UBMICR	Microbiology	891,694.25	288,471.50	88,575.43	0.00	0.00	1,268,741.18
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	322.00	0.00	0.00	0.00	0.00	322.00
1UB000	COLSA General Fund	UBNRES	Natural Resources	1,623,252.25	648,037.11	79,283.00	0.00	0.00	2,350,572.36
1UB000	COLSA General Fund	UBPBIO	Plant Biology	982,894.97	407,208.51	72,612.17	0.00	0.00	1,462,715.65
1UB000	COLSA General Fund	UBRECO	Resource Economics&Development	560,565.05	225,929.22	16,436.06	0.00	0.00	802,930.33
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	23,883.09	1,823.89	20,686.35	0.00	0.00	46,393.33
1UB000	COLSA General Fund	UBTSAS	T S A S Thompson School	2,062,462.22	860,702.79	88,353.93	0.00	0.00	3,011,518.94
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	42,424.20	3,563.78	8,785.29	0.00	0.00	54,773.27
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	23,183.04	1,947.46	3,508.90	0.00	0.00	28,639.40
1UB000	COLSA General Fund	UBTSCT	Civil Technology	20,727.47	1,629.57	85,514.09	0.00	0.00	107,871.13
1UB000	COLSA General Fund	UBTSDB	TSAS Dairy Bar	52,402.58	10,712.42	61,970.56	0.00	0.00	125,085.56
1UB000	COLSA General Fund	UBTSFS	Food Services Management	23,099.44	1,909.96	32,272.73	0.00	0.00	57,282.13
1UB000	COLSA General Fund	UBTSFT	Forest Technology	6,874.95	437.09	10,707.67	0.00	0.00	18,019.71
1UB000	COLSA General Fund	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	21,642.11	1,793.87	11,543.96	0.00	0.00	34,979.94
1UB000	COLSA General Fund	UBXHST	Historical Orgs	(322.00)	0.00	(295.62)	0.00	0.00	(617.62)
1UB000	COLSA General Fund	UBZOO	Zoology	1,034,750.00	358,845.39	74,514.50	0.00	0.00	1,468,109.89
1UB000	COLSA General Fund	UBZOTE	Tropical Ecology (Winter Break Crs)	7,000.00	588.00	48,079.50	0.00	0.00	55,667.50

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Current Funds									
Instruction									
1UBPPD	COLSA General Prepays	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBDBIO	Biology Program	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBTSCT	Civil Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBTSHT	Horticultural Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBZOO	Zoology	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBNRES	Natural Resources	5,000.24	419.96	684,134.88	0.00	0.00	689,555.08
1UC000	COLA Educational and General	UCANTH	Anthropology	449,788.01	190,087.89	22,024.31	0.00	0.00	661,900.21
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,554,175.58	626,073.90	104,486.66	0.00	0.00	2,284,736.14
1UC000	COLA Educational and General	UCASOC	Arts & Society Program	0.00	0.00	6,580.00	0.00	0.00	6,580.00
1UC000	COLA Educational and General	UCBPST	Budapest Exchange Program	1,900.00	159.60	0.00	0.00	0.00	2,059.60
1UC000	COLA Educational and General	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCMN0	Communications	1,001,065.66	419,254.63	45,680.27	0.00	0.00	1,466,000.56
1UC000	COLA Educational and General	UCDINT	COLA Instructional	10,900.02	915.58	38,018.93	0.00	0.00	49,834.53
1UC000	COLA Educational and General	UCDMNR	Minor Programs	0.00	0.00	443.28	0.00	0.00	443.28
1UC000	COLA Educational and General	UCEDUC	Education	3,165,361.70	1,163,277.89	100,612.40	0.00	0.00	4,429,251.99
1UC000	COLA Educational and General	UCENGL	English	4,222,130.52	1,539,119.79	148,272.86	0.00	0.00	5,909,523.17
1UC000	COLA Educational and General	UCFI00	French & Italian	280.00	23.52	0.00	0.00	0.00	303.52
1UC000	COLA Educational and General	UCGEOG	Geography	294,952.04	115,105.43	28,605.70	0.00	0.00	438,663.17
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	5,864.90	573.58	0.00	0.00	0.00	6,438.48
1UC000	COLA Educational and General	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCHCTR	Humanities Cente	127,434.38	50,202.72	31,509.12	0.00	0.00	209,146.22
1UC000	COLA Educational and General	UCHIST	History	2,030,779.99	807,411.85	57,056.87	0.00	0.00	2,895,248.71
1UC000	COLA Educational and General	UCHUMA	Humanities Program	107,389.21	43,396.55	5,642.86	0.00	0.00	156,428.62
1UC000	COLA Educational and General	UCIPJW	Justice Works	167,823.59	72,769.14	(39,602.70)	0.00	0.00	200,990.03
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	182,818.80	50,366.83	22,067.31	0.00	0.00	255,252.94
1UC000	COLA Educational and General	UCLLAC	Languages, Literature & Culture	2,476,057.38	1,007,884.91	74,482.60	0.00	0.00	3,558,424.89
1UC000	COLA Educational and General	UCMALS	MALS Program	57,468.15	12,556.92	2,762.45	0.00	0.00	72,787.52
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	230.00	19.32	18,046.23	0.00	0.00	18,295.55
1UC000	COLA Educational and General	UCMUSI	Music	1,806,918.03	684,965.06	149,284.69	0.00	0.00	2,641,167.78
1UC000	COLA Educational and General	UCPHIL	Philosophy	1,167,443.87	499,639.94	21,883.97	0.00	0.00	1,688,967.78
1UC000	COLA Educational and General	UCPOLT	Political Science	1,207,356.51	474,166.68	40,828.11	0.00	0.00	1,722,351.30
1UC000	COLA Educational and General	UCPSYC	Psychology	2,748,672.39	1,005,722.97	103,465.69	0.00	0.00	3,857,861.05
1UC000	COLA Educational and General	UCSOSC	Sociology	1,700,465.16	637,286.67	69,131.99	0.00	0.00	2,406,883.82
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	1,039,570.49	437,859.58	51,998.77	0.00	0.00	1,529,428.84
1UC000	COLA Educational and General	UCTHTR	University Theatre	14,961.93	720.08	84,191.93	0.00	0.00	99,873.94
1UC000	COLA Educational and General	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	(10.00)	0.00	0.00	(10.00)
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	293,338.94	106,050.02	32,091.83	0.00	0.00	431,480.79
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	357,331.91	79,810.58	204,028.33	0.00	0.00	641,170.82
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	119,221.94	32,644.50	18,241.15	0.00	0.00	170,107.59
1UC002	CPS MPA Program	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UC101	Live Learn & Teach Program	UCEDLT	Live Learn & Teach Program	32,547.26	2,733.92	3,874.15	0.00	0.00	39,155.33
1UC102	English as a Second Language	UCESL0	English as a Second Language	205,424.64	58,246.33	58,566.29	0.00	0.00	322,237.26
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	217,626.68	51,596.19	59,726.67	0.00	0.00	328,949.54
1UCPPD	COLA General Prepays	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCASOC	Arts & Society Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCCMN0	Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCEDLT	Live Learn & Teach Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Instruction									
1UCPPD	COLA General Prepays	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCESLO	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literature & Culture	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	UCEDUC	Education	18,000.00	1,512.00	41,956.02	0.00	0.00	61,468.02
1UCSBR	Brest France Study Abroad	UCFI00	French & Italian	0.00	0.00	10,814.84	0.00	0.00	10,814.84
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	10,535.33	3,995.00	68,277.50	0.00	0.00	82,807.83
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	49,780.43	9,906.42	277,533.59	0.00	0.00	337,220.44
1UCSDI	Dijon Study Away	UCFI00	French & Italian	2,000.00	168.00	37,635.08	0.00	0.00	39,803.08
1UCSGR	Granada Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	22,689.85	7,814.14	400,777.49	0.00	0.00	431,281.48
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	67,636.40	11,549.64	343,227.03	0.00	0.00	422,413.07
1UCSLO	UNH London Program	UCLNDN	London Program	38,808.71	16,368.08	762,396.90	0.00	0.00	817,573.69
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	1,000.00	84.00	62,414.85	0.00	0.00	63,498.85
1UCSPA	Paris Study Abroad	UCFI00	French & Italian	0.00	0.00	23,210.00	0.00	0.00	23,210.00
1UD000	CEPS Educational and General	UDCE00	Civil Engineering Dept	1,693,292.72	645,927.01	119,263.47	0.00	0.00	2,458,483.20
1UD000	CEPS Educational and General	UDCHCB	PI Christopher Bauer	0.00	0.00	19.99	0.00	0.00	19.99
1UD000	CEPS Educational and General	UDCHEM	Chemistry Dept	2,266,936.85	742,386.67	309,070.45	0.00	0.00	3,318,393.97
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	162,768.27	54,427.22	11,911.39	0.00	0.00	229,106.88
1UD000	CEPS Educational and General	UDCS00	Computer Science Dept	2,018,449.67	757,436.70	107,967.24	0.00	0.00	2,883,853.61
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	338,710.91	140,706.30	38,648.70	0.00	0.00	518,065.91
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,634,568.74	650,752.33	104,037.19	0.00	0.00	2,389,358.26
1UD000	CEPS Educational and General	UDESCI	Earth Science Dept	1,255,755.54	481,896.59	59,076.72	0.00	0.00	1,796,728.85
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering Dept	1,053,117.41	420,186.39	54,927.99	0.00	0.00	1,528,231.79
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	85,551.04	13,268.16	9,598.14	0.00	0.00	108,417.34
1UD000	CEPS Educational and General	UDMATH	Mathematics Dept	2,810,720.20	973,971.19	59,651.58	0.00	0.00	3,844,342.97
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering Dept	1,887,984.64	745,080.99	153,851.91	0.00	0.00	2,786,917.54
1UD000	CEPS Educational and General	UDMS00	Material Science Program	16,316.00	30.24	10,041.05	0.00	0.00	26,387.29
1UD000	CEPS Educational and General	UDMSYD	PI Yvon Durant	0.00	0.00	58.68	0.00	0.00	58.68
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics Dept	2,566,553.06	1,001,044.67	78,762.50	0.00	0.00	3,646,360.23
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	11,533.53	0.00	0.00	11,533.53
1UDS00	CEPS Exchange Programs	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEACFI	Accounting and Finance Department	1,530,501.40	622,582.43	166,758.82	0.00	0.00	2,319,842.65
1UE000	WSBE Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	60,984.41	0.00	0.00	60,984.41
1UE000	WSBE Education and General	UEDINT	WSBE Instructional	32,795.27	11,162.98	113,036.34	0.00	0.00	156,994.59
1UE000	WSBE Education and General	UEDSCI	Decisions Sciences Department	1,432,984.55	579,463.33	19,590.11	0.00	0.00	2,032,037.99
1UE000	WSBE Education and General	UEDSCX	Dec Sci Dept Budget	0.00	0.00	41,750.99	0.00	0.00	41,750.99
1UE000	WSBE Education and General	UEECNX	Econ Dept Budget	552.50	0.00	66,068.92	0.00	0.00	66,621.42
1UE000	WSBE Education and General	UEECON	Economics Department	1,757,145.62	632,810.61	32,650.58	0.00	0.00	2,422,606.81
1UE000	WSBE Education and General	UEEMBA	Executive MBA	61,305.28	15,231.72	176,539.95	0.00	0.00	253,076.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UE000	WSBE Education and General	UEEXDP	Executive Development Program	171,221.08	25,164.61	87,928.44	0.00	0.00	284,314.13
1UE000	WSBE Education and General	UEFMBA	Full Time MBA Program	61,104.63	2,875.85	204,795.04	0.00	0.00	268,775.52
1UE000	WSBE Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	19.55	0.00	0.00	19.55
1UE000	WSBE Education and General	UEGRDP	Graduate and Executive Programs	226,783.32	85,945.07	14,537.15	0.00	0.00	327,265.54
1UE000	WSBE Education and General	UEHMG	Hospitality Management Department	741,024.05	306,734.28	60,245.54	0.00	0.00	1,108,003.87
1UE000	WSBE Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	31,313.02	0.00	0.00	31,313.02
1UE000	WSBE Education and General	UEKMOT	Korea Grad Masters of Technology	134,584.71	11,143.83	338,691.12	0.00	0.00	484,419.66
1UE000	WSBE Education and General	UEMAEC	Masters in Economics	14,405.00	1,176.00	12,418.29	0.00	0.00	27,999.29
1UE000	WSBE Education and General	UEMGMT	Management Department	1,630,957.73	627,033.29	43,929.44	0.00	0.00	2,301,920.46
1UE000	WSBE Education and General	UEMKTG	Marketing Department	623,412.12	241,434.93	8,661.91	0.00	0.00	873,508.96
1UE000	WSBE Education and General	UEMKT	Mktg Dept Budget	0.00	0.00	26,793.79	0.00	0.00	26,793.79
1UE000	WSBE Education and General	UEMMTX	Mgmt Dept Budget	50.00	4.20	49,930.24	0.00	0.00	49,984.44
1UE000	WSBE Education and General	UEMSAC	Master of Science in Accounting	1,177.50	0.00	25,881.53	0.00	0.00	27,059.03
1UE000	WSBE Education and General	UENETH	Netherlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPMBA	Part-time MBA Program Durham	80,555.02	16,945.83	16,159.93	0.00	0.00	113,660.78
1UE000	WSBE Education and General	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UFSW00	Social Work	0.00	0.00	1,565.00	0.00	0.00	1,565.00
1UE001	WSBE - E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	88,788.65	7,458.29	10,018.08	0.00	0.00	106,265.02
1UEPPD	WSBE General Prepaid	UEACFI	Accounting and Finance Department	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEDSCI	Decisions Sciences Department	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEECON	Economics Department	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEMGMT	Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEMKTG	Marketing Department	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics Department	7,500.00	630.00	204,081.61	0.00	0.00	212,211.61
1UESSW	Study Abroad - Switzerland	UEHMG	Hospitality Management Department	0.00	0.00	33,022.02	0.00	0.00	33,022.02
1UF000	HHS Educational and General	UFCOMM	Communications Disorders	1,182,833.53	436,793.69	88,725.00	0.00	0.00	1,708,352.22
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	1,927.28	108.27	36,531.18	0.00	0.00	38,566.73
1UF000	HHS Educational and General	UFFS00	Family Studies	930,300.37	344,743.44	57,898.48	0.00	0.00	1,332,942.29
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	745,143.51	279,916.91	98,326.98	0.00	0.00	1,123,387.40
1UF000	HHS Educational and General	UFHMP0	Health Management & Policy	843,433.88	354,342.85	38,007.28	0.00	0.00	1,235,784.01
1UF000	HHS Educational and General	UFKINE	Kinesiology Department	1,770,431.99	681,231.51	162,127.65	0.00	0.00	2,613,791.15
1UF000	HHS Educational and General	UFNURS	Nursing Department	1,966,425.61	708,554.58	355,114.90	0.00	0.00	3,030,095.09
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	803,939.44	315,732.70	83,351.44	0.00	0.00	1,203,023.58
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	769,605.60	295,928.84	81,485.99	0.00	0.00	1,147,020.43
1UF000	HHS Educational and General	UFSW00	Social Work	1,101,935.97	438,812.20	88,558.34	0.00	0.00	1,629,306.51
1UF001	HHS E&G - MPH Program	UFHMP0	Health Management & Policy	183,346.55	63,914.17	14,385.81	0.00	0.00	261,646.53
1UF001	HHS E&G - MPH Program	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	55,490.97	20,605.82	5,053.14	0.00	0.00	81,149.93
1UFPPD	HHS General Prepays	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	4,600.00	386.42	17,162.46	0.00	0.00	22,148.88
1UU000	Institutional Educational & General	UUXAL1	Functional Alloc - Instruction	0.00	370,440.00	0.00	0.00	0.00	370,440.00
1UZ000	EOS Educational and General	UZTEAC	EOS Teaching	88,010.03	38,545.14	0.00	0.00	0.00	126,555.17
1WU106	UNH - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	(24,545.00)	0.00	0.00	0.00	(24,545.00)
1WU106	UNH - GASB 45	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				79,511,062.28	30,796,442.96	13,881,484.60	8,925.34	0.00	124,197,915.18
USNH General Program Code									
111602	OOA Finfish Production	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111612	Sub: Monitoring Protected Areas	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
11X000	Rural Dev Thru Forestry Oidc	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X002	Rural Dev-Info Ed to Communiti	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X004	Community Outreach 99	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X005	Community Conservation Ed	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X007	Wildlife Activity Kits	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
USNH General Program Code									
11X009	Ucf Ice Funds	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X010	Private Forest Landowner Ed	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X011	Sustainable Community Dev	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X014	Improving Communication	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X015	Fast Track Forest Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X016	Fast Track Urban Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X017	Ice Storm Relief-Rural Dev	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X018	Ice Storm Relief-Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X019	Ice Strom Relief-Urban Forestr	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X020	Rural Development Obid Coordin	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X021	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X022	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X023	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X024	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X025	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X026	Vision 2000: CYF	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X026	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X027	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X028	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X029	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X030	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X031	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X032	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X035	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X036	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X038	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X039	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X040	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X041	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X043	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X045	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X047	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X048	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X050	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X051	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X052	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X053	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X054	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X055	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X056	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X057	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X059	Smith Lever Conn River Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X060	Smith Lever Conn River Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X061	Smith Lever Conn River Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X062	Smith Lever Great Bay Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X064	SL NAPI	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X065	SL NAPI	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X066	SL NAPI	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X067	SL Food Safety	UXFDSF	Food Safety	0.00	0.00	0.00	0.00	0.00	0.00
11X068	SL Food Safety	UXFDSF	Food Safety	0.00	0.00	0.00	0.00	0.00	0.00
11X069	SL Food Safety	UXFDSF	Food Safety	0.00	0.00	0.00	0.00	0.00	0.00
11X070	SL Food Safety	UXFDSF	Food Safety	0.00	0.00	0.00	0.00	0.00	0.00
11X071	SL Apple Scab	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X072	SL Watershed Protection	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X074	SL WQ Volunteer Ed	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
USNH General Program Code									
11X075	SL Toward Cleaner NH Waters	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
11X076	SL Toward Cleaner NH Waters	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X077	SL Toward Cleaner NH Waters	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
11X079	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X082	Boscawen - Year 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X083	Claremont - Year 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X084	Haverhill - Year 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X085	State - Year 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X201	ANIMAL SCIENCE	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X202	CONSUMER EDUCATION CENTER	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
11X204	FORESTRY	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X205	EXT 4-H	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X206	FAMILY DEVELOPMENT	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X207	COMMUNICATIONS	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X208	AG PROGRAM LEADER	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X210	RESOURCE ECONOMICS	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X211	RESOURCE ECONOMICS	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X212	STAFF DEVELOPMENT	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X213	STRENGTHENING NH COMMUNITIES	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X214	TEEN ASSESSMENT PROJECT	UXTAPP	Teen Assessment Program	0.00	0.00	0.00	0.00	0.00	0.00
11X216	AQUACULTURE	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
11X218	PART-TIME FARMER	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X219	COUNTY ANIMAL SCIENCE	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X221	COUNTY FAMILY DEVELOPMENT	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X222	COUNTY 4-H	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X223	EXT 4-H 3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X224	RESOURCE ECONOMICS	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X240	Resource Economics - SL	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X248	County Agriculture - SL	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH00	SL EPA	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH02	SL Water Quality	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
11XH03	SL Renewable Resource	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH04	SL EFNEP	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11XH06	SL EFNEP	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH07	SL EFNEP	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH12	SL Penalty Mail	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH13	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH14	Smith Lever State	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH15	Smith Lever State	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH16	Smith Lever State	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH17	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH18	Smith Lever State	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11XH19	Smith Lever State	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11XH20	Smith Lever State	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH21	Smith Lever State	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH22	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH23	Smith Lever State	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH24	Smith Lever County	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH25	Smith Lever County	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH26	Smith Lever County	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH27	Smith Lever State	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11XH28	Smith Lever State	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
11XH29	SL 4H3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH30	Smith Lever State	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH31	Smith Lever State	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11XH32	USDA Smith Lever RCD	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11XH34	Smith Lever State	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
USNH General Program Code									
11XH35	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH36	Smith Lever State	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11XH37	Smith Lever State	UXTAPP	Teen Assessment Program	0.00	0.00	0.00	0.00	0.00	0.00
11XH39	Smith Lever State	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH41	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH42	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX04	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX05	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14N244	Juvenile Firestarters	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
14N249	Smoking Cessation and Smoke Free	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
14N277	Sediment Profile Imagery	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	State AES Funds-Forestry	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	State AES Funds-Forestry	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total USNH General Program Code				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
110010	Coarse Woody Material in NE	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	UBPBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	0.00
110054	Wetland-Upland Soil Carbon	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110055	REGIONAL FOREST ECOSYSTEMS	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110056	REGIONAL FOREST ECOSYSTEMS	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110057	REGIONAL FOREST ECOSYSTEMS	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110058	REGIONAL FOREST ECOSYSTEMS	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110059	SUCCESS OF NORHTERN GOSHAWKS	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
110070	Role of Endothelial Cell	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
110071	Tree Pathology: Ice Damage	UBPBRB	PI Robert Blanchard	0.00	0.00	1,195.54	0.00	0.00	1,195.54
110074	Impact of Canopy Nitrogen	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110075	Polyamine Testing in Tomato	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110080	Amphibians Inhabiting Vernal Pools	UBNRKB	PI Kimberly Babbitt	0.00	0.00	(27.48)	0.00	0.00	(27.48)
110082	Strawberry Genomics	UBPBDT	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
110083	Role of Juvenile Hormone in Beetle	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	0.00
110084	Amphibian Dispersal in Forests	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110085	Sampling Coarse Woody Material	UBNRMD	PI Mark Ducey	17,874.53	921.15	6,691.70	0.00	0.00	25,487.38
110086	Silviculture & Stress in Trees	UBPBSM	PI Subhash Minocha	15,371.50	889.65	4,615.87	0.00	0.00	20,877.02
110087	Carbon Stock Forest Changes	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110088	Gene Transfer Methods for Frankia	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110089	Sustainable Agriculture	UXAGSI	PI Stefan Seiter	0.00	0.00	0.00	0.00	0.00	0.00
110089	Sustainable Agriculture	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
110092	Calcium Oxalate Pools	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110093	Calcium Oxalate Pools-Ollinger	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110094	Sex Determination in Tilapias	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
110096	Animal Damage	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110098	Hemlock Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110099	Post-Fire Morels of Oregon & Alaska	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
110100	Mapcorps	UXWMNL	PI Nancy Lambert	0.00	0.00	0.00	0.00	0.00	0.00
110101	Biodiesel Fuel from Vegetable Oils	UDKEIF	PI Ihab Farag	0.00	0.00	1,592.24	0.00	0.00	1,592.24
110102	Crop Insurance Education	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110103	Forest Regeneration Handbook	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
110104	DNDC California Dairy	UZCXCL	PI Changsheng Li	0.00	0.00	127,139.34	0.00	0.00	127,139.34
110105	Gene Pair Haplotypes and Sequences	UBPBDT	PI Thomas Davis	8,107.91	2,660.70	74,037.45	0.00	0.00	84,806.06
110106	Northeastern NACP Tier III Site	UZCXSO	PI Scott Ollinger	6,892.19	1,244.41	7,106.46	0.00	0.00	15,243.06
110108	Regional Forest Health	UZCXMM	PI Mary Martin	29,941.57	4,551.45	17,197.03	0.00	0.00	51,690.05
110109	Regional Patterns of Forest Carbon	UBNRMD	PI Mark Ducey	30,285.53	7,934.76	16,200.82	0.00	0.00	54,421.11
110110	Model Calibration for Carbon Change	UBNRMD	PI Mark Ducey	47,810.48	3,528.49	2,199.15	0.00	0.00	53,538.12
110111	Sudden Oak Death Project	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
110112	NERC Climate Variability	UZCXSO	PI Scott Ollinger	888.00	364.07	4,804.44	0.00	0.00	6,056.51
110113	Aquatic Insect Research	UBZODC	PI Don Chandler	6,325.80	196.29	1,037.19	0.00	0.00	7,559.28
110114	Enhancing Opportunities For Grazing	UXAGJB	PI Juli Brussell	(0.02)	0.00	0.00	0.00	0.00	(0.02)
110115	Tapajos Ecosystems Studies	UZCXMK	PI Michael Keller	0.00	0.00	22,172.43	0.00	0.00	22,172.43
110116	Crop Insurance Ed	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110117	Turkey Intrusions at Pease	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110118	Climate-Atmospheric Compostion	UZCXSO	PI Scott Ollinger	38,258.34	9,632.51	8,193.06	0.00	0.00	56,083.91
110119	Markers of Environmental Stres	UBPBBSM	PI Subhash Minocha	12,395.90	861.49	840.81	0.00	0.00	14,098.20
110120	Grazing Demonstration	UBASCS	PI Charles Schwab	3,921.39	1,607.87	0.00	0.00	0.00	5,529.26
110121	Quantifying Forest Carbon	UBNRMD	PI Mark Ducey	36,330.58	9,653.81	1,806.46	0.00	0.00	47,790.85
110122	Microbial Comm Exposed Warming	UBNRSF	PI Serita Frey	20,839.18	534.51	0.00	0.00	0.00	21,373.69
110124	Effects of Invasive Plants	UBNRJL	PI John Litvaitis	45,507.24	1,910.07	19,850.28	0.00	0.00	67,267.59
110125	Changing Homeowner's Lawn Care	UXWMJP	PI Julia Peterson	11,850.71	4,858.78	177,774.07	0.00	0.00	194,483.56
110126	White Mountain NF Carbon	UBNRMD	PI Mark Ducey	12,257.67	0.00	0.00	0.00	0.00	12,257.67
110127	FY07 NH Crop Insurance Educ	UXAGMS	PI Michael Sciabarrasi	14,074.70	5,770.66	45,845.69	0.00	0.00	65,691.05
110128	A Soil Carbon Model	UZCXCL	PI Changsheng Li	83,063.02	26,363.70	3,050.46	0.00	0.00	112,477.18
110131	Wild Turkeys at Pease	UBNRPP	PI Peter Pekins	4,295.00	0.00	4,253.66	0.00	0.00	8,548.66
110133	CK 8-18 Filaments in the Ovary	UBASDT	PI David Townson	2,931.38	150.59	8,291.31	0.00	0.00	11,373.28
110134	Howland Ameriflux Site Data	UZCXAR	PI Andrew Richardson	24,294.70	6,736.76	14,536.98	0.00	0.00	45,568.44
110135	Phenological Monitoring	UZCXAR	PI Andrew Richardson	13,964.77	5,326.59	17,704.09	0.00	0.00	36,995.45
110136	Goshawk Nesting Ecology	UBNRKB	PI Kimberly Babbitt	16,411.31	298.93	0.00	0.00	0.00	16,710.24
110137	Forest Mgmt for Amphibians	UBNRKB	PI Kimberly Babbitt	26,066.62	6,684.18	15,672.90	0.00	0.00	48,423.70
110139	Biochemical Analysis of Corn	UBPBBSM	PI Subhash Minocha	733.50	0.00	479.24	0.00	0.00	1,212.74
110140	FY08Crop Revenue Insurance Ed	UXAGMS	PI Michael Sciabarrasi	57,947.77	23,414.10	25,716.10	0.00	0.00	107,077.97
110141	Germplasma Evaluation	UBPBDT	PI Thomas Davis	1,089.00	90.45	0.00	0.00	0.00	1,179.45
110142	Nuisance Bears	UBNRPP	PI Peter Pekins	275.00	0.00	629.09	0.00	0.00	904.09
110146	NSRC Administration	UBNRJJ	PI John Aber	383.65	32.23	3,707.82	0.00	0.00	4,123.70
111028	Technology & Info Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111234	Sea Grant:Monitoring-Forecast	UZOPWB	PI Wendell Brown	0.00	0.00	0.00	0.00	0.00	0.00
111252	Mercury Contamination	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111256	Joint Hydrographic Center	UDOMLM	PI Larry Mayer	0.00	0.00	(349.33)	0.00	0.00	(349.33)
111257	Joint Hydrographic Center	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111292	Coordination for the Gbnerr	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111378	Sea Grant: Extension Program	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
111379	Sea Grant: Extension Program	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111380	Sea Grant: Extension Program	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111384	Sea Grant: Winter Flounder Sto	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00
111390	2002 Northeast Consortium	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111396	Collaborative Res Outreach	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
111397	Cooperative Res Management	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111398	Marine Res Educ Coop Fishery	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
111399	Trawling on Seabed Gulf of ME	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111400	Device to Reduce Cod	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111401	Socio-Economic Assessment	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
111402	Ecosystem Monitoring Gulf ME	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
111403	Ident Life History Parameters	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111404	Offshore Lobster Fishery	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111405	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111406	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111407	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111408	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111409	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111410	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111411	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111412	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111413	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111414	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111415	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111416	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111417	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111418	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111419	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111420	Coopertive Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111421	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111422	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111423	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111424	Coopertive Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111425	Cooperative Research	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111426	2001-02 SEA GRANT PROG DEVELOP	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111427	SEA GRANT: EXTENSION PROGRAM	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111428	2001-02 Ses Grant Comm-Info	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111434	2001-02 AIRMAP	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111434	2001-02 AIRMAP	UZCXRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111463	2001-02 CINEMAR PRGORAM ADMIN	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111486	RHITE WHALE DEVELOPMENT	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111487	COOP RESEARCH DEVELOPMENT	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111516	ENVIRONMENTAL MONITORING	UDES LW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
111517	OFFSHORE AQUACULTURE ENGINEER	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
111518	CULTURE METHODS BLUE MUSSELS	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111519	Outreach-Tech Transfer	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
111520	Feed Behavior-Juv Halibut	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111521	FISH CAGE FOULING COMMUNITIES	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111522	SUSPENDED CAGE SYS JUV URCHINS	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
111523	NET PEN CULTURE COD & HAILBUT	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111527	CINEMAR ADVISORY BOARD	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111528	PROJECT INFRASTRUCTURE	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111529	2002-03 CINEMAR POJECT MGMT	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111530	NEW PROJECT STARTS	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111531	PROGRAM COMMUNICATIONS	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111534	Hydrodynamic Cover	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111535	Atlantic Cod Offshore Aqua	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111536	Industrial Training	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111542	Electronic Charting - OCS	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
111549	SG Extension - Coastal Communities	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111551	Soft Species Separation System	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111554	Ecology of Phenotypic in Mussels	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
111555	UNH-NOAA Joint Hydrographic Center	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
111555	UNH-NOAA Joint Hydrographic Center	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111556	Econ. Val. of Beach Erosion Control	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
111558	NEC 02 Administration	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111559	Coop Resrch	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111560	Right Whale	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111561	Outreach Activities Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
111562	Outreach Management Doyle	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111563	Sub The Lobster Conservancy	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111564	Sub Gulf of ME Lobster Fdn	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111565	Sub Manomet Ctr Conservation Sci	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111566	Sub MIT Cod and Haddock	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111567	Sub MIT Adopt-a-Boat	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111568	Sub Gulf of ME Aquarium	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111569	Sub Gulf of ME Aquarium Fiscal Agnt	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111570	Sub ME DMR Shrimp Gear	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111571	Sub ME DMR Shrimp Abundance	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111572	Sub ME DMR Trawl Survey	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111573	Sub ME DMR Jonah Crab	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111575	Marine Res Educ Coop Fishery	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
111576	Fishery Habitat Study	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111577	Use of Shallower Gillnets	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111578	Reducing Seabed Contact of Trawling	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111579	Workshop on Trawl Selectivity	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111580	Groundfish Movement Patterns	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111581	Industry-Based Monitoring Program	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
111582	Monitoring Atlantic Lobster Fishery	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111586	AIRMAP Proj / Data Mgmnt	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111587	AIRMAP: Air Chemistry	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111588	AIRMAP: Dynamics/Modeling	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111589	AIRMAP: Regional Climate	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111590	AIRMAP: Outreach	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111591	AIRMAP: Chief Scientist	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111592	AIRMAP: Economic Impact	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
111594	Oil Spill Response R&D Admin.	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111594	Oil Spill Response R&D Admin.	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111595	Oil Spill Response R&D	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111595	Oil Spill Response R&D	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111596	Program Administration	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111597	Program Communications	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111598	OOA Project Management	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111599	OOA Project Infrastructure	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111600	OOA Technology Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111601	OOA Environmental Monitoring	UDES LW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
111603	Net Pen Culture of Cod & Halibut	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111604	Sub: URI	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111605	Dev Atlantic Cod & Haddock	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111606	Offshore Aquaculture Engineering	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
111608	Juvenile Halibut	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111609	Green Sea Urchin	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
111610	Blue Mussels	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111611	Monitoring Marine Protected Areas	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111613	Program Administration	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111614	Board of Advisors	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111615	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111616	Tech & Info Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111617	Program Workshops	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111618	Outreach Activities	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111619	Development Projects	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111620	Comparing Remote Sensing	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111621	Graduate Fellowships	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111622	Sub: WHOI Dr Stone	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111623	Sub: Cal State Monterrey	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111624	Sub: UMD Dr Li	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111625	Sub: WHOI Dr Charette	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111626	Sub: Chesner Engineering	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111627	Sub: KAITECH, Inc	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111628	Sub: GeoMetrics, Inc	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111629	Sub: LSU Dr Pardue	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111630	Sub: LSU Dr. Sansalone	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111631	Sub: North Star Tech	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111632	Electrochemical Remediation	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
111633	Permeable Reactive Barriers	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111634	Model For Eelgrass Restoration	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
111635	Patterns of Urban Growth	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111636	Nutrient Loading to Elkhorn Slough	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
111637	Injection Vessel	UDMEDF	PI David Fredriksson	0.00	0.00	0.00	0.00	0.00	0.00
111638	Contaminated Sediments Management	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
111639	Technology Evaluation and Verificat	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	UZOPAB	PI Ann Bucklin	42,738.86	14,959.38	40,995.57	0.00	0.00	98,693.81
111641	Coastal Ocean Observation-Analysis	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
111642	Reach	UZOPAB	PI Ann Bucklin	0.00	0.00	5,441.62	0.00	0.00	5,441.62
111643	Compose	UZOPMD	PI Mark Dowell	15,563.33	6,380.93	19,065.25	0.00	0.00	41,009.51
111644	Polymers	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
111645	Fleetlink	UZOPAB	PI Ann Bucklin	0.00	0.00	8,574.64	0.00	0.00	8,574.64
111646	Webcoast	UZCXAS	PI Annette Schloss	0.00	0.00	(257.02)	0.00	0.00	(257.02)
111647	Marine Program	URMPJP	PI Jonathan Pennock	38,696.32	4,383.58	12,545.96	0.00	0.00	55,625.86
111648	Innovative Material	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
111649	Cod Pots	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111651	NE Sciences and Assessments	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
111653	Contaminated Sediments - Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111654	Contaminated Sediments - Melton	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
111655	Marine Animal Populations	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111656	Population Genetics of Flatworms	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
111657	NE Fisheries Ext. Regional Project	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
111658	Mapping Fishing Gear Areas	UXWMRB	PI Roland Barnaby	0.00	0.00	1,646.89	0.00	0.00	1,646.89
111659	Fisheries Models for the Layman	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111660	Better Info Educational Workshops	UXWMRB	PI Roland Barnaby	0.00	0.00	475.47	0.00	0.00	475.47
111661	Northern Shrimp Fishery in NE	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
111662	Fisheries Facilitation Fund	UXWMRB	PI Roland Barnaby	0.00	0.00	6,148.52	0.00	0.00	6,148.52
111663	R-FMD-168 Extension	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
111664	Knauss Fellowship Rachel Gallant	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111666	Containment of Non-Floating Oils	UDMEDF	PI David Fredriksson	0.00	0.00	0.00	0.00	0.00	0.00
111667	Hg Concentrations in Marine Systems	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111669	Sex Determination Black Sea Bass	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111670	Trophic Status of Caso Bay	UBPBAM	PI Arthur Mathieson	10,153.84	282.51	4,800.68	0.00	0.00	15,237.03
111671	Economic Valuation of Beach Erosion	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
111672	Larval Trematode Communities	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
111673	Undergraduate Research	UBZOLH	PI Larry Harris	1,027.25	421.21	666.29	0.00	0.00	2,114.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111674	Sea Grant Extension-Doyle	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
111674	Sea Grant Extension-Doyle	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00
111675	Sea Grant Extension-Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
111676	Sea Grant Extension-Meeker	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00
111677	Sea Grant Ext. Coastal Communities	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111678	Communications & Information Prog.	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111680	UNH-NOAA Joint Hydrographic Center	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111681	Socio-Economic Assessment	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
111682	Nutrient Related Water Quality	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111685	Intergrating GIS with Video Images	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111686	The Use of Nurtient Sequestering II	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
111688	Use of Juvenile Collectors	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111689	Identification of Bacteria	UBMIES	PI Elise Sullivan	0.00	0.00	0.00	0.00	0.00	0.00
111692	Targeted Wind Sensing	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111693	Targeted Wind Projects	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111694	Bluefin Tuna Tagging	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
111695	Engineering for Salmon Net Pen	UDMEDF	PI David Fredriksson	0.00	0.00	0.00	0.00	0.00	0.00
111697	Oyster Restoration Studies	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111698	04 NEC Administration	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111699	04 NEC Representatives	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111700	04 Outreach Activities	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
111701	04 Outreach Management	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111702	04 UNH Coop Resrch	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111703	04 Subc Coop Resrch	UZE0AB	PI Ann Bucklin	0.00	0.00	10,043.46	0.00	0.00	10,043.46
111704	Fish Passage in Tidal Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111705	Manufacturing Industry Analysis	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
111706	AIRMAP: Proj/Data Mgmt	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111707	AIRMAP: Air Chemistry	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111708	AIRMAP: Modeling	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111709	AIRMAP: Outreach	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111710	AIRMAP: Chief Scientist	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111711	AIRMAP: Flight Planning	UZCCHM	PI Huiting Mao	0.00	0.00	0.00	0.00	0.00	0.00
111712	Program Administration CINEMar	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111713	CINEMar Communications	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111714	OOA Project Management	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111715	OOA Project Infrastructure	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111716	OOA Technology Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111717	OOA Environmental Monitoring	UDES LW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
111718	Competitively Selected Projects	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111719	Monitor Marine Areas: Rosenberg	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111720	Monitor Marine Areas: Berlinsky	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111721	Monitor Marine Areas: Lesser	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111722	Monitor Marine Areas: Grizzle	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111723	Monitor Marine Areas: Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111724	Monitor Marine Areas: Robertson	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
111725	Monitor Marine Areas: Howell	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111726	Monitor Marine Areas: Byers	UBZ0BY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
111728	Marine Resource Education Project	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
111729	Fishery Habitat Study	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111730	Industry-Based Monitoring Program	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
111731	Monitoring Atlantic Lobster Fishery	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111732	Use of Kites in Shrimp Codends	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111733	Workshop on Trawl Selectivity	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111734	Subc The Lobster Institute	UZE0AB	PI Ann Bucklin	40,212.60	3,337.62	11,323.05	0.00	0.00	54,873.27
111735	Subc MA Fishermane's Partnership	UZE0AB	PI Ann Bucklin	0.00	0.00	17,418.68	0.00	0.00	17,418.68
111736	Subc Univ of ME Sea Cucumber	UZE0AB	PI Ann Bucklin	0.00	0.00	24,431.52	0.00	0.00	24,431.52
111739	Subc NE Aquarium	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111740	Subc GOM Lobster Foundation	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111741	Subc Univ of ME Gear Resrch	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111742	Subc Univ of ME Field Trials	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111743	Subc Cape Cod Commercial Hook	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111744	Subc Maine DMR Northern Shrimp	UZE0AB	PI Ann Bucklin	0.00	0.00	4,500.00	0.00	0.00	4,500.00
111745	Subc GOM Resrch Inst Herring	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111746	Subc GOM Resrch Inst Monitoring	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111747	Subc Bigelow Laboratory	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111748	Program Administration 03-05 CICEET	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111749	Tech and Information Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111750	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111751	Continuing Projects: Fell, Valiela	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111752	Continuing Projects: T Eighmy	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
111753	Proof of Concept Projects (subs)	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111755	Stormwater Tech Evaluation	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111756	Dev Of Tech for Mgt of Sediments	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
111757	Tech Development Projects (subs)	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111758	Tech Dev Project: S Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111759	Tech Dev Project: Fredriksson	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111759	Tech Dev Project: Fredriksson	UDMEDF	PI David Fredriksson	0.00	0.00	0.00	0.00	0.00	0.00
111760	Tech Dev Project: K Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
111761	Tech Transfer Project: (sub)	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111762	Tech Transfer Projects	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111763	Tech Transfer Project: Deely	UXWMAD	PI Anne Deely	0.00	0.00	0.00	0.00	0.00	0.00
111765	Coupled Modeling	UZOPJR	PI Jeffrey Runge	47,405.92	19,436.35	139,834.70	0.00	0.00	206,676.97
111766	Coastal Carbon	UZOPJC	PI Janet Campbell	7,958.85	3,263.05	17,086.76	0.00	0.00	28,308.66
111767	Saxitoxin	UDMSJC	Jerome Claverie PI Account	0.00	0.00	4,808.49	0.00	0.00	4,808.49
111767	Saxitoxin	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
111768	COOS	UZOPJC	PI Janet Campbell	0.00	0.00	14,481.83	0.00	0.00	14,481.83
111770	American 19th Century Whaling	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111772	Open Ocean Aquaculture Engineering	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
111773	Precondition Juvenile Atlantic Cod	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111774	Offshore Production of Cod	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111774	Offshore Production of Cod	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111775	Coastal Communities	UZOPTH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	0.00
111776	Admin for Advancing Spill Response	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111777	Competitive Projects on Campus	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111777	Competitive Projects on Campus	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111778	Competitive Projects off Campus	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111778	Competitive Projects off Campus	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111780	Mgt of Contaminated Sediments	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
111781	Balloon Winds	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
111782	Sea Grant 2004-2006 (Prog Mgt)	URSGAB	PI Ann Bucklin	0.00	0.00	62.90	0.00	0.00	62.90
111783	Analyzing 19th Century Fisheries	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111784	UNH NOAA JHC 03-04	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111785	Popup Archival Satellite Tagging	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
111786	Sustainable Intergrated Finfish	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111787	Sea Grant Communications	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111788	Sea Grant Program Development	URSGAB	PI Ann Bucklin	1,432.25	118.89	10,442.00	0.00	0.00	11,993.14
111789	Undergraduate Research	UBZOLH	PI Larry Harris	3,579.77	450.86	7,213.64	0.00	0.00	11,244.27
111790	Sea Grant Extension Program	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111790	Sea Grant Extension Program	UXWMBD	Pi Brian Doyle	0.00	0.00	(73.11)	0.00	0.00	(73.11)
111791	Sea Grant Extension Coastal	UXWMBD	Pi Brian Doyle	0.00	0.00	501.82	0.00	0.00	501.82
111792	Sea Grant EPA Smart Growth	UXWMBD	Pi Brian Doyle	0.00	0.00	(110.78)	0.00	0.00	(110.78)
111793	David Berlinsky Great Bay Aqua	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111794	UNH OAA Monitoring	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111795	UNH OAA Monitoring	UDMEDF	PI David Fredriksson	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111796	Environmental Controls Shrimp	UZOPJR	PI Jeffrey Runge	9,588.77	571.76	4,680.72	0.00	0.00	14,841.25
111797	Develop Protocol Oysters	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111798	Sex Determination Sea Bass	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111799	Larval Trematode Communities	UBZOBY	PI James Byers	3,257.13	0.00	5,096.86	0.00	0.00	8,353.99
111800	Sea Grant Extension: Meeker	UXWMSM	PI Sharon Meeker	0.00	0.00	54.74	0.00	0.00	54.74
111801	Sea Grant Extension: Rolie	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
111803	3rd Yr Land Use Groundwater 2	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111804	Economic impact of Air Quality	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
111806	Cambridge Environmental	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111807	Eelgrass Deep Edge indicator	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
111808	A Novel Reactive Cap for PAH	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
111809	Subc Manomet Separation Panel	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111810	Subc Manomet Rigid Mesh	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111811	UNH Large Pelagics Program	UBZOMM	PI Maryellen M Lutcavage	13,494.74	5,532.90	10,144.46	77.04	0.00	29,249.14
111811	UNH Large Pelagics Program	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111812	Large Pelagics Research	UBZOMM	PI Maryellen M Lutcavage	75,314.13	21,593.08	37,192.51	0.00	0.00	134,099.72
111814	Historical and Cultural Resources	UZOPAR	PI Andy Rosenberg	35,491.81	14,141.12	27,546.45	0.00	0.00	77,179.38
111815	CINEMAR Program Administration	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
111815	CINEMAR Program Administration	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111816	OAA Project Infrastructure	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111817	Proj Data Mgmt	UZCCRT	PI Robert Talbot	0.00	0.00	11,025.74	0.00	0.00	11,025.74
111818	Air Chemistry	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111819	Modeling	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111820	Outreach	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111822	Analytical Development	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111823	Chief Scientist	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111824	Air Quality in New England	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
111825	Fisheries Extension	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111826	Evapotranspiration Modeling	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
111827	Evapotranspiration Modeling	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111828	CCTI	UZOPJS	PI Joseph Salisbury	37,336.39	10,232.00	72,152.59	0.00	0.00	119,720.98
111829	Integrating SeagrassNet with IOOS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
111830	AIRMAP - Dudek	UDCHJD	PI John Dudek	0.00	0.00	0.00	0.00	0.00	0.00
111831	AIRMAP - Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
111832	AIRMAP - McDowell	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111833	JHC-CCOM Continuation	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111835	2005 NEC Administration	UZE0AB	PI Ann Bucklin	20,437.85	8,379.52	8,933.37	0.00	0.00	37,750.74
111836	2005 NEC Consortium Program	UZE0AB	PI Ann Bucklin	0.00	0.00	14,707.77	0.00	0.00	14,707.77
111837	2005 NEC Outreach-Doyle	UXWMBD	PI Brian Doyle	41,994.63	17,217.70	35,997.60	0.00	0.00	95,209.93
111837	2005 NEC Outreach-Doyle	UXWMRB	PI Roland Barnaby	0.01	0.00	0.00	0.00	0.00	0.01
111838	2005 NEC Outreach-Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	2,842.94	0.00	0.00	2,842.94
111839	2005 NEC Reseach on-campus	UZE0AB	PI Ann Bucklin	81,440.76	30,499.93	53,385.32	0.00	0.00	165,326.01
111840	2005 NEC Reseach off-campus	UZE0AB	PI Ann Bucklin	32,616.12	11,879.50	327,308.24	0.00	0.00	371,803.86
111840	2005 NEC Reseach off-campus	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111841	NMFS-Sea Grant Fellow	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
111841	NMFS-Sea Grant Fellow	UZOPAR	PI Andy Rosenberg	0.00	0.00	135.86	0.00	0.00	135.86
111842	Marine Resources Education Project	UBNRML	PI Mimi Becker	0.00	0.00	250.74	0.00	0.00	250.74
111843	P.O.Grant Work-Cachalot-literature	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111844	CICEET 04-06 Program Admin	URCIRL	PI Richard Langan	34,649.68	14,206.37	16,006.08	0.00	0.00	64,862.13
111845	Tech and Info Transfer	URCIRL	PI Richard Langan	1,906.66	781.74	62,918.15	0.00	0.00	65,606.55
111846	Board of Advisors	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111847	Protecting Water Quality	UXWMJP	PI Julia Peterson	0.00	0.00	165.62	0.00	0.00	165.62
111848	Program Workshops	URCIRL	PI Richard Langan	0.00	0.00	10,240.62	0.00	0.00	10,240.62
111849	CSTEV	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111850	Graduate Fellowships	URCIRL	PI Richard Langan	5,743.40	476.72	7,204.57	0.00	0.00	13,424.69
111851	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111852	Continuation Kvitek	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111853	Enviro Tech Dev Projects (off)	URCIRL	PI Richard Langan	0.00	0.00	274,235.47	0.00	0.00	274,235.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111854	Proof of Concept Projects	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111855	NERRS SWMP Data Synthesis	URCIRL	PI Richard Langan	0.00	0.00	61,888.47	0.00	0.00	61,888.47
111856	Berried Female Lobsters	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111857	Targeted Wind Sensing	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111859	OEI	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
111860	Origins of Invasive Codium	UBPBAM	PI Arthur Mathieson	190.00	0.00	0.00	0.00	0.00	190.00
111861	Evaluation of In-Situ NERRS	URCIRL	PI Richard Langan	7,623.03	1,529.03	2,950.41	0.00	0.00	12,102.47
111862	Remote Data NERRS	URCIRL	PI Richard Langan	540.00	44.82	27,302.44	0.00	0.00	27,887.26
111863	Shoreline Stablization Study	URCIRL	PI Richard Langan	0.00	0.00	4,437.57	0.00	0.00	4,437.57
111864	Test Long Range Side-Scan	UDOMLH	PI Lloyd Huff	0.00	0.00	0.00	0.00	0.00	0.00
111865	Test long Range Side-Scan (off)	UDOMLH	PI Lloyd Huff	44,025.05	14,383.82	24,660.70	0.00	0.00	83,069.57
111866	Proof of Concept Projects (off)	URCIRL	PI Richard Langan	0.00	0.00	10,620.65	0.00	0.00	10,620.65
111867	Disseminating a GIS	UZCXCL	PI Changsheng Li	2,808.97	1,151.68	1,822.15	0.00	0.00	5,782.80
111868	Transferring Eelgrass Indicator	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
111869	Market Development Phosfil	UDERJM	PI Jeffrey S. Melton	14,724.21	1,727.59	7,567.84	0.00	0.00	24,019.64
111870	Transfer of Circulation Model	UBNRSJ	PI Stephen Jones	141.50	58.01	91.77	0.00	0.00	291.28
111871	Technology Transfer (off)	URCIRL	PI Richard Langan	0.00	0.00	68,655.33	0.00	0.00	68,655.33
111872	Enviromental Tech Campus	URCIRL	PI Richard Langan	0.00	0.00	94,514.25	0.00	0.00	94,514.25
111873	Schofield Subcontract	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111874	Rope Separator Trawl	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111875	CINEMar Communications	URCIRL	PI Richard Langan	0.00	0.00	201.74	0.00	0.00	201.74
111875	CINEMar Communications	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111876	OAA Monitoring L. Ward	UDESLEW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111878	OAA Monitoring D. Fredrik	UDMEDF	PI David Fredriksson	3,533.29	1,448.64	1,544.40	0.00	0.00	6,526.33
111879	OAA Engineeering	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111880	Irish & Buckely Subs	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111881	CRRC FY 04 - External Research	UDCENK	PI Nancy Kinner	0.00	0.00	101,490.79	0.00	0.00	101,490.79
111882	CRRC FY 04 - Internal Research	UDCENK	PI Nancy Kinner	(840.83)	(87.70)	(392.14)	(35.00)	0.00	(1,355.67)
111883	CRRC FY 04 - Outreach	UDCENK	PI Nancy Kinner	0.00	0.00	74,546.48	75.00	0.00	74,621.48
111884	CRRC FY 04 - Administration	UDCENK	PI Nancy Kinner	213,946.61	68,911.97	193,668.10	57.72	0.00	476,584.40
111885	Offshore Production of Cod, Haddock	UBZOHH	PI W. Hunting Howell	2,880.00	0.00	46,641.28	0.00	0.00	49,521.28
111886	Pelagics Educational Program	UBZOMM	PI Maryellen M Lutcavage	4,182.52	338.50	1,175.48	0.00	0.00	5,696.50
111886	Pelagics Educational Program	URMPJP	PI Jonathan Pennock	1,236.49	102.67	348.19	0.00	0.00	1,687.35
111888	Educational Program (off)	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	6,980.40	0.00	0.00	6,980.40
111889	Educational Program (other)	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	369.18	0.00	0.00	369.18
111890	Pelagics Competitive Grants (off)	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	475,393.31	0.00	0.00	475,393.31
111891	TWS - Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
111892	Further Tests on Gillnets	UZOPPH	PI Pingguo He	0.00	0.00	10,349.59	0.00	0.00	10,349.59
111893	High Opening Kite-Assisted Trawl	UZOPPH	PI Pingguo He	0.00	0.00	8,099.51	0.00	0.00	8,099.51
111894	OOE Juvenile Atlantic Cod	UBZODB	PI David Berlinsky	17,747.86	663.83	8,469.32	0.00	0.00	26,881.01
111895	OOE Juvenile Atlantic Cod Subaward	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111896	Fishing Gear Workshop	UZOPPH	PI Pingguo He	0.00	0.00	257.22	0.00	0.00	257.22
111897	Western Gulf of Maine Closure Area	UBZODB	PI David Berlinsky	(136.31)	(57.64)	(64.01)	0.00	0.00	(257.96)
111898	Western Gulf of Maine Closure Area	UBZOML	PI Michael Lesser	0.00	0.00	319.41	0.00	0.00	319.41
111901	WGOMCA: Andrew Rosenberg	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111902	Ocean Studies Board	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111903	WGOMCA: Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111904	WGOMCA: Larry Mayer Sub	UDOMLM	PI Larry Mayer	0.00	0.00	21,392.58	0.00	0.00	21,392.58
111905	WGOMCA: Robert Robertson	UBRERR	PI Robert Robertson	3,838.46	318.59	3,956.25	0.00	0.00	8,113.30
111906	WGOMCA: James Byers	UBZOBV	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
111907	OOA Project Management	URCIRL	PI Richard Langan	0.00	0.00	2.69	0.00	0.00	2.69
111908	Technology Transfer	URCIRL	PI Richard Langan	0.00	0.00	57.64	0.00	0.00	57.64
111909	State Wide Monitoring Program	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111910	Habitat Mapping Fy05	UDESLEW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
111911	Demersal Fish-FY05	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111913	Balloonwinds 2005	UZCXB3	PI Berrien Moore III	0.00	0.00	8,582.13	0.00	0.00	8,582.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111914	A Novel Technique for Batoids	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111915	Age & Size Difference Thorny Skates	UBASPT	PI Paul Tsang	1,231.48	102.21	16,644.40	0.00	0.00	17,978.09
111916	Development of Juvenile Shrimp Trap	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	UZOPPH	PI Pingguo He	0.00	0.00	4,093.13	0.00	0.00	4,093.13
111918	Planning Fishing Gear Selectivity	UZOPPH	PI Pingguo He	0.00	0.00	930.54	0.00	0.00	930.54
111920	Balloonwinds-SSC	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
111921	Invasive Species Preliminary Study	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
111922	Effects of Oyster Reefs	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111923	Comparison of CRN & COOP Data	UCGEDB	PI David Brown	0.00	0.00	0.00	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	URMPDB	PI David Burdick	74,157.26	23,634.69	55,535.13	0.00	0.00	153,327.08
111925	RARGOM Workshop	UZOPJR	PI Jeffrey Runge	7,308.00	606.59	3,163.81	0.00	0.00	11,078.40
111926	Sampling Juvenile Groundfish	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111927	Distribution and Migration Sunfish	UBZOHH	PI W. Hunting Howell	0.00	0.00	403.25	0.00	0.00	403.25
111927	Distribution and Migration Sunfish	URMPDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111928	Migrations of Horseshoe Crabs	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111929	IP Rights Pilot Project	UEDSAV	PI A.R.Venkatachalam	44,302.98	3,530.21	82,654.05	0.00	0.00	130,487.24
111930	CINEMar 05-06	URCIRL	PI Richard Langan	5,028.51	2,061.67	2,314.22	0.00	0.00	9,404.40
111931	Program Communications	URCIRL	PI Richard Langan	7,474.38	2,194.45	9,904.45	0.00	0.00	19,573.28
111932	OOA Project Management	URCIRL	PI Richard Langan	16,981.63	6,962.45	9,066.31	0.00	0.00	33,010.39
111933	OOA Project Infrastrucuture	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111934	Environmental Monitoring	UDES LW	PI Larry Ward	733.20	60.84	246.16	0.00	0.00	1,040.20
111935	Technology Transfer	URCIRL	PI Richard Langan	20,733.12	3,303.32	7,661.80	0.00	0.00	31,698.24
111936	Juvenile Finfish Production	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111937	Finfish Growout Research	UBZOHH	PI W. Hunting Howell	30,924.83	8,002.48	88,524.00	0.00	0.00	127,451.31
111938	Finfish Broodstock Research	UBZODB	PI David Berlinsky	41,946.90	4,790.81	45,359.23	0.00	0.00	92,096.94
111939	Engineering Research	UDMEMS	PI M R Swift	0.00	0.00	294.23	0.00	0.00	294.23
111940	Monitoring and Control of Offshore	URCIRL	PI Richard Langan	0.00	0.00	7,115.78	0.00	0.00	7,115.78
111941	Monitoring Marine Protected Area	UZOPAR	PI Andy Rosenberg	1,713.41	702.50	1,087.15	0.00	0.00	3,503.06
111942	Aquatic Species Outreach	UXWMRS	Water And Marine Resources	7,235.08	2,966.30	4,090.96	0.00	0.00	14,292.34
111943	Ctr for Ocean Observing Technology	UZCXB3	PI Berrien Moore III	51,637.21	21,171.22	206,647.08	0.00	0.00	279,455.51
111944	AIRMAP 2005	UZCCRT	PI Robert Talbot	73,472.42	18,451.10	230,969.18	0.00	0.00	322,892.70
111945	Transponder Project	UDOMCD	PI Christian de Moustier	0.00	0.00	17,618.11	0.00	0.00	17,618.11
111945	Transponder Project	UDOMLM	PI Larry Mayer	(3,857.13)	(320.13)	(1,879.77)	0.00	0.00	(6,057.03)
111946	UNH-NOAA Joint Hydrograph Ctr	UDOMLM	PI Larry Mayer	1,650,500.55	520,906.58	1,757,205.01	0.00	0.00	3,928,612.14
111948	Program Mgmt.& Development Shiptime	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,180.00	0.00	0.00	1,180.00
111949	Sea Grant Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	2,356.82	0.00	0.00	2,356.82
111950	CRRC FY06 External Research	UDCENK	PI Nancy Kinner	0.00	0.00	653,091.55	0.00	0.00	653,091.55
111951	CRRC FY06 Internal Research	UDCENK	PI Nancy Kinner	89,362.62	5,993.86	119,767.60	0.00	0.00	215,124.08
111952	Support of Benthic Habitat Mapping	UDOMLM	PI Larry Mayer	2,116.66	175.68	1,031.56	0.00	0.00	3,323.90
111953	Targeted Wind Sensing	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
111953	Targeted Wind Sensing	UZCCRT	PI Robert Talbot	303,984.72	95,564.16	388,428.69	0.00	0.00	787,977.57
111954	Durant-Targeted Wind Sensing	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
111955	2005-2006 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111956	Evaluation of Gonad Taste	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00
111957	New England Integrated Sciences	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
111958	Product and Model Development	UZOPJS	PI Joseph Salisbury	51,353.14	20,127.61	138,281.40	0.00	0.00	209,762.15
111959	Vandermark- Applodore Mooring	UZOPDV	PI Douglas Vandemark	131,621.53	42,079.84	148,461.39	0.00	0.00	322,162.76
111960	Morrison- Applodore Mooring Testbed	UZOPJM	PI John Ru Morrison	99,728.07	38,063.89	63,456.33	0.00	0.00	201,248.29
111961	Talbot-Appledore Atmospheric Observ	UZCCRT	PI Robert Talbot	33,205.86	4,576.64	123,111.42	0.00	0.00	160,893.92
111962	Project-Data Management	UZCCRT	PI Robert Talbot	0.00	0.00	18,539.53	0.00	0.00	18,539.53
111963	Modeling	UZCCRT	PI Robert Talbot	3,172.08	263.28	1,545.92	0.00	0.00	4,981.28
111964	Regional Climate and Outreach	UZCCRT	PI Robert Talbot	6,168.48	459.68	2,982.66	0.00	0.00	9,610.82
111965	Chief Scientist	UZCCRT	PI Robert Talbot	6,664.33	2,732.38	4,228.52	0.00	0.00	13,625.23
111966	Wet Deposition - McDowell	UBNRWM	PI William Mcdowell	0.00	0.00	5,342.96	0.00	0.00	5,342.96
111967	Analytical Development - Dudek	UDCHJD	PI John Dudek	11,514.92	955.72	5,611.80	0.00	0.00	18,082.44
111968	NE Ctr for Atmospheric Science	UEMNRG	PI Ross Gittell	0.00	0.00	(628.36)	0.00	0.00	(628.36)
111968	NE Ctr for Atmospheric Science	UZCCRT	PI Robert Talbot	50,767.86	14,549.15	91,260.52	0.00	0.00	156,577.53
111969	NEASP - Gittell	UEMNRG	PI Ross Gittell	2,015.00	0.00	906.75	0.00	0.00	2,921.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111971	Test Long Range Side-Scan	UDOMLH	PI Lloyd Huff	92,764.48	15,426.61	67,848.75	0.00	0.00	176,039.84
111972	Education & Outreach	UZOPJC	PI Janet Campbell	15,437.90	3,389.70	35,448.40	0.00	0.00	54,276.00
111973	Monitoring	UZOPJM	PI John Ru Morrison	17,660.16	2,203.00	242,126.55	0.00	0.00	261,989.71
111974	BalloonWinds 2006	UZCXB3	PI Berrien Moore III	16,579.42	1,376.10	121,369.75	0.00	0.00	139,325.27
111975	2006 NEC Administration	UZOPCG	PI Christopher Glass	60,368.42	13,947.03	40,480.42	0.00	0.00	114,795.87
111976	2006 NEC Program	UZOPCG	PI Christopher Glass	0.00	0.00	1,999.72	0.00	0.00	1,999.72
111977	2006 NEC Outreach (Barnaby)	UXWMRB	PI Roland Barnaby	0.00	0.00	27,582.22	0.00	0.00	27,582.22
111978	2006 NEC Outreach (Doyle)	UBRETH	PI Troy Hartley	8,594.66	713.69	2,420.19	0.00	0.00	11,728.54
111978	2006 NEC Outreach (Doyle)	UXWMBD	PI Brian Doyle	39,404.20	16,155.77	21,821.74	0.00	0.00	77,381.71
111979	2006 NEC Research On-campus	UZOPCG	PI Christopher Glass	28,520.85	11,693.50	18,096.44	0.00	0.00	58,310.79
111980	2006 NEC Research Off-campus	UZOPCG	PI Christopher Glass	21,755.19	8,919.64	509,712.56	0.00	0.00	540,387.39
111981	Environmental Monitoring	UBZORG	PI Raymond Grizzle	108.00	0.00	130.05	0.00	0.00	238.05
111982	Meso American Caribbean Sea	URCIRL	PI Richard Langan	123,313.62	50,482.80	67,343.67	0.00	0.00	241,140.09
111983	Meso American Caribbean Sea	UDOMLA	PI Lee Alexander	0.00	0.00	(1.63)	0.00	0.00	(1.63)
111984	Technology and Information Transfer	URCIRL	PI Richard Langan	51,707.04	20,496.40	172,315.92	0.00	0.00	244,519.36
111985	Board of Advisors	URCIRL	PI Richard Langan	0.00	0.00	5,466.44	0.00	0.00	5,466.44
111987	Graduate Fellowships	URCIRL	PI Richard Langan	26,577.00	1,777.50	30,659.27	0.00	0.00	59,013.77
111988	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111989	Stormwater Technology	UDCETB	PI Thomas Ballestero	(447.26)	(208.20)	(203.19)	0.00	0.00	(858.65)
111990	NERRS Technical Review	URCIRL	PI Richard Langan	22,283.67	8,771.14	17,467.62	0.00	0.00	48,522.43
111991	Sediment Remediation Tech.	UDCEKG	PI Kevin Gardner	10,603.56	2,895.04	4,354.04	0.00	0.00	17,852.64
111992	Enviro. Tech. Projects (off-campus)	URCIRL	PI Richard Langan	0.00	0.00	1,006,480.58	0.00	0.00	1,006,480.58
111994	Tech. Transfers (on campus)	URCIRL	PI Richard Langan	0.00	0.00	209,980.13	0.00	0.00	209,980.13
111995	Tech. Transfers (off campus)	URCIRL	PI Richard Langan	0.00	0.00	301,419.91	0.00	0.00	301,419.91
111996	Topless Shrimp Trawl	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111997	Fishermen-led Gear Workshop	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111998	Large Pelagics Administration	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	13,128.24	0.00	0.00	13,128.24
111A00	Educational Program Research	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
111A02	Research Program	UBZOMM	PI Maryellen M Lutcavage	204,327.04	48,048.49	93,177.23	0.00	0.00	345,552.76
111A03	Competitive Grants On-Campus	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	457,099.82	0.00	0.00	457,099.82
111A05	Balloon Winds-2006 SSC	UBZOMM	PI Maryellen M Lutcavage	4,080.02	338.80	1,988.46	0.00	0.00	6,407.28
111A05	Balloon Winds-2006 SSC	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
111A06	Origins Impact of Codium	UBBCAK	PI Anita Klein	22,716.08	1,325.81	28,787.09	0.00	0.00	52,828.98
111A08	Protected Area Berlinsky	UBZODB	PI David Berlinsky	2,162.78	179.49	4,598.90	0.00	0.00	6,941.17
111A09	Protected Area Byers	UBZOBY	PI James Byers	23,786.86	1,974.69	12,774.45	0.00	0.00	38,536.00
111A10	Protected Area Cooper	UZOPAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111A11	Protected Area Grizzle	UBZORG	PI Raymond Grizzle	0.00	0.00	2,273.88	0.00	0.00	2,273.88
111A12	Protected Area Lesser	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111A13	Protected Area Robertson	UBRERR	PI Robert Robertson	1,985.00	0.00	893.25	0.00	0.00	2,878.25
111A14	Protected Area Runge	UZOPJR	PI Jeffrey Runge	6,646.04	2,724.56	4,216.78	0.00	0.00	13,587.38
111A15	Protected Area Ward	UDES LW	PI Larry Ward	839.80	69.72	409.28	0.00	0.00	1,318.80
111A15	Protected Area Ward	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111A16	Proof of Concept Off Campus	URCIRL	PI Richard Langan	0.00	0.00	82,059.37	0.00	0.00	82,059.37
111A18	Support for Cold Climate	URCIRL	PI Richard Langan	0.00	0.00	2,373.23	0.00	0.00	2,373.23
111A19	Socioeconomic Assessment NEC	UBRERR	PI Robert Robertson	26,152.24	2,171.13	31,541.61	0.00	0.00	59,864.98
111A20	Atlantic Cod Spawning Stocks	UBZODB	PI David Berlinsky	2,783.60	231.04	67,179.70	0.00	0.00	70,194.34
111A21	Modifying the Nordmore Grid	UZOPPH	PI Pingguo He	0.00	0.00	1,591.95	0.00	0.00	1,591.95
111A22	Ipswich Bay Spawning Area	UBZOHH	PI W. Hunting Howell	11,692.28	410.20	10,721.97	0.00	0.00	22,824.45
111A23	Influence of Water Temperature	UBZOWW	PI Winsor Watson	3,616.43	75.32	50,269.55	0.00	0.00	53,961.30
111A24	Sea Grant Program 2006-2008	URSGJP	PI Jonathan Pennock - Sea Grant	12,246.64	4,994.86	7,795.43	0.00	0.00	25,036.93
111A25	Knauss Fellowship 2006	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111A26	CCOM-JHC subcontract	UDOMLM	PI Larry Mayer	0.00	0.00	1,269,427.60	0.00	0.00	1,269,427.60
111A27	CCOM-JHC Program Support	UDOMLM	PI Larry Mayer	70,530.29	28,916.98	34,010.75	0.00	0.00	133,458.02
111A28	Design-Test of a Monkfish Grid	UZOPPH	PI Pingguo He	0.00	0.00	42.85	0.00	0.00	42.85
111A30	Prim Prod & Invasive Ascidiars	UBZOLH	PI Larry Harris	0.00	0.00	35.17	0.00	0.00	35.17
111A32	Effects of Asian Seaweeds	UBPBAM	PI Arthur Mathieson	8,494.14	679.47	41,802.40	0.00	0.00	50,976.01
111A33	Age Determination of Dogfish	UBASPT	PI Paul Tsang	7,099.12	589.27	8,612.16	0.00	0.00	16,300.55
111A34	Migrations of Female Lobsters	UBZOWW	PI Winsor Watson	26,002.68	833.93	19,999.66	0.00	0.00	46,836.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111A35	White Water-to-Blue Water	UZCXC	PI Charles Vorosmarty	135,165.92	50,209.12	143,801.78	0.00	0.00	329,176.82
111A36	Remote Sensing	UZOPJC	PI Janet Campbell	57,687.50	21,360.85	39,739.40	0.00	0.00	118,787.75
111A37	Dist Migration Behavior Momola	UBZOHH	PI W. Hunting Howell	0.00	0.00	6,175.99	0.00	0.00	6,175.99
111A38	Dist Migration Behavior Momola	UBZOHH	PI W. Hunting Howell	0.00	0.00	4,837.70	0.00	0.00	4,837.70
111A39	Communications Program	URSGSA	PI Steven Adams	46,241.48	18,311.50	27,486.80	0.00	0.00	92,039.78
111A40	Extension BD	UXWMBD	Pi Brian Doyle	29,616.11	11,687.13	15,263.65	0.00	0.00	56,566.89
111A41	Extension RB	UXWMRB	PI Roland Barnaby	18,101.00	7,421.47	0.00	0.00	0.00	25,522.47
111A42	Kite-Assisted Raised Footrope	UZOPPH	PI Pingguo He	0.00	0.00	890.04	0.00	0.00	890.04
111A43	Moody Marsh Trophic Study	UBNRDB	PI David Burdick	16,580.17	180.95	2,239.26	0.00	0.00	19,000.38
111A44	Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	2,931.56	0.00	0.00	2,931.56
111A45	Graphical Web Product	UCGEDB	PI David Brown	0.00	0.00	0.00	0.00	0.00	0.00
111A46	Coastal Communities	UXWMJP	PI Julia Peterson	5,707.09	2,325.40	5,423.03	0.00	0.00	13,455.52
111A47	Sea Grant Extension Wiley	UXWMMW	PI Mark Wiley	30,805.00	9,750.84	2,388.55	0.00	0.00	42,944.39
111A48	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	17,116.03	0.00	0.00	17,116.03
111A49	Improving Egg Quality in Fish	UBZODB	PI David Berlinsky	0.00	0.00	1,114.73	0.00	0.00	1,114.73
111A50	Ocean Regional Governance	UBRETH	PI Troy Hartley	16,318.92	1,890.42	20,137.28	0.00	0.00	38,346.62
111A51	Undergraduate Research	UBZOLH	PI Larry Harris	6,119.74	508.06	7,967.96	0.00	0.00	14,595.76
111A52	System Approach Marine Debris	UDERJJ	PI - Jenna Jambeck	6,911.40	1,364.45	13,698.81	0.00	0.00	21,974.66
111A53	Fisheries Extension	UXWMBD	Pi Brian Doyle	40,304.96	16,524.57	19,556.39	0.00	0.00	76,385.92
111A54	Program Development Merit	URSGJP	PI Jonathan Pennock - Sea Grant	18,826.89	6,140.34	13,760.94	0.00	0.00	38,728.17
111A55	2006-07 Great Bay NERR Program	URMPJP	PI Jonathan Pennock	7,162.49	2,936.61	3,453.87	0.00	0.00	13,552.97
111A56	2006 Shiptime Project	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,240.00	0.00	0.00	1,240.00
111A57	JCOOT Satellite Prod Dev.	UZOPJC	PI Janet Campbell	132,472.86	54,313.20	84,053.68	0.00	0.00	270,839.74
111A58	AMAC Prgm Communications	URCIRL	PI Richard Langan	16,920.73	6,937.31	12,244.28	0.00	0.00	36,102.32
111A59	AMAC Program Administration	URCIRL	PI Richard Langan	52,949.00	21,708.70	25,652.33	0.00	0.00	100,310.03
111A60	AMAC Infrastructure Dev-Main	URCIRL	PI Richard Langan	0.00	0.00	208,932.08	0.00	0.00	208,932.08
111A61	AMAC Offshore Proj Mgt Oper	URCIRL	PI Richard Langan	185,784.52	76,170.13	92,139.88	0.00	0.00	354,094.53
111A62	AMAC Environmental Monitoring	UDESLE	PI Larry Ward	9,123.00	757.18	7,334.38	0.00	0.00	17,214.56
111A63	Develop Seaweed Diets for Cod	UBZODB	PI David Berlinsky	17,181.83	1,327.67	10,475.92	0.00	0.00	28,985.42
111A64	Improving Prod Halibut Cod	UBZOHH	PI W. Hunting Howell	75,553.38	10,416.64	78,372.10	0.00	0.00	164,342.12
111A65	AMAC Open Ocean Engineering	UDMEBC	PI Barbaros Celikkol	70,433.97	13,840.90	61,594.86	0.00	0.00	145,869.73
111A66	Marine Debris-Oil Spill Clean	UDERJJ	PI - Jenna Jambeck	8,522.75	15.21	8,605.66	0.00	0.00	17,143.62
111A67	Trgted Wnd Snsng Sprrtng AIRMAP	UZCCRT	PI Robert Talbot	13,533.23	1,123.52	215,175.49	0.00	0.00	229,832.24
111A68	Trgted Wnd Snsng Sensors	UDMSYD	PI Yvon Durant	2,692.10	1,103.76	1,816.79	0.00	0.00	5,612.65
111A69	Northeast Ctr Atmosph Science	UZCCRT	PI Robert Talbot	62,871.31	23,100.36	458,882.97	0.00	0.00	544,854.64
111A70	2006 NEASP	UEMNRG	PI Ross Gittell	15,625.88	753.80	24,472.73	0.00	0.00	40,852.41
111A71	AMAC Environmental Monitoring	UBZORG	PI Raymond Grizzle	0.00	0.00	(98.93)	0.00	0.00	(98.93)
111A72	2006-08 AIRMAP	UZCCRT	PI Robert Talbot	77,101.69	24,235.34	229,850.03	0.00	0.00	331,187.06
111A73	AIRMAP Air Chemistry	UZCCRT	PI Robert Talbot	480,066.87	113,340.73	632,854.93	0.00	0.00	1,226,262.53
111A74	AIRMAP Modeling	UZCCRT	PI Robert Talbot	247,045.08	78,127.05	154,631.98	0.00	0.00	479,804.11
111A75	AIRMAP Wet Disposition	UBNRWM	PI William Mcdowell	33,928.26	12,976.13	27,469.08	0.00	0.00	74,373.47
111A76	AIRMAP Rgnl Climate Outreach	UZCCRT	PI Robert Talbot	34,686.95	4,240.18	45,548.92	0.00	0.00	84,476.05
111A77	AIRMAP Tf Site Upgrade	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111A78	AIRMAP Mwo Chief Scientist	UZCCRT	PI Robert Talbot	381.41	156.39	242.00	0.00	0.00	779.80
111A79	Oyster Shell Recycling	UBZORG	PI Raymond Grizzle	885.51	363.05	123.00	0.00	0.00	1,371.56
111A81	Program Administration	URCIRL	PI Richard Langan	54,781.35	22,459.84	39,225.62	0.00	0.00	116,466.81
111A84	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	24,217.06	0.00	0.00	24,217.06
111A85	Graduate Fellowships	URCIRL	PI Richard Langan	926.96	379.88	588.07	0.00	0.00	1,894.91
111A86	Technical Support NERRS	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A87	Program Workshops	URCIRL	PI Richard Langan	0.00	0.00	10,156.68	0.00	0.00	10,156.68
111A88	Enviro Tech Develop Projects	URCIRL	PI Richard Langan	0.00	0.00	2,000,964.65	0.00	0.00	2,000,964.65
111A89	Enviro Tech Develop Projects	URCIRL	PI Richard Langan	0.00	0.00	45,772.94	0.00	0.00	45,772.94
111A91	Tech Utilization Projects	URCIRL	PI Richard Langan	0.00	0.00	250,221.27	0.00	0.00	250,221.27
111A92	UNH Stormwater Center	UDCETB	PI Thomas Ballesterio	276,764.15	52,954.53	476,666.84	0.00	0.00	806,385.52
111A93	Sediment Remediation	UDCEKG	PI Kevin Gardner	139,279.18	32,362.30	98,136.03	0.00	0.00	269,777.51
111A94	Haddock Workshop and Conferenc	UZOPPH	PI Pingguo He	0.00	0.00	21,171.47	0.00	0.00	21,171.47
111A95	2006 Northeast Consortium	UZOPCG	PI Christopher Glass	80,491.63	33,001.56	67,694.84	0.00	0.00	181,188.03
111A96	2006 Nrtsthe Cnsrtm Coop Rsrch	UZOPCG	PI Christopher Glass	0.00	0.00	693,474.49	0.00	0.00	693,474.49

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Current Funds									
Research & Sponsored Programs									
111A98	Nrthst Cnsrtm Program	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111A99	2006 Nrthst Cnsrtm Outreach 1	UBRETH	PI Troy Hartley	0.00	0.00	5,317.27	0.00	0.00	5,317.27
111B01	2006 Nrthst Cnsrtm Outreach 2	UXWMRB	PI Roland Barnaby	0.00	0.00	40,082.72	0.00	0.00	40,082.72
111B02	AMAC Environmental Monitoring	UDOEJI	PI James Irish	7,330.37	1,841.19	10,106.08	0.00	0.00	19,277.64
111B03	Nest Cnsrt ID of Cod Spawning	UBZODB	PI David Berlinsky	0.00	0.00	47,659.06	0.00	0.00	47,659.06
111B04	NST CONSRM-Haddock Pot Rsrc	UXWMKL	PI Kenneth Lavalley	0.00	0.00	7,853.91	0.00	0.00	7,853.91
111B05	Electronic Navigational Charts	UDOMLA	PI Lee Alexander	4,122.96	1,734.74	2,208.63	0.00	0.00	8,066.33
111B06	SC Historical Data Gulf Maine	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111B07	2006 Administration	UBZOMM	PI Maryellen M Lutcavage	33,837.76	13,873.21	16,412.56	0.00	0.00	64,123.53
111B09	2006 Research	UBZOMM	PI Maryellen M Lutcavage	19,263.77	4,473.12	349,969.52	0.00	0.00	373,706.41
111B10	2006 Education Initiative	UBZOMM	PI Maryellen M Lutcavage	40,397.28	1,046.10	10,775.21	0.00	0.00	52,218.59
111B11	NE Cnsrtm Juvenile Shrimp Trap	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	UZOPPH	PI Pingguo He	1,941.18	161.19	946.07	0.00	0.00	3,048.44
111B11	NE Cnsrtm Juvenile Shrimp Trap	UZOPRJ	PI Rebecca Jones	377.93	154.95	40,574.80	0.00	0.00	41,107.68
111B12	W Gulf Maine Grndfish Pops	UBZORG	PI Raymond Grizzle	73,086.06	29,964.68	176,808.99	0.00	0.00	279,859.73
111B13	Test of a Wheeled Groundgear	UZOPPH	PI Pingguo He	0.00	0.00	10,798.79	0.00	0.00	10,798.79
111B14	Fred Short NERR SWMP	UBNRFS	PI Frederick Short	6,885.77	1,472.49	3,076.22	0.00	0.00	11,434.48
111B15	Development of Multibeam Sonar	UBZOHH	PI W. Hunting Howell	0.00	0.00	12,652.84	0.00	0.00	12,652.84
111B16	Disturbance by Horseshoe Crabs	UBZOBY	PI James Byers	0.00	0.00	4,665.35	0.00	0.00	4,665.35
111B17	Dist Migration & Beh of Mola	UBZOHH	PI W. Hunting Howell	11,049.11	319.62	72,875.64	0.00	0.00	84,244.37
111B18	Blue Hill Bay Survey	UZOPSC	PI Stefan Claesson	1,535.25	629.45	65,829.61	0.00	0.00	67,994.31
111B19	Social Landscape Analysis	UZOPAR	PI Andy Rosenberg	14,420.25	0.00	0.00	0.00	0.00	14,420.25
111B20	2007-08 GRB NERR SWMP Pgrm	URMPJP	PI Jonathan Pennock	43,576.52	17,798.02	35,064.02	0.00	0.00	96,438.56
111B21	Industry-Based Marine Debris	UDERJJ	PI - Jenna Jambeck	13,490.97	3,927.75	12,445.67	0.00	0.00	29,864.39
111B22	Balloon Winds 07-09	UZCXB3	PI Berrien Moore III	202,305.33	79,503.11	128,023.10	0.00	0.00	409,831.54
111B23	AMAC 2007 Program Admin	URCIRL	PI Richard Langan	0.00	0.00	115.92	0.00	0.00	115.92
111B24	AMAC 07 Prj Infra Support	URCIRL	PI Richard Langan	0.00	0.00	57,406.11	0.00	0.00	57,406.11
111B25	AMAC 2007 Mgmt & Operations	URCIRL	PI Richard Langan	3,400.00	282.28	21,473.24	0.00	0.00	25,155.52
111B26	AMAC 07 Envior Monitoring	UDOMLW	PI Larry Ward	13,485.00	1,119.51	5,032.09	0.00	0.00	19,636.60
111B27	AMAC 2007 Envior Monitoring	UDMEBC	PI Barbaros Celikkol	53,048.67	14,892.56	35,041.16	0.00	0.00	102,982.39
111B28	AMAC 07 Fish Phys & Behavior	UBZOHH	PI W. Hunting Howell	0.00	0.00	10,867.69	0.00	0.00	10,867.69
111B30	New Initiative Research	UBZOMM	PI Maryellen M Lutcavage	32,661.77	13,391.20	12,354.72	0.00	0.00	58,407.69
111B31	Program Support	UBZOMM	PI Maryellen M Lutcavage	9,467.63	3,881.43	3,470.75	0.00	0.00	16,819.81
111B32	2008-2012 CRRC Admin	UDCENK	PI Nancy Kinner	238.00	19.79	1,867.50	0.00	0.00	2,125.29
111B34	CRRC Outreach	UDCENK	PI Nancy Kinner	0.00	0.00	159,763.05	0.00	0.00	159,763.05
111B36	CLIOTOP	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	5,000.00	0.00	0.00	5,000.00
111B37	AMAC 07 Envior Monitoring	UBZORG	PI Raymond Grizzle	18,945.14	7,633.11	9,798.07	0.00	0.00	36,376.32
111B38	AMAC 07 Envior Monitoring	UDOEJI	PI James Irish	14,137.43	5,796.45	11,762.65	0.00	0.00	31,696.53
111B39	Web Based Technologies	UZCXFR	PI Fay Rubin	24,803.53	9,238.61	56,500.92	0.00	0.00	90,543.06
111B40	AIRMAP Component I	UZCCRT	PI Robert Talbot	35,128.23	7,378.77	41,522.51	0.00	0.00	84,029.51
111B41	AIRMAP Component II	UZCCRT	PI Robert Talbot	897.44	74.49	437.37	0.00	0.00	1,409.30
111B42	AIRMAP Component III	UZCCRT	PI Robert Talbot	18,083.53	4,590.99	10,203.52	0.00	0.00	32,878.04
111B43	AIRMAP Component McDowell	UBNRWM	PI William Mcdowell	0.00	0.00	10,015.87	0.00	0.00	10,015.87
111B47	Program Development	UBZORG	PI Raymond Grizzle	4,329.82	1,134.42	0.00	0.00	0.00	5,464.24
111B48	Program Development	UBZOCW	PI Charles Walker	5,589.90	1,464.56	0.00	0.00	0.00	7,054.46
111B49	KNAUSS Kornbluth	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111B51	Disease Treatment	UBZOCW	PI Charles Walker	12,022.65	1,727.25	6,605.44	0.00	0.00	20,355.34
111B52	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	33,710.62	13,569.01	18,353.07	0.00	0.00	65,632.70
111B53	Communications and Info Progm	URSGSA	PI Steven Adams	24,966.85	10,235.76	9,667.53	0.00	0.00	44,870.14
111B54	PAHs in Stormwater Runoff	UDCETB	PI Thomas Ballesterio	0.00	0.00	3,262.50	0.00	0.00	3,262.50
111B55	Lobster Fishery	UBZOWW	PI Winsor Watson	0.00	0.00	8,719.63	0.00	0.00	8,719.63
111B56	Coastal Communities	UXWMJP	PI Julia Peterson	24,958.52	10,232.48	9,149.67	0.00	0.00	44,340.67
111B59	Mark Wiley Extension	UXWMMW	PI Mark Wiley	32,879.89	11,380.93	14,763.80	0.00	0.00	59,024.62
111B60	Vibrios in Great Bay	UBMICW	PI Cheryl Whistler	8,427.06	560.66	13,541.07	0.00	0.00	22,528.79
111B62	Brian Doyle Extension	UXWMBD	PI Brian Doyle	38,734.90	15,800.33	18,189.33	0.00	0.00	72,724.56
111B63	Rollie Barnaby Extension	UXWMRB	PI Roland Barnaby	29,451.64	12,074.61	0.00	0.00	0.00	41,526.25
111B65	Knauss Fellowship 2008	URSGJP	PI Jonathan Pennock - Sea Grant	12,549.82	1,041.76	0.00	0.00	0.00	13,591.58
111B66	Development of Multibeam Sonar	UBZOHH	PI W. Hunting Howell	0.00	0.00	2,431.25	0.00	0.00	2,431.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111B68	Multibeam Sonar Boat Time	UBZOHH	PI W. Hunting Howell	0.00	0.00	7,560.00	0.00	0.00	7,560.00
111B69	TTLIC Evaluation	UDMEKB	PI Kenneth Baldwin	13,849.02	1,149.63	23,742.01	0.00	0.00	38,740.66
112001	Strataform Analysis	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
112002	A 3-D Gis	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
112009	Non-Lethal Tech Innovation Ctr	UDMSGGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112009	Non-Lethal Tech Innovation Ctr	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
112010	Geoclutter Program	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
112011	Electronic Charting - IPA	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	UDMSGGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
112051	Crowd Control Dynamics	UCIPDL	PI Donald Lund	0.00	0.00	0.00	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
112053	Charaterizations of Fluorescence Pr	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
112054	Survey of Mine Burial FY02 & FY03	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	UDMSGGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	UDMSGGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmnt	UDMSGGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112062	Holography for Non Lethal Weapons	UDMEDW	PI David Watt	0.00	0.00	0.00	0.00	0.00	0.00
112063	NTIC Laser Dazzler	UDMEDW	PI David Watt	0.00	0.00	0.00	0.00	0.00	0.00
112065	Partnership for Peace--ARMY	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	UDMSGGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112068	NTIC External Grants 2003-2004	UDMSGGS	PI Glenn Shwaery	0.00	0.00	23,274.12	0.00	0.00	23,274.12
112070	Revisible Rigid Foams	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
112071	Electronic Chart Initiative	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112072	Civil Military Preparedness	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
112073	Estimation Visualization of Seabed	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
112074	Anticorrosion Coatings	UDMSDS	PI Donald Sundberg	411,389.81	120,821.69	532,286.16	0.00	0.00	1,064,497.66
112075	Ripples DRI	UDOMLM	PI Larry Mayer	0.00	0.00	(199.67)	0.00	0.00	(199.67)
112076	NTIC - External Grants 2004-2005	UDMSGGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112078	Civil-Military Preparedness (CMEP)	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
112079	Inland Electronic Charting Iniative	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112080	Hampton Harbor Study	UDESJW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
112081	DEPSCOR 05 Nonlinear Int. Waves	UDMEJM	PI John McHugh	12,552.05	953.72	57,334.66	0.00	0.00	70,840.43
112082	US Dept of Defense-ONR	UDCSRJ	PI Radim Bartos	37,398.75	1,834.82	102,072.80	0.00	0.00	141,306.37
112083	NTIC European Symposium Support	UDMSGGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112084	Portable Polyurethane Package	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
112085	Eelgrass Mapping in Sagamore	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
112086	Civil Military Emerg Prepare	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
112087	Inland Elec Navigational Chart	UDOMLA	PI Lee Alexander	9,052.24	3,711.40	2,213.48	0.00	0.00	14,977.12
112088	Accel - Trans of SEPs	UZSPML	PI Martin Lee	10,961.26	4,494.11	9,102.30	0.00	0.00	24,557.67
112089	Reactive Capping Mat Develop	UDCEKG	PI Kevin Gardner	57,617.97	5,699.76	84,003.47	0.00	0.00	147,321.20
112089	Reactive Capping Mat Develop	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
112090	QPE Undertainty DRI	UDOMBC	Brian Calder	2,328.98	193.32	7,106.79	0.00	0.00	9,629.09
112091	Tensor Category & Quantum Sym	UDMADN	PI Dmitri Nikshych	10,893.84	904.41	2,243.95	0.00	0.00	14,042.20
112092	Remote Identification	UDOMLM	PI Larry Mayer	23,963.95	1,989.56	53,971.34	0.00	0.00	79,924.85
112093	Anticorrosion Coatings II	UDMSYD	PI Yvon Durant	0.00	0.00	(195,000.00)	0.00	0.00	(195,000.00)
112094	Bubble Clustering	UDOMTW	PI Thomas Weber	7,266.64	603.12	3,541.40	0.00	0.00	11,411.16
112095	Partners for Peace 2008	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
112095	Partners for Peace 2008	UBNRTH	PI Theodore Howard	500.00	41.50	219,374.93	0.00	0.00	219,916.43
112096	Inland Electronic Charting	UDOMLA	PI Lee Alexander	7,485.48	3,068.90	0.00	0.00	0.00	10,554.38
112097	Accelerate Particle Population	UZSPJR	PI James Ryan	1,191.01	98.90	5,108.00	0.00	0.00	6,397.91
112099	ECS Uncertainty Modeling	UDOMBC	Brian Calder	5,628.20	467.35	2,743.00	0.00	0.00	8,838.55
112101	Mapping Seafloor Uncertainty	UDOMBC	Brian Calder	6,455.26	536.02	2,446.95	0.00	0.00	9,438.23
115001	Digital Seafloor Mapping	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
115002	Digital Seafloor Mapping	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
115003	Seafloor Mapping Fieldwork	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
115023	Digital Seafloor Mapping 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
115024	2001 Water Resources Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
115026	2001 Water Resources Research	UBNRER	PI Elizabeth Rochette	0.00	0.00	0.00	0.00	0.00	0.00
115027	2001 Water Resources Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115028	2001 Water Resources Research	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115031	Malformation Wildlife Refuges	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
115032	NEW ENGLAND COTTONTAILS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
115037	Browns River Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115038	2003 WRRRC Administrative	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115039	2003 WRRRC Water Quality Landscape	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115040	2003 WRRRC Land Use on Water Quality	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115041	2003 WRRRC Clostridium Perfringens	UBASCB	PI Christine Bean	0.00	0.00	0.00	0.00	0.00	0.00
115042	Mapping Sea Floor off MA	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
115043	Collection of Bathymetry on Healy	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
115044	Frog Histological Services	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
115045	Porting of Video Moasaicing	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
115046	Antarctic GIS	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00
115047	WRRRC Male Specific Phage	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
115048	Assessment of Sand Resources	UDES LW	PI Larry Ward	270.40	22.44	90.80	0.00	0.00	383.64
115049	Hydrography Dataset for Saco River	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
115050	Effects of Hunting on Cottontails	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
115051	Salt Marsh Sparrow Nesting Success	UBNRKB	PI Kimberly Babbitt	3,000.00	249.00	8,850.03	0.00	0.00	12,099.03
115052	Buffers Around Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115053	Nonpoint Source Pollution	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
115054	Florida Goes ET	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
115055	IPA With USF&WS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
115056	Malformations on Wildlife Refuges	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
115057	Video Mosaic Research	UDOMLM	PI Larry Mayer	6,345.74	526.70	3,092.62	0.00	0.00	9,965.06
115058	Florida Goes ET	UDCEJJ	PI-Jennifer Jacobs	17,041.82	2,033.27	15,462.11	0.00	0.00	34,537.20
115059	2006 WRRRC Admin	UBNRWM	PI William Mcdowell	20,501.31	6,803.05	7,792.42	0.00	0.00	35,096.78
115060	Water Quality and Landscape	UBNRWM	PI William Mcdowell	5,588.75	1,464.25	20,337.42	0.00	0.00	27,390.42
115061	Reovirus Detection	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
115062	Protecting Water Quality	UBREJH	PI John Halstead	0.00	0.00	3.70	0.00	0.00	3.70
115063	Nutrient Loading	UXWMJS	PI Jeffrey Schloss	2,391.78	980.52	0.00	0.00	0.00	3,372.30
115064	Effectiveness of Clean Air Act	UBNRWM	PI William Mcdowell	4,120.46	342.16	165,574.69	0.00	0.00	170,037.31
115065	Orthoimagery Server	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
115066	Malformed Frog Surveys	UBNRKB	PI Kimberly Babbitt	3,852.92	319.80	1,084.92	0.00	0.00	5,257.64
115067	Suncook River	UBNRWM	PI William Mcdowell	9,591.21	3,932.48	14,032.82	0.00	0.00	27,556.51
115068	2007 Stream Restoration IPA	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
115068	2007 Stream Restoration IPA	UDCETB	PI Thomas Ballestero	63,253.63	5,250.07	0.00	0.00	0.00	68,503.70
115069	New Boston Watershed	UBNRWM	PI William Mcdowell	22,474.28	1,227.51	13,747.01	0.00	0.00	37,448.80
115070	Geology of Gas Hydrate Seds	UDESEJ	PI Joel E. Johnson	10,995.69	886.86	29,603.81	0.00	0.00	41,486.36
115071	Genetic Structure Cottontails	UBNRJL	PI John Litvaitis	0.00	0.00	1,019.77	0.00	0.00	1,019.77
115072	Genetic Testing for NEC	UBNRAK	PI Adrienne Kovach	454.44	25.40	40.00	0.00	0.00	519.84
115073	WRRRC Information Transfer	UBNRWM	PI William Mcdowell	60.11	15.75	0.00	0.00	0.00	75.86
115073	WRRRC Information Transfer	UBNRWQ	Water Quality Analysis	412.93	108.19	0.00	0.00	0.00	521.12
115074	NH Streamwater Thermal Loading	UDCEJJ	PI-Jennifer Jacobs	699.99	58.14	44.91	0.00	0.00	803.04
115075	Zooplankton	UBZOJH	PI James Haney	3,995.25	55.79	1,822.96	0.00	0.00	5,874.00
116000	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116001	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116002	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116003	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116004	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116005	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116006	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116007	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116008	Reparative-Traditional Probat	UCIPJH	PI Jack Humphrey	0.00	0.00	0.00	0.00	0.00	0.00
116028	Tech. for Law Enforcement	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00
116029	Tech. for Law Enforcement	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116030	Tech. for Law Enforcement	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
116031	Tech. for Law Enforcement	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116033	Tech. for Law Enforcement	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116034	Tech. for Law Enforcement	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116037	COPS	UGPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
116037	COPS	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
116038	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116043	Crimes Aainst Children Phase 4	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116044	Crimes Aainst Children Phase 4	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116045	Crimes Aainst Children Phase 4	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116046	Crimes Aainst Children Phase 4	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116047	Consolidated Advanced Tech	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00
116048	Consoildated Advanced Tech	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116049	Consoildated Advanced Tech	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116050	Consoildated Advanced Tech	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116053	2003 Consolidated Advanced Technol	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116054	2003-04 Crimes Agnst Childrn Admin	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116055	Community Systems	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116056	JOVIS	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116057	Victim Survey	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116058	Juvenile Confidentiality	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116059	Project Safe Neighborhoods	UCIPJH	PI Jack Humphrey	0.00	0.00	0.00	0.00	0.00	0.00
116060	CATLAB 2004	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116061	Administration	UCFRDF	PI David Finkelhor	569.98	241.10	1,750.27	0.00	0.00	2,561.35
116062	Reducing Negative Impact	UCFRDF	PI David Finkelhor	24,418.26	8,508.68	22,670.22	0.00	0.00	55,597.16
116063	Youth Internet Victim Prev Survey	UCFRDF	PI David Finkelhor	0.00	0.00	(585.34)	0.00	0.00	(585.34)
116064	Developmental Victimization 2	UCFRDF	PI David Finkelhor	9,614.16	3,955.48	6,251.67	0.00	0.00	19,821.31
116065	Assessment of Child Neglect	UCFRDF	PI David Finkelhor	647.30	265.36	3,062.86	0.00	0.00	3,975.52
116066	Violent Crimes Against Women	UGPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
116066	Violent Crimes Against Women	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
116066	Violent Crimes Against Women	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
116067	Administration	UCFRDF	PI David Finkelhor	42,369.94	11,397.11	73,844.58	0.00	0.00	127,611.63
116068	Juvenile Prostitution	UCFRDF	PI David Finkelhor	2,787.58	1,070.38	34,547.83	0.00	0.00	38,405.79
116069	DV Survey 3	UCFRDF	PI David Finkelhor	6,142.74	2,518.61	3,984.22	0.00	0.00	12,645.57
116070	DCYF Data Improvement	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	UCFRDF	PI David Finkelhor	0.00	0.00	2,811.99	0.00	0.00	2,811.99
116072	Compliant Victims of Sexual Abuse	UCFRDF	PI David Finkelhor	0.00	0.00	661.37	0.00	0.00	661.37
116073	Public Safety Management Project	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
116074	CATLAB Records Interoperability	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116075	CATLAB Testing & Development	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
116075	CATLAB Testing & Development	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116076	NH Cyber Crime	UCIPAM	PI Andrew MacPherson	0.00	0.00	(0.09)	0.00	0.00	(0.09)
116077	National Child Protection Training	UCFRDF	PI David Finkelhor	0.00	0.00	58,023.69	0.00	0.00	58,023.69
116078	National Child Protection Training	UCFRDF	PI David Finkelhor	22,938.58	6,645.59	14,132.54	0.00	0.00	43,716.71
116079	National Child Protection Training	UCFRDF	PI David Finkelhor	40,804.53	15,926.61	26,227.09	0.00	0.00	82,958.23
116080	Public Service Project Management	URRCPM	PI Patrick Messer	0.00	0.00	53,121.63	0.00	0.00	53,121.63
116081	CATLAB Technology Development	UDEEAK	PI Andrew Kun	64,007.40	2,490.62	192,525.00	0.00	0.00	259,023.02
116082	CATLAB NH Local Agency Equipment	UDEEAK	PI Andrew Kun	13,787.50	1,144.36	9,002.16	0.00	0.00	23,934.02
116083	CCRC Ph 8 Administration	UCFRDF	PI David Finkelhor	33,264.54	11,956.15	27,374.70	0.00	0.00	72,595.39
116084	CCRC Ph 8 Juvenile Prostitution	UCFRDF	PI David Finkelhor	19,507.72	7,680.17	24,154.49	0.00	0.00	51,342.38
116085	DVS Project Continuation	UCFRDF	PI David Finkelhor	25,464.95	6,279.09	15,149.17	0.00	0.00	46,893.21
116086	CCRC Ph 8 Community Systems	UCFRDF	PI David Finkelhor	48,839.38	18,097.13	36,719.78	0.00	0.00	103,656.29
116087	CATLAB Interoperability Initiative	UDEEAK	PI Andrew Kun	4,821.97	1,977.02	388,457.11	0.00	0.00	395,256.10
116088	Consolidated Advanced Tech (Reob)	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116089	Cyber Crime FY2006	UCIPAM	PI Andrew MacPherson	46,732.58	17,059.94	18,963.31	0.00	0.00	82,755.83
116090	Children Exposed to Violence	UCFRDF	PI David Finkelhor	104,112.35	19,336.64	639,842.81	0.00	0.00	763,291.80
116091	CCRC P-9 Research Briefs	UCFRDF	PI David Finkelhor	28,146.95	11,540.20	17,859.19	0.00	0.00	57,546.34
116092	CCRC P-9 Admin	UCFRDF	PI David Finkelhor	69,518.39	28,420.71	44,072.65	0.00	0.00	142,011.75

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Current Funds									
Research & Sponsored Programs									
116093	CCRC P-9 Child Pornography	UCFRDF	PI David Finkelhor	63,786.14	18,887.01	43,317.73	0.00	0.00	125,990.88
116094	CCRC P-9 Children Interviews	UCFRDF	PI David Finkelhor	50,927.90	12,956.48	41,878.48	0.00	0.00	105,762.86
116095	State Wide Children Advoc Ctr	UCFRDF	PI David Finkelhor	76,228.09	30,747.92	79,071.29	0.00	0.00	186,047.30
116096	CATLAB NH Local Agency Equip	UDEEAK	PI Andrew Kun	23,568.17	4,867.28	602,326.92	0.00	0.00	630,762.37
116097	CATLAB Tech Development	UDEEAK	PI Andrew Kun	700,732.46	192,154.03	668,376.15	0.00	0.00	1,561,262.64
116098	CATLAB	UDEEAK	PI Andrew Kun	24,973.81	6,897.66	60,975.70	0.00	0.00	92,847.17
116099	Community Responsibility:VAW	UJPDPD	PI Paul Dean	49,086.26	5,950.78	54,642.73	0.00	0.00	109,679.77
116100	Commercial Sexual Exploitation	UCFRKL	PI Kimberly Lema	81,290.17	19,142.13	52,564.58	0.00	0.00	152,996.88
117000	WorkforceOppor. Council CYM	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
119001	Mexico's Subnational Electoral	UCPSTE	PI Todd Eisenstadt	0.00	0.00	0.00	0.00	0.00	0.00
119002	Rule of Law/Civic Education	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
11A502	Cytokeratin Exp-Bovine Luteal Cells	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11A602	Cytokeratin Bovine Luteal Cells-200	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11A602	Cytokeratin Bovine Luteal Cells-200	UBASDT	PI David Townson	0.00	0.00	118.12	0.00	0.00	118.12
11A707	Bacterial Induces Tissue Responses	UBMICW	PI Cheryl Whistler	1,683.00	0.00	(756.49)	0.00	0.00	926.51
11A807	Bacterial-induced tissue resp 2008	UBMICW	PI Cheryl Whistler	742.50	0.00	3,461.98	0.00	0.00	4,204.48
11H300	Hatch Res Admin 2003	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11H310	Yeast Regulatory Genes 2003	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11H368	Activation of Estrogen Receptors	UBBCAL	PI Andrew Laudano	0.00	0.00	0.00	0.00	0.00	0.00
11H378	In Situ Adipose Tissue Metabolism	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11H386	Structure of Proteins 2003	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
11H400	Hatch Res Admin 2004	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11H403	Atherogenesis 2004	UBASSS	PI Samuel Smith	0.00	0.00	0.00	0.00	0.00	0.00
11H408	Central Obesity,Insulin Resistance	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
11H410	Yeast Regulatory Genes 2004	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11H415	Nucleotide Metabolism 2004	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
11H417	Endocrine Control 2004	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
11H426	Zinc Transport Endothelial Cells	UBASDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	0.00
11H440	Salmonella Typhimurium 2004	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
11H445	Improving Micronutrient Nutrit 2004	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
11H459	Cultural Factors Influencing P 2004	UBPBCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11H464	CCR4 Leucine-Rich Repeat Motif 2004	UBBCLC	PI Lisa Clark	0.00	0.00	0.00	0.00	0.00	0.00
11H469	Genetic and Environmental Influence	UBPBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	0.00
11H470	Land Ethics and the College of Agri	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	0.00
11H478	In Situ Adipose Tissue Metabolism	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11H486	Structure of Proteins 2004	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
11H489	Protein N-Glycosylation and th 2004	UBBCCW	PI Charles Warren	0.00	0.00	0.00	0.00	0.00	0.00
11H500	Hatch Administration	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11H501	Genetics, Breeding of Cucurbits	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11H505	Microcystins, Food Web in NH Lakes	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11H507	O2 & Photosynthesis by Near-UV Rad	UBPBLJ	PI Leland Jahnke	0.00	0.00	0.00	0.00	0.00	0.00
11H508	As H285 Ind Biochem/Nutr	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
11H510	Bi H291 Synthesis Alc	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11H511	Eval of Adenovirus and Astrovirus	UBPBWA	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
11H514	Aquatice insects from streams in NE	UBZOCB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	0.00
11H515	Bi H327 Guanylante Cyclase	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
11H517	Bi H332 Forms of Gnrh	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
11H519	Re H335 Solid Wast Facil	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11H520	Habitat Pref of American Lobster	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
11H521	Bi H344 Soil Nematodes	UBBCJC	PI John Collins	0.00	0.00	0.00	0.00	0.00	0.00
11H524	Zo H356 Screening Tumors	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00
11H526	As H358 Zinc Transport	UBASDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	0.00
11H533	Dev of Molecular Markers-molluscs	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11H534	Genetic SYS for Frankia	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11H535	RAGE Products in Atherosclerosis	UBASTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
11H536	Pb Seaweeds and Altered Bio	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11H537	Zo Repro Season Sea Urchins	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
11H540	Mi Host Defenses Against Salmo	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11H546	Zo Burying Beetles	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	0.00
11H551	Pb Biodiversity Aquatic Plnts	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	0.00
11H559	Cultural Factors Influencing Prodn	UBPBCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11H564	BI CCR4 LEUCINE-RICH REPEAT	UBBCLC	PI Lisa Clark	0.00	0.00	0.00	0.00	0.00	0.00
11H570	Food Sec-Crop/Livestop Grazing Sys	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	0.00
11H571	Trematode Parasites on Ecology	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
11H572	Genetic Factors Controlling Opsin Ge	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	0.00
11H573	Natural & Agricultural Resource Pol	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11H574	Molecular Biology of Seed Developme	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11H576	Hydrocarbon Substrate Uptake and St	UBMIES	PI Elise Sullivan	0.00	0.00	0.00	0.00	0.00	0.00
11H577	Culture of Marine Finfish	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11H578	In Situ Adipose Tissue Metabolism	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11H579	Genomic Tools for Horitculture Crop	UBPBDT	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
11H580	Genetic Improvement of Tilapias	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
11H581	Arabidopsis CDPK Genes	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11H582	IMS for Small Fruits in NH	UBPBJP	PI Jim Pollard	0.00	0.00	0.00	0.00	0.00	0.00
11H584	Early Dev of Left-Right Asymetry i	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
11H585	Taxonomy of Red Seaweed Genus Porph	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
11H586	Structures of Proteins	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
11H587	Eval of Adenovirus and Astrovirus	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
11H588	Restoration of Molluscan Shellfish	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11H589	Protein N-G & Control of Nematode	UBBCCW	PI Charles Warren	0.00	0.00	0.00	0.00	0.00	0.00
11H590	Dev & Imple of Nutr Mang Practices	UBPBTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00
11H591	Young Plant Center	UBPBAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
11H591	Young Plant Center	UBPBCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
11H591	Young Plant Center	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
11H591	Young Plant Center	UBPBRF	PI Rosanna Freyre	0.00	0.00	0.00	0.00	0.00	0.00
11H591	Young Plant Center	UBPBYP	Young Plant Center	0.00	0.00	0.00	0.00	0.00	0.00
11H592	Reprod Eff-Refrig/Frozen Eq. Semen	UBASWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11H593	Notch 1 Signaling-Adipocyte Functn	UBASDS	PI Deena Small	0.00	0.00	0.00	0.00	0.00	0.00
11H600	Hatch Administration 2006	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11H600	Hatch Administration 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H601	Genetics, Breeding Cucurbits 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H601	Genetics, Breeding Cucurbits 2006	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11H605	Microcystins-Food Web-NH Lakes 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H605	Microcystins-Food Web-NH Lakes 2006	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11H607	Photosynthesis-Saline Stress 2006	UBPBLJ	PI Leland Jahnke	0.00	0.00	0.00	0.00	0.00	0.00
11H610	Character, Control Yeast Genes 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H610	Character, Control Yeast Genes 2006	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11H611	Cellular Response-Stress-UVB 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H611	Cellular Response-Stress-UVB 2006	UBPBWA	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
11H614	NE Stream Aquatic Insect ID 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H614	NE Stream Aquatic Insect ID 2006	UBZOCB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	0.00
11H615	Nucleotide Metabolism 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H615	Nucleotide Metabolism 2006	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
11H617	Endocrine Control of Repro 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H617	Endocrine Control of Repro 2006	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
11H619	Cost-Muni Solid Waste Disposal 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H619	Cost-Muni Solid Waste Disposal 2006	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11H620	Habitat Pref American Lobster 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H620	Habitat Pref American Lobster 2006	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
11H624	Leukemogenesis-Clam Aquaculture2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H624	Leukemogenesis-Clam Aquaculture2006	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00
11H626	Reg Zinc Transport Endo Cells 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H626	Reg Zinc Transport Endo Cells 2006	UBASDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	0.00
11H633	Flatworm Pests-Marine Molluscs 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H633	Flatworm Pests-Marine Molluscs 2006	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11H634	Genetic-Genomic Tools Frankia 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11H634	Genetic-Genomic Tools Frankia 2006	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11H635	RAGE in Atherosclerosis 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H635	RAGE in Atherosclerosis 2006	UBASTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
11H636	Intro Seaweeds Gulf of Maine 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H636	Intro Seaweeds Gulf of Maine 2006	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11H637	Larval Green Sea Urchin-Gulf ME2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H637	Larval Green Sea Urchin-Gulf ME2006	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
11H640	Defense-Salmonella Typhimurium 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H640	Defense-Salmonella Typhimurium 2006	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
11H646	Repro & Care-Burying Beetles 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H646	Repro & Care-Burying Beetles 2006	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	0.00
11H651	Aquatic Plants-Temp vs Trop 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H651	Aquatic Plants-Temp vs Trop 2006	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	0.00
11H659	Cultural Factors-Trees&Shrubs 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H659	Cultural Factors-Trees&Shrubs 2006	UBPBCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11H664	Leucine-Rich Repeat-Binding 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H664	Leucine-Rich Repeat-Binding 2006	UBBCLC	PI Lisa Clark	0.00	0.00	0.00	0.00	0.00	0.00
11H670	Food Sec-Crop/Livestop Grazing 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H670	Food Sec-Crop/Livestop Grazing 2006	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	0.00
11H671	Trematode Parasites Marine Com 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H671	Trematode Parasites Marine Com 2006	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
11H672	Genetic Factors-Op sin Gene Exp 2006	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	0.00
11H673	Stakeholders-Ag Resource Mgmt 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H673	Stakeholders-Ag Resource Mgmt 2006	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11H674	Molecular Biology of Seed Dev 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H674	Molecular Biology of Seed Dev 2006	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11H677	Culture of Marine Finfish NH 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H677	Culture of Marine Finfish NH 2006	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11H678	Env. Pollutants in Breast Milk 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H678	Env. Pollutants in Breast Milk 2006	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11H679	Genomic Tools for Horitculture 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H679	Genomic Tools for Horitculture 2006	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
11H680	Genetic Improv. of Tilapias 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H680	Genetic Improv. of Tilapias 2006	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
11H681	Mut. Protein Phosphatase Genes 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H681	Mut. Protein Phosphatase Genes 2006	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11H685	Taxonomy Red Seaweed Porphyra 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H685	Taxonomy Red Seaweed Porphyra 2006	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
11H686	Charge in Protein Functnl Prop 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H686	Charge in Protein Functnl Prop 2006	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
11H688	Molluscan Shellfish Pop in NH 2006	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11H690	Dev & Implem of Nutr Mang 2006	UBPBTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00
11H691	Young Plant Center 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H691	Young Plant Center 2006	UBPBAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
11H691	Young Plant Center 2006	UBPBCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
11H691	Young Plant Center 2006	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
11H691	Young Plant Center 2006	UBPBRF	PI Rosanna Freyre	0.00	0.00	0.00	0.00	0.00	0.00
11H692	Efficiency Cooled Equine Semen 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H692	Efficiency Cooled Equine Semen 2006	UBASWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11H693	Notch 1 in Adipocyte Function 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H693	Notch 1 in Adipocyte Function 2006	UBASDS	PI Deena Small	0.00	0.00	0.00	0.00	0.00	0.00
11H694	Analysis of GacA Regulon 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H694	Analysis of GacA Regulon 2006	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11H695	Evol Mechs-Burk. Pathogenesis 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H695	Evol Mechs-Burk. Pathogenesis 2006	UBMIVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
11H696	Skills-Rural Sourcing Targets 2006	UBRELG	PI Lyndon Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
11H700	Hatch Administration 2007	UBAEHA	Hatch Administration	0.00	0.00	65,716.97	0.00	0.00	65,716.97
11H700	Hatch Administration 2007	UBAESA	Agricultural Experiment Station Adm	61,384.66	0.00	0.00	0.00	0.00	61,384.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11H700	Hatch Administration 2007	UBAESP	AES Administration - Payroll	13,343.83	0.00	0.00	0.00	0.00	13,343.83
11H700	Hatch Administration 2007	UBASOD	Organic Dairy Facility	5,333.36	0.00	0.00	0.00	0.00	5,333.36
11H700	Hatch Administration 2007	UBFARM	Farms	0.00	0.00	148,893.00	0.00	0.00	148,893.00
11H700	Hatch Administration 2007	UBMCRF	PI Richard French	0.00	0.00	6,763.43	0.00	0.00	6,763.43
11H700	Hatch Administration 2007	UBNWDL	Woodlands Program	0.00	0.00	51,990.60	0.00	0.00	51,990.60
11H700	Hatch Administration 2007	UBPBGH	Research Greenhouse	0.00	0.00	112,848.01	0.00	0.00	112,848.01
11H700	Hatch Administration 2007	UBPBHB	Herbarium	14,444.56	0.00	0.00	0.00	0.00	14,444.56
11H700	Hatch Administration 2007	UBPBWF	Woodman Farm Facility	0.00	0.00	8,159.35	0.00	0.00	8,159.35
11H700	Hatch Administration 2007	UBZOWW	PI Winsor Watson	0.00	0.00	6,160.00	0.00	0.00	6,160.00
11H701	Genetics, Breeding Cucurbits 2007	UBAESP	AES Administration - Payroll	3,151.37	0.00	0.00	0.00	0.00	3,151.37
11H701	Genetics, Breeding Cucurbits 2007	UBPBJL	PI J. Brent Loy	0.00	0.00	6,774.20	0.00	0.00	6,774.20
11H702	Impact, Regulation of E Coli 2007	UBMIFR	PI Frank Rodgers	0.00	0.00	551.90	0.00	0.00	551.90
11H705	Microcystins-Food Web-NH Lakes 2007	UBAESP	AES Administration - Payroll	2,875.80	0.00	0.00	0.00	0.00	2,875.80
11H705	Microcystins-Food Web-NH Lakes 2007	UBZOJH	PI James Haney	0.00	0.00	5,983.17	0.00	0.00	5,983.17
11H706	Bacterial-nemotode interaction 2007	UBAESP	AES Administration - Payroll	1,449.11	0.00	0.00	0.00	0.00	1,449.11
11H706	Bacterial-nemotode interaction 2007	UBDHWT	PI William Thomas	1,759.92	0.00	10,343.62	0.00	0.00	12,103.54
11H706	Bacterial-nemotode interaction 2007	UBHGEA	PI Eyuaalem Abebe	5,116.30	0.00	0.00	0.00	0.00	5,116.30
11H706	Bacterial-nemotode interaction 2007	UBMILT	PI Louis Tisa	6,591.46	0.00	1,138.62	0.00	0.00	7,730.08
11H706	Bacterial-nemotode interaction 2007	UBMIVC	PI Vaughn Cooper	9,250.35	0.00	5,448.72	0.00	0.00	14,699.07
11H707	Inhibition of Photosynthesis 2007	UBPBLJ	PI Leland Jahnke	0.00	0.00	1,248.21	0.00	0.00	1,248.21
11H708	Insulin Eff in Mitature Swine 2007	UBASAT	PI Anthony Tagliaferro	300.60	0.00	4,632.46	0.00	0.00	4,933.06
11H710	Character, Control Yeast Genes 2007	UBAESP	AES Administration - Payroll	2,599.39	0.00	0.00	0.00	0.00	2,599.39
11H710	Character, Control Yeast Genes 2007	UBBCCD	PI Clyde Denis	864.00	0.00	565.07	0.00	0.00	1,429.07
11H711	Sunflower Cell & Tissue Stress 2007	UBAESP	AES Administration - Payroll	2,341.91	0.00	0.00	0.00	0.00	2,341.91
11H711	Sunflower Cell & Tissue Stress 2007	UBPBWA	PI Wayne Fagerberg	148.80	0.00	1,933.89	0.00	0.00	2,082.69
11H714	NE Stream Aquatic Insect ID 2007	UBAESP	AES Administration - Payroll	7,582.03	0.00	0.00	0.00	0.00	7,582.03
11H714	NE Stream Aquatic Insect ID 2007	UBZOCB	PI Chandler/Burger	1,477.00	0.00	1,091.58	0.00	0.00	2,568.58
11H715	Nucleotide Metabolism 2007	UBAESP	AES Administration - Payroll	1,711.98	0.00	0.00	0.00	0.00	1,711.98
11H715	Nucleotide Metabolism 2007	UBBCRC	PI Richard Cote	0.00	0.00	17,358.57	0.00	0.00	17,358.57
11H717	Endocrine Control of Repro 2007	UBBCSS	PI Stacia Sower	0.00	0.00	12,208.34	0.00	0.00	12,208.34
11H719	Cost-Muni Solid Waste Disposal 2007	UBAESP	AES Administration - Payroll	2,232.96	0.00	0.00	0.00	0.00	2,232.96
11H719	Cost-Muni Solid Waste Disposal 2007	UBREJH	PI John Halstead	3,566.96	0.00	5,773.15	0.00	0.00	9,340.11
11H720	Habitat Pref American Lobster 2007	UBAESP	AES Administration - Payroll	4,060.35	0.00	0.00	0.00	0.00	4,060.35
11H720	Habitat Pref American Lobster 2007	UBZOWW	PI Winsor Watson	0.00	0.00	86,375.45	0.00	0.00	86,375.45
11H724	Leukemogenesis-Clam Aquaculture2007	UBAESP	AES Administration - Payroll	2,559.48	0.00	0.00	0.00	0.00	2,559.48
11H724	Leukemogenesis-Clam Aquaculture2007	UBZOCW	PI Charles Walker	0.00	0.00	10,511.41	0.00	0.00	10,511.41
11H726	As H358 Zinc Transport 2007	UBAESP	AES Administration - Payroll	1,835.81	0.00	0.00	0.00	0.00	1,835.81
11H726	As H358 Zinc Transport 2007	UBASDB	PI Dennis Bobilya	0.00	0.00	1,576.65	0.00	0.00	1,576.65
11H733	Barcoding Marine Invertebrates 2007	UBAESP	AES Administration - Payroll	1,426.05	0.00	0.00	0.00	0.00	1,426.05
11H733	Barcoding Marine Invertebrates 2007	UBZOMA	PI Marianne Litvaitis	0.00	0.00	1,308.41	0.00	0.00	1,308.41
11H735	RAGE in Atherosclerosis 2007	UBAESP	AES Administration - Payroll	2,431.92	0.00	0.00	0.00	0.00	2,431.92
11H735	RAGE in Atherosclerosis 2007	UBASTF	PI Thomas Foxall	0.00	0.00	6,391.92	0.00	0.00	6,391.92
11H736	Intro Seaweeds Gulf of Maine 2007	UBAESP	AES Administration - Payroll	3,226.73	0.00	0.00	0.00	0.00	3,226.73
11H736	Intro Seaweeds Gulf of Maine 2007	UBPBAM	PI Arthur Mathieson	0.00	0.00	3,573.89	0.00	0.00	3,573.89
11H737	Larval Green Sea Urchin-Gulf ME2007	UBAESP	AES Administration - Payroll	3,017.55	0.00	0.00	0.00	0.00	3,017.55
11H737	Larval Green Sea Urchin-Gulf ME2007	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
11H740	Defense-Salmonella Typhimurium 2007	UBAESP	AES Administration - Payroll	3,141.15	0.00	0.00	0.00	0.00	3,141.15
11H740	Defense-Salmonella Typhimurium 2007	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
11H746	Repro & Care-Burying Beetles 2007	UBAESP	AES Administration - Payroll	1,485.87	0.00	0.00	0.00	0.00	1,485.87
11H746	Repro & Care-Burying Beetles 2007	UBZOMS	PI Michelle Scott	2,200.00	0.00	2,884.36	0.00	0.00	5,084.36
11H751	Aquatic Plants-Temp vs Trop 2007	UBAESP	AES Administration - Payroll	2,173.36	0.00	0.00	0.00	0.00	2,173.36
11H751	Aquatic Plants-Temp vs Trop 2007	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	0.00
11H758	Impacts of Agriculture in Landsape	UBAESP	AES Administration - Payroll	1,924.10	0.00	0.00	0.00	0.00	1,924.10
11H758	Impacts of Agriculture in Landsape	UBNRWM	PI William Mcdowell	5,284.16	0.00	44,969.76	0.00	0.00	50,253.92
11H759	Cult Factors & Trees & Shrubs 2007	UBAESP	AES Administration - Payroll	2,271.63	0.00	0.00	0.00	0.00	2,271.63
11H759	Cult Factors & Trees & Shrubs 2007	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11H759	Cult Factors & Trees & Shrubs 2007	UBPBCN	PI Catherine Neal	193.88	0.00	12,286.06	0.00	0.00	12,479.94
11H770	Food Sec-Crop/Livestop Grazing 2007	UBAESP	AES Administration - Payroll	2,802.01	0.00	0.00	0.00	0.00	2,802.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11H770	Food Sec-Crop/Livestop Grazing 2007	UBNRJC	PI John Carroll	0.00	0.00	3,246.27	0.00	0.00	3,246.27
11H771	Trematode Parasites Marine Com 2007	UBAESP	AES Administration - Payroll	678.41	0.00	0.00	0.00	0.00	678.41
11H771	Trematode Parasites Marine Com 2007	UBZOBY	PI James Byers	6,532.00	0.00	90.15	0.00	0.00	6,622.15
11H773	Stakeholders-Ag Resource Mgmt 2007	UBAESP	AES Administration - Payroll	1,447.01	0.00	0.00	0.00	0.00	1,447.01
11H773	Stakeholders-Ag Resource Mgmt 2007	UBRERR	PI Robert Robertson	0.00	0.00	1,177.90	0.00	0.00	1,177.90
11H777	Culture of Marine Finfish NH 2007	UBAESP	AES Administration - Payroll	749.08	0.00	0.00	0.00	0.00	749.08
11H777	Culture of Marine Finfish NH 2007	UBZODB	PI David Berlinsky	0.00	0.00	72,642.53	0.00	0.00	72,642.53
11H778	Env. Pollutants in Breast Milk 2007	UBAESP	AES Administration - Payroll	2,064.16	0.00	0.00	0.00	0.00	2,064.16
11H778	Env. Pollutants in Breast Milk 2007	UBASGC	PI Gale Carey	284.00	0.00	5,024.63	0.00	0.00	5,308.63
11H779	Genomic tools for Hort. Crop 2007	UBAESP	AES Administration - Payroll	3,635.05	0.00	0.00	0.00	0.00	3,635.05
11H779	Genomic tools for Hort. Crop 2007	UBPBDT	PI Thomas Davis	1,762.50	0.00	2,569.98	0.00	0.00	4,332.48
11H780	Genetic Improvement of Tilapias	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H780	Genetic Improvement of Tilapias	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
11H781	Mut. Protein Phosphatase Genes 2007	UBAESP	AES Administration - Payroll	1,284.11	0.00	0.00	0.00	0.00	1,284.11
11H781	Mut. Protein Phosphatase Genes 2007	UBPBEH	PI Estelle Hrabak	1,896.16	0.00	17,942.67	0.00	0.00	19,838.83
11H785	Taxonomy Red Seaweed Porphyra 2007	UBAESP	AES Administration - Payroll	582.43	0.00	0.00	0.00	0.00	582.43
11H785	Taxonomy Red Seaweed Porphyra 2007	UBPBNF	PI Christopher Neefus	0.00	0.00	10,994.18	0.00	0.00	10,994.18
11H786	Charge in Protein Functnl Prop 2007	UBAESP	AES Administration - Payroll	2,570.25	0.00	0.00	0.00	0.00	2,570.25
11H786	Charge in Protein Functnl Prop 2007	UBBCTL	PI Thomas Laue	0.00	0.00	4,909.63	0.00	0.00	4,909.63
11H787	NH Biosolids Comparisons 2007	UBMIAM	PI Aaron Margolin	0.00	0.00	1,437.77	0.00	0.00	1,437.77
11H791	Young Plant Center	UBPBAE	PI Alan Eaton	(1,544.31)	0.00	0.00	0.00	0.00	(1,544.31)
11H791	Young Plant Center	UBPBCS	PI Cheryl Smith	5,254.56	0.00	3,535.49	0.00	0.00	8,790.05
11H792	Efficiency Cooled Equine Semen 2007	UBAESP	AES Administration - Payroll	4,059.40	0.00	0.00	0.00	0.00	4,059.40
11H792	Efficiency Cooled Equine Semen 2007	UBASWB	PI William Berndtson	0.00	0.00	677.98	0.00	0.00	677.98
11H793	Notch 1 in Adipocyte Function 2007	UBAESP	AES Administration - Payroll	1,075.31	0.00	0.00	0.00	0.00	1,075.31
11H793	Notch 1 in Adipocyte Function 2007	UBASDS	PI Deena Small	0.00	0.00	35,673.77	0.00	0.00	35,673.77
11H794	Analysis of GacA Regulon 2007	UBMICW	PI Cheryl Whistler	29,776.63	0.00	(584.12)	0.00	0.00	29,192.51
11H796	Skills-Rural Sourcing Targets 2007	UBAESP	AES Administration - Payroll	4,155.95	0.00	0.00	0.00	0.00	4,155.95
11H796	Skills-Rural Sourcing Targets 2007	UBRELG	PI Lyndon Goodridge	4,961.01	0.00	9,114.49	0.00	0.00	14,075.50
11H797	Arabidopsis thaliana responses 2007	UBBCKC	PI Kevin Culligan	0.00	0.00	5,825.10	0.00	0.00	5,825.10
11H798	Eval of NH Fruit & Veg Prod. 2007	UBPBRG	PI Rebecca Grube	0.00	0.00	14,123.90	0.00	0.00	14,123.90
11H800	Hatch Administration 2008	UBAEHA	Hatch Administration	4,810.83	0.00	29,981.59	0.00	0.00	34,792.42
11H800	Hatch Administration 2008	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	18,988.56	0.00	0.00	18,988.56
11H800	Hatch Administration 2008	UBAESP	AES Administration - Payroll	35,972.03	0.00	0.00	0.00	0.00	35,972.03
11H800	Hatch Administration 2008	UBMIVC	PI Vaughn Cooper	3,639.25	0.00	0.00	0.00	0.00	3,639.25
11H801	Squash Breeding for Nutrition 2008	UBAESP	AES Administration - Payroll	10,649.47	0.00	0.00	0.00	0.00	10,649.47
11H801	Squash Breeding for Nutrition 2008	UBPB JL	PI J. Brent Loy	2,091.25	0.00	5,587.42	0.00	0.00	7,678.67
11H802	Impact, Regulation of E Coli 2008	UBMIFR	PI Frank Rodgers	0.00	0.00	3,347.48	0.00	0.00	3,347.48
11H804	Tracking Algal Species 2008	UBAESP	AES Administration - Payroll	14,107.28	0.00	0.00	0.00	0.00	14,107.28
11H804	Tracking Algal Species 2008	UBBCAK	PI Anita Klein	0.00	0.00	0.21	0.00	0.00	0.21
11H805	Lake Microcystins, Hum.Health 2008	UBAESP	AES Administration - Payroll	15,042.91	0.00	0.00	0.00	0.00	15,042.91
11H805	Lake Microcystins, Hum.Health 2008	UBZOJH	PI James Haney	0.00	0.00	1,492.81	0.00	0.00	1,492.81
11H806	Bacterial-nemotode interaction 2008	UBAESP	AES Administration - Payroll	7,811.08	0.00	0.00	0.00	0.00	7,811.08
11H806	Bacterial-nemotode interaction 2008	UBDHWT	PI William Thomas	0.00	0.00	11,297.99	0.00	0.00	11,297.99
11H806	Bacterial-nemotode interaction 2008	UBMILT	PI Louis Tisa	1,760.50	0.00	13,650.71	0.00	0.00	15,411.21
11H806	Bacterial-nemotode interaction 2008	UBMIVC	PI Vaughn Cooper	6,750.04	0.00	8,562.06	0.00	0.00	15,312.10
11H807	Inhibition of Photosynthesis 2008	UBPBLJ	PI Leland Jahnke	0.00	0.00	2,526.32	0.00	0.00	2,526.32
11H808	Insulin Eff in Mitiatuure Swine 2008	UBASAT	PI Anthony Tagliaferro	0.00	0.00	3,214.39	0.00	0.00	3,214.39
11H810	Character, Control Yeast Genes 2008	UBAESP	AES Administration - Payroll	13,596.63	0.00	0.00	0.00	0.00	13,596.63
11H810	Character, Control Yeast Genes 2008	UBBCCD	PI Clyde Denis	2,224.22	0.00	3,444.30	0.00	0.00	5,668.52
11H811	Sunflower Cell & Tissue Stress 2008	UBAESP	AES Administration - Payroll	12,250.29	0.00	0.00	0.00	0.00	12,250.29
11H811	Sunflower Cell & Tissue Stress 2008	UBPBWA	PI Wayne Fagerberg	1,412.38	0.00	1,960.58	0.00	0.00	3,372.96
11H815	Nucleotide Metabolism 2008	UBAESP	AES Administration - Payroll	12,848.39	0.00	0.00	0.00	0.00	12,848.39
11H815	Nucleotide Metabolism 2008	UBBCRC	PI Richard Cote	0.00	0.00	10,000.00	0.00	0.00	10,000.00
11H817	Endocrine Control of Repro 2008	UBAESP	AES Administration - Payroll	10,063.32	0.00	0.00	0.00	0.00	10,063.32
11H817	Endocrine Control of Repro 2008	UBBCSS	PI Stacia Sower	0.00	0.00	9,822.82	0.00	0.00	9,822.82
11H819	Cost-Muni Solid Waste Disposal 2008	UBAESP	AES Administration - Payroll	11,679.68	0.00	0.00	0.00	0.00	11,679.68
11H819	Cost-Muni Solid Waste Disposal 2008	UBREJH	PI John Halstead	0.00	0.00	2,546.03	0.00	0.00	2,546.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11H820	Lobsters, Thermal Gradien 2008	UBAESP	AES Administration - Payroll	24,970.00	0.00	0.00	0.00	0.00	24,970.00
11H820	Lobsters, Thermal Gradien 2008	UBZOWW	PI Winsor Watson	0.00	0.00	5,093.32	0.00	0.00	5,093.32
11H824	Leukemogenesis-Clam Aquaculture2008	UBAESP	AES Administration - Payroll	13,386.94	0.00	0.00	0.00	0.00	13,386.94
11H824	Leukemogenesis-Clam Aquaculture2008	UBZOCW	PI Charles Walker	56.00	0.00	5,003.49	0.00	0.00	5,059.49
11H826	As H358 Zinc Transport 2008	UBAESP	AES Administration - Payroll	9,599.73	0.00	0.00	0.00	0.00	9,599.73
11H826	As H358 Zinc Transport 2008	UBASDB	PI Dennis Bobilya	0.00	0.00	2,127.59	0.00	0.00	2,127.59
11H833	Barcoding Marine Invertebrates 2008	UBAESP	AES Administration - Payroll	10,900.65	0.00	0.00	0.00	0.00	10,900.65
11H833	Barcoding Marine Invertebrates 2008	UBZOMA	PI Marianne Litvaitis	0.00	0.00	4,532.14	0.00	0.00	4,532.14
11H835	RAGE in Atherosclerosis 2008	UBAESP	AES Administration - Payroll	12,719.42	0.00	0.00	0.00	0.00	12,719.42
11H835	RAGE in Atherosclerosis 2008	UBASTF	PI Thomas Foxall	0.00	0.00	4,044.73	0.00	0.00	4,044.73
11H836	Seaweed Biod. in Gulf of ME 2008	UBAESP	AES Administration - Payroll	16,877.39	0.00	0.00	0.00	0.00	16,877.39
11H836	Seaweed Biod. in Gulf of ME 2008	UBPBAM	PI Arthur Mathieson	0.00	0.00	195.04	0.00	0.00	195.04
11H837	Larval Green Sea Urchin-Gulf ME2008	UBAESP	AES Administration - Payroll	15,783.42	0.00	0.00	0.00	0.00	15,783.42
11H837	Larval Green Sea Urchin-Gulf ME2008	UBZOLH	PI Larry Harris	0.00	0.00	5,752.03	2,076.00	0.00	7,828.03
11H840	Defense-Salmonella Typhimurium 2008	UBAESP	AES Administration - Payroll	16,429.33	0.00	0.00	0.00	0.00	16,429.33
11H840	Defense-Salmonella Typhimurium 2008	UBMITP	PI Thomas Pistole	0.00	0.00	159.22	0.00	0.00	159.22
11H846	Repro & Care-Burying Beetles 2008	UBAESP	AES Administration - Payroll	11,505.59	0.00	0.00	0.00	0.00	11,505.59
11H846	Repro & Care-Burying Beetles 2008	UBZOMS	PI Michelle Scott	760.02	0.00	499.96	0.00	0.00	1,259.98
11H851	Aquatic Plants-Temp vs Trop 2008	UBAESP	AES Administration - Payroll	12,866.22	0.00	0.00	0.00	0.00	12,866.22
11H851	Aquatic Plants-Temp vs Trop 2008	UBPBGC	PI Garrett Crow	0.00	0.00	5,677.21	0.00	0.00	5,677.21
11H859	Cult Factors & Trees & Shrubs 2008	UBAESP	AES Administration - Payroll	6,849.81	0.00	0.00	0.00	0.00	6,849.81
11H859	Cult Factors & Trees & Shrubs 2008	UBPBCN	PI Catherine Neal	3,672.56	0.00	880.02	0.00	0.00	4,552.58
11H870	Food Sec-Crop/Livestop Grazing 2008	UBAESP	AES Administration - Payroll	14,656.62	0.00	0.00	0.00	0.00	14,656.62
11H870	Food Sec-Crop/Livestop Grazing 2008	UBNRJC	PI John Carroll	0.00	0.00	6,500.00	0.00	0.00	6,500.00
11H871	Trematode Parasites Marine Com 2008	UBAESP	AES Administration - Payroll	5,549.95	0.00	0.00	0.00	0.00	5,549.95
11H871	Trematode Parasites Marine Com 2008	UBZOBY	PI James Byers	1,537.70	0.00	1,854.33	0.00	0.00	3,392.03
11H873	Stakeholders-Ag Resource Mgmt 2008	UBAESP	AES Administration - Payroll	10,857.68	0.00	0.00	0.00	0.00	10,857.68
11H873	Stakeholders-Ag Resource Mgmt 2008	UBRERR	PI Robert Robertson	640.00	0.00	2,298.30	0.00	0.00	2,938.30
11H877	Culture of Marine Finfish NH 2008	UBAESP	AES Administration - Payroll	6,130.03	0.00	0.00	0.00	0.00	6,130.03
11H877	Culture of Marine Finfish NH 2008	UBZODB	PI David Berlinsky	0.00	0.00	297.92	0.00	0.00	297.92
11H878	Env. Pollutants in Breast Milk 2008	UBAESP	AES Administration - Payroll	10,796.48	0.00	0.00	0.00	0.00	10,796.48
11H878	Env. Pollutants in Breast Milk 2008	UBASGC	PI Gale Carey	0.00	0.00	15,011.52	0.00	0.00	15,011.52
11H879	Genomic tools for Hort. Crop 2008	UBAESP	AES Administration - Payroll	12,279.73	0.00	0.00	0.00	0.00	12,279.73
11H879	Genomic tools for Hort. Crop 2008	UBPBTD	PI Thomas Davis	2,268.31	0.00	7,792.73	0.00	0.00	10,061.04
11H881	Mut. Protein Phosphatase Genes 2008	UBAESP	AES Administration - Payroll	9,636.00	0.00	0.00	0.00	0.00	9,636.00
11H881	Mut. Protein Phosphatase Genes 2008	UBPBEH	PI Estelle Hrabak	2,789.30	0.00	1,995.34	0.00	0.00	4,784.64
11H885	Taxonomy Red Seaweed Porphyra 2008	UBPBNF	PI Christopher Neefus	0.00	0.00	5,017.07	0.00	0.00	5,017.07
11H886	Charge in Protein Functnl Prop 2008	UBAESP	AES Administration - Payroll	13,443.89	0.00	0.00	0.00	0.00	13,443.89
11H886	Charge in Protein Functnl Prop 2008	UBBCTL	PI Thomas Laue	0.00	0.00	8,157.92	0.00	0.00	8,157.92
11H887	NH Biosolids Comparisons 2008	UBMIAM	PI Aaron Margolin	0.00	0.00	7,900.06	0.00	0.00	7,900.06
11H892	Assessing Agnt Eff. on Testis 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H892	Assessing Agnt Eff. on Testis 2008	UBASWB	PI William Berndtson	0.00	0.00	6,415.52	0.00	0.00	6,415.52
11H893	Jaggess 1 Exp. in Adip Cells 2008	UBAESP	AES Administration - Payroll	8,069.24	0.00	0.00	0.00	0.00	8,069.24
11H893	Jaggess 1 Exp. in Adip Cells 2008	UBASDS	PI Deena Small	0.00	0.00	5,691.60	0.00	0.00	5,691.60
11H894	Analysis of GacA Regulon 2008	UBMICW	PI Cheryl Whistler	428.80	0.00	8,545.15	0.00	0.00	8,973.95
11H896	Skills-Rural Sourcing Targets 2008	UBAESP	AES Administration - Payroll	21,738.19	0.00	0.00	0.00	0.00	21,738.19
11H896	Skills-Rural Sourcing Targets 2008	UBRELG	PI Lyndon Goodridge	0.00	0.00	4,000.00	0.00	0.00	4,000.00
11H897	Arabidopsis thaliana responses 2008	UBBCKC	PI Kevin Culligan	1,357.50	0.00	2,493.43	0.00	0.00	3,850.93
11H898	Eval of NH Fruit & Veg Prod. 2008	UBPBRG	PI Rebecca Grube	0.00	0.00	3,639.64	0.00	0.00	3,639.64
11HHST	US DOA Hatch Funds	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBASDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HHST	US DOA Hatch Funds	UBASSS	PI Samuel Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBASTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBASWC	PI William Condon	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBBCJC	PI John Collins	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBMIFC	PI Frank Caccavo	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBMIRB	PI Richard Blakemore	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBMIRZ	PI Robert Zsigray	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBNRER	PI Elizabeth Rochette	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBCG	PI Curtis Givan	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBGE	PI George Estes	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBIO	Plant Biology	0.00	0.00	828.64	0.00	0.00	828.64
11HHST	US DOA Hatch Funds	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBLJ	PI Leland Jahnke	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBSS	PI Stanley Swier	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBDT	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBWA	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBREAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBRECO	Resource Economics&Development	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBREEJ	PI Edmund Jansen	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOCB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOEG	PI Edwin Grosholz	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOET	PI Edward Tillinghast	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOHW	PI Harris/Walker	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOOD	Zoology	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOWH	PI Watson/Howell	0.00	0.00	0.00	0.00	0.00	0.00
11M300	McIntire-Stennis Research Admin	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11M305	Molecular Analysis of Genetic Diver	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
11M400	McIntire-Stennis Research Admin	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11M405	Molecular Analysis of Genetic Diver	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
11M407	Controls on Forest Soil Soluti 2004	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11M421	Energy Balance of Wildlife in NE Fo	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
11M422	Nitrogen Deposition Effects on Fore	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11M500	Administration	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11M500	Administration	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
11M503	Bo Ms24 Genetic Manipulat	UBPBBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11M504	Limit Invasive Shrub-E-S Habitat	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11M505	Bi Ms27 NE Conifer Species	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
11M507	Controls-Forest Soil Solution Chem	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11M509	Fr Ms33 Spacial Statistics	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11M511	Pb Decay Fungi/Forest Floor	UBPBRB	PI Robert Blanchard	0.00	0.00	0.00	0.00	0.00	0.00
11M516	Pb Biodiversity Mgmt Practices	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	0.00
11M519	Fr Silvicultural Stocking Guid	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11M520	Import of For Matrix & Wetland Dist	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11M522	Nitrogen Deposition Effects on Fore	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11M523	Land Mgmt & Invasion-Exotic Shrubs	UBPBTB	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11M600	McIntire-Stennis Admin 2006	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11M600	McIntire-Stennis Admin 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M600	McIntire-Stennis Admin 2006	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
11M603	Genetics-Forest Trees-Stress 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M603	Genetics-Forest Trees-Stress 2006	UBPBBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11M604	Invasive Shrub-Early Success'l 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M604	Invasive Shrub-Early Success'l 2006	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11M605	Genetic Diversity N-E Conifer 2006	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
11M607	Forest Soil Solution Chemistry 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M607	Forest Soil Solution Chemistry 2006	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11M609	Forest Veg-Pixels or Polygons 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M609	Forest Veg-Pixels or Polygons 2006	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11M616	Floristic Diversity NH Forests 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M616	Floristic Diversity NH Forests 2006	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	0.00
11M619	Mgmt Forest Structure in NH 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M619	Mgmt Forest Structure in NH 2006	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11M620	Wetlands-Amphibian Breeding 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M620	Wetlands-Amphibian Breeding 2006	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11M622	Microbial Community Forest Soil2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M622	Microbial Community Forest Soil2006	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11M623	Land Mgmt & Exotic Shrubs 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M623	Land Mgmt & Exotic Shrubs 2006	UBPBTB	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11M624	Landscape Genetics-Wetland Mgmt2006	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11M700	McIntire-Stennis Admin 2007	UBAEMS	Mcintyre-Stennis Administration	4,853.15	0.00	534.60	0.00	0.00	5,387.75
11M700	McIntire-Stennis Admin 2007	UBAESP	AES Administration - Payroll	25,049.80	0.00	0.00	0.00	0.00	25,049.80
11M700	McIntire-Stennis Admin 2007	UBNRWM	PI William Mcdowell	4,414.16	0.00	3,500.00	0.00	0.00	7,914.16
11M703	Polyamine Metab&Stress Poplar 2007	UBAESP	AES Administration - Payroll	2,879.71	0.00	0.00	0.00	0.00	2,879.71
11M703	Polyamine Metab&Stress Poplar 2007	UBPBBSM	PI Subhash Minocha	0.00	0.00	5,070.52	0.00	0.00	5,070.52
11M704	Invasive Shrub-Early Success'l 2007	UBAESP	AES Administration - Payroll	1,734.30	0.00	0.00	0.00	0.00	1,734.30
11M704	Invasive Shrub-Early Success'l 2007	UBNRJL	PI John Litvaitis	0.00	0.00	2,537.08	0.00	0.00	2,537.08
11M709	Forest Veg-Pixels or Polygons 2007	UBAESP	AES Administration - Payroll	1,783.13	0.00	0.00	0.00	0.00	1,783.13
11M709	Forest Veg-Pixels or Polygons 2007	UBNRRC	PI Russell Congalton	0.00	0.00	12,356.37	0.00	0.00	12,356.37
11M716	Floristic Diversity NH Forests 2007	UBAESP	AES Administration - Payroll	2,173.36	0.00	0.00	0.00	0.00	2,173.36
11M716	Floristic Diversity NH Forests 2007	UBPBGC	PI Garrett Crow	2,550.02	0.00	0.00	0.00	0.00	2,550.02
11M719	Mgmt Forest Structure in NH 2007	UBAESP	AES Administration - Payroll	1,615.38	0.00	0.00	0.00	0.00	1,615.38
11M719	Mgmt Forest Structure in NH 2007	UBNRMD	PI Mark Ducey	6,615.71	0.00	45,746.88	0.00	0.00	52,362.59
11M720	Integrate Upland&Wetland Mgmt 2007	UBAESP	AES Administration - Payroll	5,148.67	0.00	0.00	0.00	0.00	5,148.67
11M720	Integrate Upland&Wetland Mgmt 2007	UBNRKB	PI Kimberly Babbitt	3,600.00	0.00	26,384.84	0.00	0.00	29,984.84
11M722	Microbial Community Forest Soil2007	UBAESP	AES Administration - Payroll	1,214.71	0.00	0.00	0.00	0.00	1,214.71
11M722	Microbial Community Forest Soil2007	UBNRSF	PI Serita Frey	0.00	0.00	18,340.98	0.00	0.00	18,340.98

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Current Funds									
Research & Sponsored Programs									
11M723	Land Mgmt & Exotic Shrubs 2007	UBAESP	AES Administration - Payroll	2,453.44	0.00	0.00	0.00	0.00	2,453.44
11M723	Land Mgmt & Exotic Shrubs 2007	UBPBTB	PI Thomas Lee	2,534.58	0.00	24,717.35	0.00	0.00	27,251.93
11M724	Landscape Genetics-Wetland Mgmt2007	UBNRAK	PI Adrienne Kovach	1,428.60	0.00	3,089.55	0.00	0.00	4,518.15
11M800	McIntire-Stennis Admin 2008	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	970.54	0.00	0.00	970.54
11M800	McIntire-Stennis Admin 2008	UBAESP	AES Administration - Payroll	59,564.67	0.00	0.00	0.00	0.00	59,564.67
11M803	Polyamine Metab&Stress Poplar 2008	UBAESP	AES Administration - Payroll	15,061.33	0.00	0.00	0.00	0.00	15,061.33
11M803	Polyamine Metab&Stress Poplar 2008	UBPBBS	PI Subhash Minocha	237.60	0.00	5,002.86	0.00	0.00	5,240.46
11M804	Land Uses & Exotic Shrubs 2008	UBAESP	AES Administration - Payroll	13,015.78	0.00	0.00	0.00	0.00	13,015.78
11M804	Land Uses & Exotic Shrubs 2008	UBNRJL	PI John Litvaitis	1,504.92	0.00	2,306.94	0.00	0.00	3,811.86
11M809	Ecosystem Svcs. in Landscape 2008	UBAESP	AES Administration - Payroll	43,939.53	0.00	0.00	0.00	0.00	43,939.53
11M809	Ecosystem Svcs. in Landscape 2008	UBNRKB	PI Kimberly Babbitt	816.00	0.00	1,130.64	0.00	0.00	1,946.64
11M809	Ecosystem Svcs. in Landscape 2008	UBNRMD	PI Mark Ducey	10,140.38	0.00	418.54	0.00	0.00	10,558.92
11M809	Ecosystem Svcs. in Landscape 2008	UBNRRC	PI Russell Congalton	2,000.02	0.00	6,563.79	0.00	0.00	8,563.81
11M809	Ecosystem Svcs. in Landscape 2008	UBNRSF	PI Serita Frey	10,269.89	0.00	0.00	0.00	0.00	10,269.89
11M809	Ecosystem Svcs. in Landscape 2008	UBNRWM	PI William Mcdowell	15,026.48	0.00	1,226.35	0.00	0.00	16,252.83
11M814	Effects, Forest Mgmt & Insects 2008	UBAESP	AES Administration - Payroll	25,615.72	0.00	0.00	0.00	0.00	25,615.72
11M814	Effects, Forest Mgmt & Insects 2008	UBZOB	PI James Byers	74.70	0.00	0.00	0.00	0.00	74.70
11M814	Effects, Forest Mgmt & Insects 2008	UBZOCB	PI Chandler/Burger	1,088.25	0.00	2,714.17	0.00	0.00	3,802.42
11M819	NH Forest Structure 2008	UBAESP	AES Administration - Payroll	5,750.36	0.00	0.00	0.00	0.00	5,750.36
11M819	NH Forest Structure 2008	UBNRMD	PI Mark Ducey	1,357.41	0.00	642.59	0.00	0.00	2,000.00
11M820	Amphibian Habitat Mngmt 2008	UBAESP	AES Administration - Payroll	5,806.87	0.00	0.00	0.00	0.00	5,806.87
11M820	Amphibian Habitat Mngmt 2008	UBNRKB	PI Kimberly Babbitt	0.00	0.00	7.77	0.00	0.00	7.77
11M822	Microbial Community Compos. 2008	UBAESP	AES Administration - Payroll	4,557.77	0.00	0.00	0.00	0.00	4,557.77
11M822	Microbial Community Compos. 2008	UBNRSF	PI Serita Frey	0.00	0.00	224.18	0.00	0.00	224.18
11M823	Land Mgmt & Exotic Shrubs 2008	UBAESP	AES Administration - Payroll	12,833.20	0.00	0.00	0.00	0.00	12,833.20
11M823	Land Mgmt & Exotic Shrubs 2008	UBPBTB	PI Thomas Lee	6,563.46	0.00	99.70	0.00	0.00	6,663.16
11M824	Effects of Forest Fragmentat. 2008	UBNRAK	PI Adrienne Kovach	0.00	0.00	322.14	0.00	0.00	322.14
11MHST	US DOA McIntire Stennis	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	UBDESP	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	UBNRCE	PI Christine Evans	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	UBNRDZ	PI Daniel Zarin	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	UBNRPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	UBNRRE	PI Eckert/Rochette	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	UBNRWB	PI William Bowden	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	UBPBRB	PI Robert Blanchard	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	UBPBBS	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA McIntire Stennis	UBPBWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00
11R301	Hatch Regional Res Admin. 2003	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11R309	Nat'l Atmospheric Deposition Progra	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
11R401	Hatch Regional Res Admin 2004	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11R407	Nutritional Risk in the Ederly 2004	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11R419	Developing and Integrating Com 2004	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
11R461	Ovarian & Environmental Influences	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11R463	Supply of Nutrients for Lactating C	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
11R466	Mngmnt Systems for Dairy Enterprise	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11R501	Ad H111 Res Administration	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11R504	Genetic Bases for Resistance Avian	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11R507	Plant Food Intake in Older Adults	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11R517	Conserv'n/Utiliz'n - Plant Genetic	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11R519	Developing & Integrating Components	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
11R520	Rural Low Inc Families: Well-Being	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11R521	Nat'l Animal Genome Research Prog	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
11R555	MI SEWAGE BIOSOLIDS	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
11R556	FR SEWAGE BIOSOLIDS AGR SOILS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11R558	Rural Communities, Rural Labor	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	0.00
11R559	Benefits & Costs of Natural Resou	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	0.00
11R560	Ovarian & Environmental Influences	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11R561	Ovarian & Environmental Influences	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11R562	Benefits & Costs Natural Resource P	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	0.00
11R563	Metabolic Relationships in Supply o	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
11R564	Management Systems to Improve Dairy	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
11R565	Rural Communities, Rural Labor Mark	UBREDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	0.00
11R566	Management Systems to Improve Dairy	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11R571	Sustaining Local Food in Global Env	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
11R572	Plant Food Intake in Older Adults	UBASCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R604	Resistance to Avian Diseases 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R604	Resistance to Avian Diseases 2006	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	0.00
11R607	Plant Intake in Older Adults 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R607	Plant Intake in Older Adults 2006	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11R617	Conservation Plant Resources 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R617	Conservation Plant Resources 2006	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11R619	Components Commercial GH Prod 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R619	Components Commercial GH Prod 2006	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
11R620	Rural Low Income-Welfare Refrm 2006	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11R621	National Animal Genome Program 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R621	National Animal Genome Program 2006	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
11R658	Rural Labor & Public Policy 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R658	Rural Labor & Public Policy 2006	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	0.00
11R659	Impact Natural Resource Policy 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R659	Impact Natural Resource Policy 2006	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	0.00
11R660	Fetal Mortality in Ruminants 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R660	Fetal Mortality in Ruminants 2006	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11R661	Fetal Mortality in Ruminants 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R661	Fetal Mortality in Ruminants 2006	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11R662	Impact Natural Resource Policy 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R662	Impact Natural Resource Policy 2006	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	0.00
11R663	Nutrient Supply Lactating Cows 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R663	Nutrient Supply Lactating Cows 2006	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
11R664	Dairy Mgmt & Sustainability 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R664	Dairy Mgmt & Sustainability 2006	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
11R665	Rural Labor & Public Policy 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R665	Rural Labor & Public Policy 2006	UBREDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	0.00
11R666	Dairy Mgmt & Sustainability 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R666	Dairy Mgmt & Sustainability 2006	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11R671	Local Food Systems-Global Env 2006	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
11R672	Plant Intake in Older Adults 2006	UBASCV	PI Catherine Violette	0.00	0.00	(14.49)	0.00	0.00	(14.49)
11R701	Hatch Regional Administration 2007	UBAEHR	Hatch Regional Administration	0.00	0.00	34,723.98	0.00	0.00	34,723.98
11R701	Hatch Regional Administration 2007	UBAESP	AES Administration - Payroll	13,343.83	0.00	0.00	0.00	0.00	13,343.83
11R701	Hatch Regional Administration 2007	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11R701	Hatch Regional Administration 2007	UBASOD	Organic Dairy Facility	54,756.69	0.00	149.99	0.00	0.00	54,906.68
11R701	Hatch Regional Administration 2007	UBDANE	Ag in New England Lecture Series	0.00	0.00	11,057.01	0.00	0.00	11,057.01
11R701	Hatch Regional Administration 2007	UBPBHB	Herbarium	2,611.17	0.00	3,244.80	0.00	0.00	5,855.97
11R704	Resistance to Avian Diseases 2007	UBAESP	AES Administration - Payroll	2,337.98	0.00	0.00	0.00	0.00	2,337.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11R704	Resistance to Avian Diseases 2007	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	3,764.53	0.00	0.00	3,764.53
11R707	Plant Intake in Older Adults 2007	UBAESP	AES Administration - Payroll	2,520.12	0.00	0.00	0.00	0.00	2,520.12
11R707	Plant Intake in Older Adults 2007	UBASJC	PI Joanne Curran-Celentano	1,451.26	0.00	7,300.34	0.00	0.00	8,751.60
11R717	Conservation Plant Resources 2007	UBAESP	AES Administration - Payroll	3,151.37	0.00	0.00	0.00	0.00	3,151.37
11R717	Conservation Plant Resources 2007	UBPBJL	PI J. Brent Loy	3,685.00	0.00	5,607.21	0.00	0.00	9,292.21
11R720	Rural Low Income-Welfare Refrm 2007	UBAEDK	PI Dolan/Knight (Hhs)	690.00	0.00	1,760.21	0.00	0.00	2,450.21
11R721	National Animal Genome Research Pro	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R721	National Animal Genome Research Pro	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
11R758	Rural Labor & Public Policy 2007	UBAESP	AES Administration - Payroll	952.41	0.00	0.00	0.00	0.00	952.41
11R758	Rural Labor & Public Policy 2007	UBREKG	PI Kelly Giraud	0.00	0.00	1,607.83	0.00	0.00	1,607.83
11R759	Impact Natural Resource Policy 2007	UBAESP	AES Administration - Payroll	952.42	0.00	0.00	0.00	0.00	952.42
11R759	Impact Natural Resource Policy 2007	UBREKG	PI Kelly Giraud	0.00	0.00	1,430.80	0.00	0.00	1,430.80
11R760	Fetal Mortality in Ruminants 2007	UBAESP	AES Administration - Payroll	1,737.65	0.00	0.00	0.00	0.00	1,737.65
11R760	Fetal Mortality in Ruminants 2007	UBASDT	PI David Townson	413.25	0.00	19,408.45	0.00	0.00	19,821.70
11R761	Fetal Mortality in Ruminants 2007	UBAESP	AES Administration - Payroll	2,066.28	0.00	0.00	0.00	0.00	2,066.28
11R761	Fetal Mortality in Ruminants 2007	UBASPT	PI Paul Tsang	136.00	0.00	14,603.30	0.00	0.00	14,739.30
11R762	Impact Natural Resource Policy 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R762	Impact Natural Resource Policy 2007	UBREBL	PI Bruce Lindsay	0.00	0.00	0.09	0.00	0.00	0.09
11R763	Nutrient Supply Lactating Cows 2007	UBAESP	AES Administration - Payroll	2,863.27	0.00	0.00	0.00	0.00	2,863.27
11R763	Nutrient Supply Lactating Cows 2007	UBASCS	PI Charles Schwab	0.00	0.00	11,276.00	0.00	0.00	11,276.00
11R764	Dairy Mgmt & Sustainability 2007	UBAESP	AES Administration - Payroll	2,863.24	0.00	0.00	0.00	0.00	2,863.24
11R764	Dairy Mgmt & Sustainability 2007	UBASCS	PI Charles Schwab	0.00	0.00	13,563.17	0.00	0.00	13,563.17
11R765	Rural Labor & Public Policy 2007	UBAESP	AES Administration - Payroll	2,495.73	0.00	0.00	0.00	0.00	2,495.73
11R765	Rural Labor & Public Policy 2007	UBREDM	PI Douglas Morris	0.00	0.00	5,354.72	0.00	0.00	5,354.72
11R766	Dairy Mgmt & Sustainability 2007	UBAESP	AES Administration - Payroll	1,694.09	0.00	0.00	0.00	0.00	1,694.09
11R766	Dairy Mgmt & Sustainability 2007	UBASPE	PI Peter Erickson	176.88	0.00	73,702.01	0.00	0.00	73,878.89
11R771	Local Food Systems-Global Env 2007	UBDETK	PI Thomas Kelly	2,785.50	0.00	3,386.07	0.00	0.00	6,171.57
11R772	Plant Intake in Older Adults 2007	UBASCV	PI Catherine Violette	84.50	0.00	14.49	0.00	0.00	98.99
11R801	Hatch Regional Administration 2008	UBAEHR	Hatch Regional Administration	4,810.83	0.00	5,993.15	0.00	0.00	10,803.98
11R801	Hatch Regional Administration 2008	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	15,519.07	0.00	0.00	15,519.07
11R801	Hatch Regional Administration 2008	UBAESP	AES Administration - Payroll	34,171.44	0.00	0.00	0.00	0.00	34,171.44
11R801	Hatch Regional Administration 2008	UBASOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
11R804	Resistance to Avian Diseases 2008	UBAESP	AES Administration - Payroll	12,228.66	0.00	0.00	0.00	0.00	12,228.66
11R804	Resistance to Avian Diseases 2008	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	2,499.58	0.00	0.00	2,499.58
11R807	Plant Intake in Older Adults 2008	UBAESP	AES Administration - Payroll	13,179.86	0.00	0.00	0.00	0.00	13,179.86
11R807	Plant Intake in Older Adults 2008	UBASJC	PI Joanne Curran-Celentano	400.01	0.00	4,098.98	0.00	0.00	4,498.99
11R809	Metabolic-Nutrients-Cows-2008	UBAESP	AES Administration - Payroll	9,674.27	0.00	0.00	0.00	0.00	9,674.27
11R809	Metabolic-Nutrients-Cows-2008	UBASCS	PI Charles Schwab	1,441.27	0.00	3,120.03	0.00	0.00	4,561.30
11R810	Sustainable Dairy Enterprises-2008	UBAESP	AES Administration - Payroll	9,674.16	0.00	0.00	0.00	0.00	9,674.16
11R810	Sustainable Dairy Enterprises-2008	UBASCS	PI Charles Schwab	1,296.24	0.00	1,909.84	0.00	0.00	3,206.08
11R811	Sustainable Dairy Enterprises-2008	UBAESP	AES Administration - Payroll	5,723.28	0.00	0.00	0.00	0.00	5,723.28
11R811	Sustainable Dairy Enterprises-2008	UBASPE	PI Peter Erickson	758.26	0.00	2,875.23	0.00	0.00	3,633.49
11R817	Conservation Plant Resources 2008	UBAESP	AES Administration - Payroll	10,649.37	0.00	0.00	0.00	0.00	10,649.37
11R817	Conservation Plant Resources 2008	UBPBJL	PI J. Brent Loy	674.00	0.00	1,826.00	0.00	0.00	2,500.00
11R820	Rural Low Income-Welfare Refrm 2008	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	3,087.69	0.00	0.00	3,087.69
11R859	Ben/Costs of Policies on Land 2008	UBAESP	AES Administration - Payroll	9,962.23	0.00	0.00	0.00	0.00	9,962.23
11R859	Ben/Costs of Policies on Land 2008	UBREKG	PI Kelly Giraud	1,020.00	0.00	8,229.00	0.00	0.00	9,249.00
11R860	Embryonic Survival in Ruminan 2008	UBAESP	AES Administration - Payroll	9,086.20	0.00	0.00	0.00	0.00	9,086.20
11R860	Embryonic Survival in Ruminan 2008	UBASDT	PI David Townson	49.30	0.00	6,543.47	0.00	0.00	6,592.77
11R861	Embryonic Survival in Ruminan 2008	UBAESP	AES Administration - Payroll	10,734.03	0.00	0.00	0.00	0.00	10,734.03
11R861	Embryonic Survival in Ruminan 2008	UBASPT	PI Paul Tsang	188.00	0.00	5,366.03	0.00	0.00	5,554.03
11R863	Nutrient Supply Lactating Cows 2008	UBASCS	PI Charles Schwab	0.00	0.00	107.79	0.00	0.00	107.79
11R864	Dairy Mgmt & Sustainability 2008	UBASCS	PI Charles Schwab	0.00	0.00	993.98	0.00	0.00	993.98
11R865	Rural Chng: Markets,Gov & Lif 2008	UBAESP	AES Administration - Payroll	13,053.99	0.00	0.00	0.00	0.00	13,053.99
11R865	Rural Chng: Markets,Gov & Lif 2008	UBREDM	PI Douglas Morris	0.00	0.00	4,500.00	0.00	0.00	4,500.00
11R871	Local Food Systems-Global Env 2008	UBDETK	PI Thomas Kelly	435.00	0.00	3,998.01	0.00	0.00	4,433.01
11R872	Plant Intake in Older Adults 2008	UBASCV	PI Catherine Violette	0.00	0.00	212.47	0.00	0.00	212.47
11RHST	US DOA Regional Research Funds	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RHST	US DOA Regional Research Funds	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBASWC	PI William Condon	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBPBSS	PI Stanley Swier	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBREAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBRECO	Resource Economics&Development	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBREDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBREEJ	PI Edmund Jansen	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBZOB	PI John Burger	0.00	0.00	(330.58)	0.00	0.00	(330.58)
11RHST	US DOA Regional Research Funds	UBZOO	Zoology	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBZOT	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X008	Watershed Community Conservtn	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X012	Forest Community Outreach	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X032	Vision 2000: CYF	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X046	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X049	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X1ML	Smith Lever 01 Penalty Mail	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X200	ADMINISTRATION	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X203	COMPUTER OFFICE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X209	EXT PLANT BIOLOGY	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X215	WATER RESOURCES	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X217	YOUTH AT RISK	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X224	RESOURCE ECONOMICS	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X225	State Comm & Youth - Year 5	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
11X225	State Comm & Youth - Year 5	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X225	State Comm & Youth - Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X226	Boscawen Comm & Youth - Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X227	Claremont Comm & Youth - Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X228	Haverhill Comm & Youth - Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X229	Smith Lever Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X230	Smith Lever Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X231	Consumer Ed Center - SL	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
11X232	Technology Office - SL	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X233	Forestry - SL	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X234	4-H Youth Development - SL	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X235	Family Development - SL	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X236	Communications - SL	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X236	Communications - SL	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X237	AG Program Leader - SL	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X238	Plant Biology - SL	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X239	Resource Economics - SL	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X239	Resource Economics - SL	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X241	Interdspnry Prgms - SL	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X242	Strenthening NH Commnts- SL	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X243	Teen Assessment Prgm - SL	UXTAPP	Teen Assessment Program	0.00	0.00	0.00	0.00	0.00	0.00
11X244	Water Resources - SL	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X245	Aquaculture - SL	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
11X246	Youth at Risk - SL	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X247	County Animal Science - SL	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X248	County Agriculture - SL	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X249	County Family Development -SL	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X251	County 4-H & Youth Dev - SL	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X252	4-H Smith Lever 3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X253	Resource Economics	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X254	Expande Food & Nutrition - SL	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X255	Farn Safety - SL	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X256	Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X257	Renewable Resources - SL	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X258	SL FY 03 Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X259	Smith Lever FY '01 Penalty Mail	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X260	FARM SAFETY	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X261	Pesticide Applicator Training 02	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X261	Pesticide Applicator Training 02	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X263	Smith Lever Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X264	Smith Lever Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X265	Smith Lever Consumer Ed Center	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
11X266	Smith Lever ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X267	Smith Lever Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X268	Smith Lever 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X268	Smith Lever 4-H Youth Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X269	Smith Lever Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X270	INTEGRATED PEST MANAGEMENT	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X271	Smith Lever Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X271	Smith Lever Communications	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X272	Smith Lever Ag Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X273	Smith Lever Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X274	Smith Lever Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X275	Smith Lever Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X276	Smith Lever Interdisciplinary Prgm	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X277	Smith Lever Strengthening NH Comnts	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X279	Smith Lever Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X280	RENEWABLE RESOURCES	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X281	Smith Lever Aquaculture	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
11X282	Smith Lever Youth At Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X283	Smith Lever County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X284	Smith Lever County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X285	Smith Lever County Family Devlpmt	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X286	Smith Lever County 4H Youth Devlpmn	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X287	Smith Lever 4H 3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X288	Smith Lever Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X291	Smith Lever Farm Safety	UXPLBG	Plant Biology	5,102.16	0.00	0.00	0.00	0.00	5,102.16
11X292	Smith Lever Intergrated Pest Mngmt	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X294	FY '02 Penalty Mail Smith Lever	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X295	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X295	Pesticide Applicator Training	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X296	State - NH Promise with CLASS	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X297	CLASS Hillsboro Community Site	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X298	CLASS Seacoast Team	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X299	SL Expanded Food & Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X300	SL FARM SAFETY	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X301	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X302	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	3,366.17	0.00	416.99	0.00	0.00	3,783.16
11X303	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X304	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X305	SL Consumer Education Center	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
11X306	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X307	Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X308	SL 4-H Youth	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X308	SL 4-H Youth	UXPRAE	Project Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
11X309	SL Family	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X310	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X311	SL Ag Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X312	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X313	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X314	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X315	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X316	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X317	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X318	SL Aquaculture	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
11X319	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X320	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X321	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X322	SL County Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X323	SL County 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X324	SL 4H 3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X326	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X327	NH PROMISE WITH CLASS - YEAR 2	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X328	CLASS HILLSBORO COUNTY TEAM-YEAR 2	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X329	CLASS SEACOAST TEAM - YEAR 2	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X330	SL 01 Pesticide Applicator Training	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X331	SL 04 Pesticide Applicator Training	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X332	SL03 Penalty Mail	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X333	SL ADMINISTRATION	UXADMS	Administration	0.00	0.00	397.23	0.00	0.00	397.23
11X334	SL ANIMAL SCIENCE	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X336	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X337	SL FORESTRY	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X337	SL FORESTRY	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X338	SL 4H YOUTH DEVELOPMENT	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X339	SL FAMILY DEVELOPMENT	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X340	SL COMMUNICATIONS	UXCMNC	Communications	0.00	0.00	(41.40)	0.00	0.00	(41.40)
11X341	SL AG PROGRAM LEADER	UXAGRS	Agricultural Resources	2,062.62	0.00	0.00	0.00	0.00	2,062.62
11X342	SL PLANT BOLOGY	UXPLBG	Plant Biology	(8,418.63)	0.00	20.33	0.00	0.00	(8,398.30)
11X343	SL RESOURCE ECONOMICS SUPPORT	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X344	SL RESOURCE ECONOMICS PERSONNEL	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X345	SL INTERDISCIPLINARY PROGRAMS	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X346	SL STRENGTHENING NH COMMUNITIES	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X347	SL WATER RESOURCES	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X348	SL SL AQUACULTURE	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
11X349	SL YOUTH AT RISK	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X350	SL COUNTY ANIMAL SCIENCE	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X351	SL COUNTY AGRICULTURE	UXAGRS	Agricultural Resources	930.78	0.00	0.00	0.00	0.00	930.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X352	SL COUNTY FAMILY DEVELOPMENT	UXFMDV	Family Development	2,455.90	0.00	0.00	0.00	0.00	2,455.90
11X353	SL COUNTY 4H	UXFHYD	4-H Youth Development	2,155.74	0.00	0.00	0.00	0.00	2,155.74
11X354	SL COUNTY 4H3C	UXFHYD	4-H Youth Development	1,721.03	0.00	0.00	0.00	0.00	1,721.03
11X355	SL RESOURCE ECONOMICS	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X356	SL PART TIME FARMING	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	UXEFNE	Nutrition Connections	116.43	0.00	203.57	0.00	0.00	320.00
11X358	SL Intergrated Pest Management 06	UXPLBG	Plant Biology	31,935.03	0.00	650.49	0.00	0.00	32,585.52
11X359	SL Renewable Resources 06	UXFRWL	Forestry And Wildlife Resources	35,448.19	0.00	5,049.62	0.00	0.00	40,497.81
11X361	State-NH Promise With Class-Yr 3	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X362	CLASS - Hillsboro Year 3	UXYTHR	Youth At Risk	0.00	0.00	300.00	0.00	0.00	300.00
11X363	CLASS Seacoast Team Year	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X364	SL Administration	UXADMS	Administration	290,787.67	0.00	41,863.09	0.00	0.00	332,650.76
11X365	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	419.12	0.00	0.00	419.12
11X366	SL ITDE	UXTECH	Technology Office	11,849.28	0.00	36,467.82	0.00	0.00	48,317.10
11X368	SL 4H Youth	UXFHYD	4-H Youth Development	114,544.89	0.00	31,364.88	0.00	0.00	145,909.77
11X369	SL Family Development	UXFMDV	Family Development	70,976.24	0.00	25,719.56	0.00	0.00	96,695.80
11X370	SL Communications	UXCMNC	Communications	0.00	0.00	3,534.15	0.00	0.00	3,534.15
11X371	SL AG Program Leader	UXAGRS	Agricultural Resources	18,432.12	0.00	7,336.82	0.00	0.00	25,768.94
11X372	SL Plant Biology	UXPLBG	Plant Biology	164,971.88	0.00	10,964.57	0.00	0.00	175,936.45
11X373	SL Resource Economic Support	UXRECD	Resource Economic & Development	0.00	0.00	1,303.38	0.00	0.00	1,303.38
11X374	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	6,621.55	0.00	0.00	0.00	0.00	6,621.55
11X375	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	6,950.21	0.00	0.00	6,950.21
11X376	SL Strengthening	UXSNHC	Strengthening NH Communities	755.70	0.00	9,546.43	0.00	0.00	10,302.13
11X377	SL Water Resources	UXWMRS	Water And Marine Resources	26,913.27	0.00	5,187.52	0.00	0.00	32,100.79
11X378	SL Youth At Risk	UXYTHR	Youth At Risk	0.00	0.00	1,766.10	0.00	0.00	1,766.10
11X379	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	3,560.83	0.00	0.00	3,560.83
11X380	SL County Agriculture	UXAGRS	Agricultural Resources	95,278.96	0.00	0.00	0.00	0.00	95,278.96
11X381	SL County 4H Youth Developme	UXFHYD	4-H Youth Development	127,605.88	0.00	0.00	0.00	0.00	127,605.88
11X382	SL County Family Development	UXFHYD	4-H Youth Development	14,147.75	0.00	0.00	0.00	0.00	14,147.75
11X382	SL County Family Development	UXFMDV	Family Development	104,414.27	0.00	0.00	0.00	0.00	104,414.27
11X383	SL 4H3C	UXFHYD	4-H Youth Development	43,198.74	0.00	0.00	0.00	0.00	43,198.74
11X384	SL Resource Economics	UXRECD	Resource Economic & Development	15,033.80	0.00	0.00	0.00	0.00	15,033.80
11X385	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	505.16	0.00	0.00	505.16
11X386	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	204,060.72	0.00	24,964.02	0.00	0.00	229,024.74
11X387	SL Intergrated Pest Management	UXPLBG	Plant Biology	65,898.41	0.00	2,509.59	0.00	0.00	68,408.00
11X389	SL Geospatial Technologies	UXWMGT	Geospatial Technologies	0.00	0.00	0.00	0.00	0.00	0.00
11X390	SL Geospatial Technologies	UXWMGT	Geospatial Technologies	0.00	0.00	913.28	0.00	0.00	913.28
11X390	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	(34.92)	0.00	0.00	(34.92)
11X391	SL '06 Pesticide Applicator Trainin	UXPLBG	Plant Biology	4,808.53	0.00	0.00	0.00	0.00	4,808.53
11X392	State - NH Promise with Class Yr 4	UXYTHR	Youth At Risk	19,495.81	5,020.77	4,789.32	0.00	0.00	29,305.90
11X393	CLASS - Hillsboro Year 4	UXYTHR	Youth At Risk	26,544.27	4,590.00	1,396.41	0.00	0.00	32,530.68
11X394	CLASS Seacoast Team Yr 4	UXYTHR	Youth At Risk	4,225.08	1,850.55	16,548.89	0.00	0.00	22,624.52
11X395	SL '05 Pesticide Applicator Trng	UXAGRS	Agricultural Resources	10,790.68	0.00	0.00	0.00	0.00	10,790.68
11X396	SL Pesticide Impact Assessment	UXPLBG	Plant Biology	8,800.96	0.00	1,748.04	0.00	0.00	10,549.00
11X397	SL Administration	UXADMS	Administration	54,842.97	0.00	32,776.79	0.00	0.00	87,619.76
11X397	SL Administration	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X398	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	1,430.98	0.00	0.00	1,430.98
11X399	SL ITDE	UXTECH	Technology Office	36,190.16	0.00	25,031.03	0.00	0.00	61,221.19
11X401	SL 4-H Youth Development	UXFHYD	4-H Youth Development	30,471.24	0.00	29,276.66	0.00	0.00	59,747.90
11X402	SL Family and Consumer Resources	UXFMDV	Family Development	83,047.20	0.00	31,939.30	0.00	0.00	114,986.50
11X403	SL Communications	UXCMNC	Communications	0.00	0.00	6,659.06	0.00	0.00	6,659.06
11X404	SL Agriculture Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	2,224.52	0.00	0.00	2,224.52
11X405	SL Plant Biology	UXPLBG	Plant Biology	42,498.22	0.00	17,641.60	0.00	0.00	60,139.82
11X406	SL Resource Economic Support	UXRECD	Resource Economic & Development	0.00	0.00	2,993.85	0.00	0.00	2,993.85
11X407	SL Resource Economic Personnel	UXRECD	Resource Economic & Development	3,959.90	0.00	0.00	0.00	0.00	3,959.90
11X408	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	27,986.77	0.00	0.00	27,986.77
11X409	SL Strenghtening NH Communities	UXSNHC	Strengthening NH Communities	2,524.84	0.00	8,754.29	0.00	0.00	11,279.13
11X410	SL Water and Marine Resources	UXWMRS	Water And Marine Resources	3,561.67	0.00	4,456.10	0.00	0.00	8,017.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X411	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	1,195.63	0.00	0.00	1,195.63
11X412	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	3,440.39	0.00	0.00	3,440.39
11X413	SL County Agriculture	UXAGRS	Agricultural Resources	40,822.95	0.00	0.00	0.00	0.00	40,822.95
11X414	SL County 4-H Youth Development	UXFHYD	4-H Youth Development	17,428.50	0.00	69.99	0.00	0.00	17,498.49
11X415	SL County Family & Consumer Resourc	UXFMDV	Family Development	18,444.41	0.00	0.00	0.00	0.00	18,444.41
11X419	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	1,665.45	0.00	0.00	1,665.45
11X420	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	10,995.18	0.00	8,005.82	0.00	0.00	19,001.00
11X421	SL Intergrated Pest Management	UXPLBG	Plant Biology	3,415.00	0.00	2,833.22	0.00	0.00	6,248.22
11X423	NH Promise with Class State Year 5	UXYTHR	Youth At Risk	4,957.20	1,028.98	6,776.88	0.00	0.00	12,763.06
11X424	CYFAR Hillsboro Year 5	UXYTHR	Youth At Risk	2,846.18	552.82	5,529.00	0.00	0.00	8,928.00
11X425	CYFAR Seacoast Year 5	UXYTHR	Youth At Risk	591.63	259.17	9,071.12	0.00	0.00	9,921.92
11XH01	SL Water Quality	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH05	SL EFNEP	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH08	SL EFNEP	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH09	SL EFNEP	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH10	SL IPM	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH11	SL Farm Safety	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH33	Smith Lever County	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11XH38	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH40	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
120006	UNH Recycled Materials Center	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
120007	Research Budget	UDCETE	PI Taylor Eighmy	0.00	0.00	262.19	0.00	0.00	262.19
120008	Outreach Budget	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
120011	UNH Recycled Materials Center	UDCEBM	PI Bryan Magee	0.00	0.00	0.00	0.00	0.00	0.00
120012	UNH Recycled Materials Center	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
120019	Recycled Materials - Project 10	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
120020	Recycled Materials - Project 12	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
120022	2004-05 RMRC External Research	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	UDCEKG	PI Kevin Gardner	109.34	46.24	69.99	0.00	0.00	225.57
120033	Recycled Materials Ctr. Research	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	UDCEKG	PI Kevin Gardner	24.81	10.48	(75.83)	0.00	0.00	(40.54)
120035	Proj 40 Laeching of Mining Waste	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	UDCEKG	PI Kevin Gardner	1,332.78	563.75	9,738.02	0.00	0.00	11,634.55
120040	RMRC 42 Characterization Aggregates	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	UDERJM	PI Jeffrey S. Melton	257.60	109.05	165.00	0.00	0.00	531.65
120043	RMRC-Testing MIF ASR Proj 36A	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	UDCEKG	PI Kevin Gardner	0.00	0.00	37,788.57	0.00	0.00	37,788.57
120045	Recycled Materials Resouce Ctr	UDCEKG	PI Kevin Gardner	3,983.44	1,684.99	2,978.98	0.00	0.00	8,647.41
120046	Highways for Life	UDCECG	PI Charles Goodspeed	18,758.22	1,556.92	0.00	0.00	0.00	20,315.14
120048	RMRC	UDCEKG	PI Kevin Gardner	129,800.83	45,120.65	150,222.79	0.00	0.00	325,144.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13A011	IPM Concepts Coos & Grafton	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	0.00
13A012	IPM Concepts Carroll-Belknap	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	0.00
13A013	IPM Concept Sullivan-Merrimack	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	0.00
13A014	IPM Education for Homeowners	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	0.00
13A015	Monitor Corn Earworm Hillsboro	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A016	Monitor Fall Armyworm Hillsbor	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A017	European Corn Borer Hillsboro	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A018	IPM for Organic Grower Workshp	UXAGRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
13A019	IPM Turfgrass Website	UXAGSP	PI Sadie Puglisi	0.00	0.00	0.00	0.00	0.00	0.00
13A021	Ramorum Dieback (SOD) Survey	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
13A023	Monitoring ECB in Hillsborough	UXAGGH	PI George Hamilton	1,200.00	99.60	510.41	0.00	0.00	1,810.01
13A024	Monitoring PM in Hillsborough	UXAGGH	PI George Hamilton	2,400.00	199.20	1,582.40	0.00	0.00	4,181.60
13A025	Monitoring SVB in Hillsborough	UXAGGH	PI George Hamilton	2,400.00	199.20	1,932.80	0.00	0.00	4,532.00
13A026	Managing Apple Scab	UBPBWM	PI William Machardy	773.92	317.30	171.98	0.00	0.00	1,263.20
13A027	Granite State Poll	UCIPAS	PI Andrew Smith	1,468.60	422.23	878.77	0.00	0.00	2,769.60
13A028	NH Buy Local Survey Analysis	UXAGMS	PI Michael Sciabarrasi	524.88	215.16	259.01	0.00	0.00	999.05
13A029	Monitoring European Corn Borer	UXAGGH	PI George Hamilton	1,260.00	104.76	1,731.63	0.00	0.00	3,096.39
13A030	Corn Earworm & Fall Armyworm	UXAGGH	PI George Hamilton	0.00	0.00	394.57	0.00	0.00	394.57
13A031	Monitoring Oriental Fruit Moth	UXAGGH	PI George Hamilton	1,080.00	89.64	1,353.83	0.00	0.00	2,523.47
13A032	Farm Sprayer Calibration Demo	UXAGGH	PI George Hamilton	840.00	69.73	965.74	0.00	0.00	1,875.47
13D001	Reading Recovery Training	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
13D002	Summer Food Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D005	SPEDIS-2005	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
13D006	Statewide Inservice Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D007	APEX-Dropout Prevention	UFDDMS	PI Mary Schuh	0.00	0.00	(1,987.90)	0.00	0.00	(1,987.90)
13D008	TPAP NH Teacher Approval Process	UCEDJR	PI Judith Robb	0.00	0.00	0.00	0.00	0.00	0.00
13D010	Upward Bound Summer Food Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D011	Reading Recovery Program FY 06	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
13D012	SPEDIS	URRCWL	PI Bill Lenharth	0.00	0.00	0.17	0.00	0.00	0.17
13D013	UNH Middle School Math Partnership	UDMASH	PI Sonia Hristovitch	0.00	0.00	0.00	0.00	0.00	0.00
13D014	Middle Sch Math Patnership	UDMASH	PI Sonia Hristovitch	11,006.89	913.60	27,166.78	0.00	0.00	39,087.27
13D015	APEX II - NH Dropout Prevent	UFDDJM	PI Joanne Malloy	105,244.59	42,317.21	34,023.52	0.00	0.00	181,585.32
13D015	APEX II - NH Dropout Prevent	UFDDJN	PI Jan Nisbet	0.00	0.00	(188.57)	0.00	0.00	(188.57)
13D016	Community Youth Mapping	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
13D017	SIG II Literacy Intervention	UFDDLZ	PI Leigh Zoellick	0.00	0.00	0.00	0.00	0.00	0.00
13D019	2006 Upward Bound Summer Food	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D020	NH Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D021	Web-based Electronic Portfolio	UCEDFL	PI Scott Fletcher	0.00	0.00	(0.09)	0.00	0.00	(0.09)
13D022	Response to Intervention	UFDDLZ	PI Leigh Zoellick	32,211.06	13,206.46	16,476.26	0.00	0.00	61,893.78
13D023	2007 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	12,098.71	0.00	0.00	12,098.71
13D025	SPDG	UFDDJM	PI Joanne Malloy	60,790.79	23,451.21	11,145.34	0.00	0.00	95,387.34
13E016	Program Improv.-Carl Perkins	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
13E037	Implementtion of Math Programs	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
13E045	JUMPSTART: SUCCESS WITH AUTISM	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13E063	Statewide Inservice Leadership	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13E067	Reading Recovery Training	UAHCRM	PI Robert Mccaffery	0.00	0.00	0.00	0.00	0.00	0.00
13E070	SPEDIS 2004	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
13E071	Dropout Prevention Grant (APEX)	UCDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13E072	Middle School Math Partnership	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
13E072	Middle School Math Partnership	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
13F004	Us Doi Fish & Wildlife Service	UBPBWV	PI John Weaver	0.00	0.00	0.00	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00	0.00
13F006	Moose Habitat & Assessment NH	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13F006	Moose Habitat & Assessment NH	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F014	Wetland Function for Amphibians	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
13F016	Wildlife Conservation Program	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
13F017	Wildlife Conservation Program	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
13F018	Wildlife Conservation Program	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13F020	Salt Marsh Bird Status	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
13F022	Effects of Passage - American Shad	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13F025	Conservation Planning and Habitat	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
13F026	Conservation Planning and Habitat	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
13F027	Conservation Planning and Habitat	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00	0.00
13F030	Extension Wildlife Budget	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13F031	Extension Wildlife Budget	UXFRDC	PI Darrel Covell	1,961.86	829.80	289.85	0.00	0.00	3,081.51
13F032	NH Coverts Budget	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13F033	NH Covents Budget	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13F034	Conservation Strategy Coordination	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13F035	Conservation Strategy	UXFRDC	PI Darrel Covell	0.00	0.00	(86.92)	0.00	0.00	(86.92)
13F036	Moth Survey Identification 2005	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
13F037	Salmonella in Turkey Feces	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F038	Black Bear Genetic Tagging	UBNRPP	PI Peter Pekins	7,540.00	232.40	24,004.23	0.00	0.00	31,776.63
13F039	Tidal Marsh Soils	URMPGM	PI Gregg Moore	44,456.64	9,750.51	16,933.92	0.00	0.00	71,141.07
13F040	Wildlife Conservation Program	UXFRDC	PI Darrel Covell	27.00	11.45	0.00	0.00	0.00	38.45
13F042	Moth Survey Identification 07	UBZODC	PI Don Chandler	5,188.44	0.00	3,077.96	0.00	0.00	8,266.40
13F043	Eastern Hognose Snake Habitat	UBNRJL	PI John Litvaitis	215.39	18.09	6,108.98	0.00	0.00	6,342.46
13F044	Ext Wildlife Training & Info	UXFRMA	PI Matthew Tarr	43,924.59	18,008.80	3,066.27	0.00	0.00	64,999.66
13F045	NH Landowner Incentice Program	UXFRMA	PI Matthew Tarr	16,585.93	1,376.63	12,037.44	0.00	0.00	30,000.00
13F046	Wildlife Sightings	UZCXFR	PI Fay Rubin	4,101.77	1,681.68	10,160.75	0.00	0.00	15,944.20
13F047	NE Rainbow Smelt Spawning	UBZODB	PI David Berlinsky	26,155.88	1,611.02	12,312.14	0.00	0.00	40,079.04
13F048	Wildlife Sightings	UZCXFR	PI Fay Rubin	2,407.73	987.18	1,161.02	0.00	0.00	4,555.93
13F049	III Taking Action for Wildlife	UXFRMA	PI Matthew Tarr	14,207.32	5,148.82	97.72	0.00	0.00	19,453.86
13F057	Moth Survey Identification 08	UBZODC	PI Don Chandler	2,084.40	0.00	605.90	0.00	0.00	2,690.30
13FX00	NH Dept of Fish & Game	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13G024	NH Estuaries Project	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13G049	NH Estuaries Project Activities	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13G056	GRANIT 2004	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G063	Oyster Reeef Structure Experiment	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13G066	UNH Estuarine Monitoring Activities	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
13G067	GRANIT 2005	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G068	Flood Map Modernization	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G069	NH GRANIT FY06	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G070	FEMA Map Modernization Management	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G071	GRANIT 07	UZCXFR	PI Fay Rubin	(1,260.65)	0.00	(431.14)	0.00	0.00	(1,691.79)
13G072	FY07 Map Modernization Impleme	UZCXFR	PI Fay Rubin	34,282.02	13,726.46	50,739.15	0.00	0.00	98,747.63
13G073	Outdoor Rec Leader's Study II	UFRMJC	PI Joshua Carroll	1,440.00	119.52	155.95	0.00	0.00	1,715.47
13G074	GRANIT 08	UZCXFR	PI Fay Rubin	50,271.26	20,238.95	24,486.16	0.00	0.00	94,996.37
13G075	MMMS 08	UZCXFR	PI Fay Rubin	19,549.97	8,015.20	16,049.86	0.00	0.00	43,615.03
13H000	Provide Developmental Services	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H002	NH Nutrition Education Plan	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H018	Family Lifeskills Program	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
13H018	Family Lifeskills Program	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
13H019	Family Lifeskills Program	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
13H021	Nursing Transition (Comm WRAP)	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H022	State of NH Immunization Status	UFNUJS	PI Judith Sullivan	0.00	0.00	0.00	0.00	0.00	0.00
13H027	Food Stamp Education Program	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
13H027	Food Stamp Education Program	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
13H028	NH Institute Health Policy Practice	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
13H030	Experiential Education for NH DOJJ	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
13H031	Assessment & TA for NH Public	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
13H032	Granite State Data Center	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
13H033	Community Wrap Nursing Transition	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H034	NH MCH Epidemiologist FY 2005	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
13H035	Public Health Tracking	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13H036	Assessment & TA for NH Public	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
13H037	NH Juvenile Justice Annual Report	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00
13H039	Child Welfare Training FY05	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	0.00
13H040	Child Welfare Training FY06	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	0.00
13H041	Title IV-E Waiver Evaluation	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	0.00
13H042	Zoonotic Disease Epidemiology	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
13H044	Epidemiological Support for NH	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
13H045	NH Food Stamp Program	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
13H046	CORE Program Support	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H047	DD Council Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	1.01	0.00	0.00	1.01
13H048	Zoonotic Disease Epidemiology	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
13H049	Zoonotic Disease Epidemiology	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H049	Zoonotic Disease Epidemiology	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
13H050	FLP 2005-2006	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
13H050	FLP 2005-2006	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
13H052	NH MCH Epidemiologist FY 06	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
13H053	NH Health Policy & Practice 05-06	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H054	Assessment & Technical Assistance	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
13H055	NH FSNE	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H057	Systems Transformation Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H058	Educa Tuition Partnership	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	0.00
13H059	Systems Transformation Grant	UFDDSF	PI Susan Fox	0.00	0.00	740.39	0.00	0.00	740.39
13H059	Systems Transformation Grant	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
13H060	2006-07 NHIHPP	UFDOAP	PI Amy Philbrick	0.00	0.00	445.26	0.00	0.00	445.26
13H061	FY 07 CORE Program Support	UFDDJN	PI Jan Nisbet	0.00	0.00	934.55	0.00	0.00	934.55
13H062	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H063	Respiratory Health-Air Qualit	UZCCCW	PI Cameron Wake	(21.00)	(1.75)	2,164.77	0.00	0.00	2,142.02
13H064	State Epidemiologist	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H066	NH FSNE	UXFMVL	Pi Valerie Long	45,886.84	16,929.24	107,205.67	0.00	0.00	170,021.75
13H067	JJ Project-Carroll County	UXYTPG	PI Paula Gregory	13,680.73	1,653.48	42,264.01	0.00	0.00	57,598.22
13H068	JJ Project - Coos County	UXYTPG	PI Paula Gregory	1,527.21	675.60	30,704.46	0.00	0.00	32,907.27
13H069	Autism Spectrum Disorder	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	189.00	0.00	0.00	189.00
13H070	Systems Transformation Grant	UFDDSF	PI Susan Fox	94,549.02	38,764.11	36,887.43	652.86	0.00	170,853.42
13H071	Zoonotic Epidemiologist	UFHMRC	PI Rosemary Caron	71,252.96	29,213.18	26,570.11	0.00	0.00	127,036.25
13H072	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	62,042.41	25,436.82	12,201.59	0.00	0.00	99,680.82
13H073	TANF Child Care Use Survey	UFFSED	PI Elizabeth Dolan	0.00	0.00	1,754.77	0.00	0.00	1,754.77
13H074	Educa Tuition Partnership	UFSWAB	PI Anne Broussard	21,639.03	8,054.47	13,500.47	0.00	0.00	43,193.97
13H075	State Epidemiologist	UFDOAP	PI Amy Philbrick	48,672.07	19,955.16	14,991.48	0.00	0.00	83,618.71
13H075	State Epidemiologist	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
13H076	2007-08 NHIHPP	UFDOAP	PI Amy Philbrick	73,536.19	25,834.22	161,926.91	0.00	0.00	261,297.32
13H076	2007-08 NHIHPP	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
13H077	Public Mental Health Survey	UFDDPA	PI Peter Antal	45,192.18	16,709.42	8,716.58	484.00	0.00	71,102.18
13H078	2008 Food Stamp Nutrition Prog	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
13H078	2008 Food Stamp Nutrition Prog	UXFMVL	Pi Valerie Long	211,540.50	77,236.82	191,077.59	0.00	0.00	479,854.91
13H079	Citizen's Health Initiative	UFDOAP	PI Amy Philbrick	33,496.99	11,030.42	201,229.93	0.00	0.00	245,757.34
13H080	CORE FY 08	UFDDJN	PI Jan Nisbet	121,418.05	47,263.19	40,827.61	0.00	0.00	209,508.85
13H080	CORE FY 08	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13H081	Nursing Home Diversion Grant	UFDDSF	PI Susan Fox	40,107.14	15,601.69	11,669.72	0.00	0.00	67,378.55
13H082	NH Leadership Series 2008-09	UFDDMS	PI Mary Schuh	19,610.43	8,039.39	7,348.02	0.00	0.00	34,997.84
13J042	VOCA 2004- 2005	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
13J043	UNH Area Alcohol Task Force	UGPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13J043	UNH Area Alcohol Task Force	UGPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
13J044	Cyber Crime in New Hampshire	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
13J044	Cyber Crime in New Hampshire	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00
13J045	Challenges of Cyber Crime in NH	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13J046	2006 Alcohol Task Force Grant	UGDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13J046	2006 Alcohol Task Force Grant	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13J047	2006 Alcohol Task Force Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
13J048	Safety Improvement Sex Harass	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
13J049	UNH Area Alcohol Task Force	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13J050	NH Drug Enforce-Cyber Crimes	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
13J051	NH Cybercrime Survey 2007	UCIPAM	PI Andrew MacPherson	14,632.03	5,612.85	6,775.67	0.00	0.00	27,020.55
13J052	Curb Underage Drinking	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13J053	Granite State Poll	UCIPAS	PI Andrew Smith	3,150.00	1,291.65	1,159.18	0.00	0.00	5,600.83
13J054	UNH Alcohol Task Force	UJPDPD	PI Paul Dean	12,262.39	1,017.75	14,013.08	0.00	0.00	27,293.22
13J055	Crime Commission	UCIPAM	PI Andrew MacPherson	24,652.35	9,330.04	11,000.70	0.00	0.00	44,983.09
13J056	Technology for Elections	UCIPAM	PI Andrew MacPherson	42,286.27	16,105.65	18,961.89	0.00	0.00	77,353.81
13J057	NH Cybercrime Survey 2008	UCIPAM	PI Andrew MacPherson	43,768.93	17,238.52	17,477.43	0.00	0.00	78,484.88
13J058	Bullet Proff Vest Funding Prog	UJPDPD	PI Paul Dean	0.00	0.00	1,682.51	0.00	0.00	1,682.51
13J059	J-One Project Support II	UCIPAM	PI Andrew MacPherson	20,400.16	7,735.60	7,315.29	0.00	0.00	35,451.05
13R070	Natural Resources Conservation	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R072	Forest Resource Management	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
13R072	Forest Resource Management	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R073	Rural Development-Technical As	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R074	Forest Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R075	Urban & Community Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R083	Improving NH's Sawmill Ind	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13R083	Improving NH's Sawmill Ind	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R084	Rural Forestry Development	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13R085	Conserving Ecosystem Funct	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
13R086	2002 Urban & Comm Forestry	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
13R086	2002 Urban & Comm Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R087	2002 Forest Stewardship	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
13R087	2002 Forest Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R088	2002 Conservation Education	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
13R089	2002 Forestry Incentives	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
13R089	2002 Forestry Incentives	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R090	2003-05 SBDC State Match	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R091	2003-05 SBDC State Match	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
13R091	2003-05 SBDC State Match	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R092	2003-05 SBDC State Match	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R093	2003-05 SBDC State Match	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R097	NH IRC - FY 05 Administration	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	0.00
13R102	Int'l Trade Prog--Year 02	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R103	2003 Forest Enhancement Prog.	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
13R104	2003 Conservation Education	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
13R105	2003 Forest Stewardship & Devel.	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
13R105	2003 Forest Stewardship & Devel.	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R106	2003 Rural Development, Forestry	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
13R106	2003 Rural Development, Forestry	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13R107	2003 Urban & Community Forestry	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
13R107	2003 Urban & Community Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R108	FIG Grant-Improving Application BMP	UXFRRE	PI Robert Edmonds	1,639.99	672.38	99.98	0.00	0.00	2,412.35
13R109	2005-2007 NH SBDC, Administrative	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R110	2005-2006 NH IRC, Administrative	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R112	2006-2007 NH IRC, Administrative	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R114	SBDC DRED 01.01.06-06.30.06	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R114	SBDC DRED 01.01.06-06.30.06	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R114	SBDC DRED 01.01.06-06.30.06	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
13R114	SBDC DRED 01.01.06-06.30.06	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R114	SBDC DRED 01.01.06-06.30.06	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R114	SBDC DRED 01.01.06-06.30.06	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R114	SBDC DRED 01.01.06-06.30.06	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R115	2006-2007 DRED SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R115	2006-2007 DRED SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R115	2006-2007 DRED SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R115	2006-2007 DRED SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R115	2006-2007 DRED SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R115	2006-2007 DRED SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R115	2006-2007 DRED SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R116	2006-2007 DRED SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R116	2006-2007 DRED SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R116	2006-2007 DRED SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R116	2006-2007 DRED SBDC	UESBNA	Nashua	(804.52)	(340.27)	0.00	0.00	0.00	(1,144.79)
13R116	2006-2007 DRED SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R116	2006-2007 DRED SBDC	UESBSE	Seacoast	9.64	0.80	0.00	0.00	0.00	10.44
13R116	2006-2007 DRED SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R117	2004 Urban and Community Forestry	UXFRRE	PI Robert Edmonds	1,015.38	416.32	234.00	0.00	0.00	1,665.70
13R118	2004 Forest Stewardship-FRM-CED	UXFRRE	PI Robert Edmonds	7,794.64	3,195.80	0.00	0.00	0.00	10,990.44
13R119	2004 Rural Development-Technical	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
13R120	Forest Stands Mapping Phase III	UZXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13R121	2004 Forest Enhancement Program	UXFRRE	PI Robert Edmonds	15,568.82	6,383.18	0.00	0.00	0.00	21,952.00
13R122	Rural Development - Task Force	UXFRSS	PI Sarah Smith	14,495.08	5,943.02	55.00	0.00	0.00	20,493.10
13R123	2002 Urban-Community Forestry	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
13R124	2002 Forest Stewardship	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
13R125	FSP - Spatail Analysis	UXFRKB	PI Karen Bennett	13,453.80	5,516.10	0.00	0.00	0.00	18,969.90
13R125	FSP - Spatail Analysis	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R126	2005 Urban - Comm Forestry	UXFRRE	PI Robert Edmonds	21,006.02	8,612.35	652.03	0.00	0.00	30,270.40
13R127	2005 Forest Stew-FRM-CED	UXFRRE	PI Robert Edmonds	47,857.20	19,595.50	2,306.64	0.00	0.00	69,759.34
13R128	UNH College Woods Equal Access	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13R129	2005-07 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R130	2005-07 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R131	IRC: Non-Linear Waves	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
13R132	NH IRC:Dartmth-White Mtn Pharm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R133	NHIRC: Dartmouth-Warwick Mills	URIPRD	PI Robert Dalton	0.00	0.00	3,834.52	0.00	0.00	3,834.52
13R134	2006-2007 DRED SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R135	DRED Phase IV	UZXFR	PI Fay Rubin	10,674.27	2,456.35	4,869.10	0.00	0.00	17,999.72
13R136	2006 Forest Land Enhancement	UXFRDC	PI Darrel Covell	12,478.88	5,116.44	0.00	0.00	0.00	17,595.32
13R137	2006 Forest Stew-FRM-CED	UXFRDC	PI Darrel Covell	90,757.55	37,209.81	1,349.32	0.00	0.00	129,316.68
13R137	2006 Forest Stew-FRM-CED	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
13R138	2006 Urban&Community Forestry	UXFRDC	PI Darrel Covell	5,268.17	2,023.85	4,351.69	0.00	0.00	11,643.71
13R139	2006 Invasive Plant Control	UXFRDC	PI Darrel Covell	6,472.19	2,653.55	62.57	0.00	0.00	9,188.31
13R140	2006-2008 DRED SBDC	UESBNC	North Country	0.00	0.00	11,000.00	0.00	0.00	11,000.00
13R141	2007-2009 NHIRC Administration	URIPRD	PI Robert Dalton	74,704.86	30,529.27	7,514.14	0.00	0.00	112,748.27
13R145	2007-2009 SBDC	UESBCA	Compliance Assistance	8,426.94	3,455.01	0.00	0.00	0.00	11,881.95
13R145	2007-2009 SBDC	UESBCE	Central	21,481.59	8,701.15	0.00	0.00	0.00	30,182.74
13R145	2007-2009 SBDC	UESBCO	Concord	37,640.77	15,432.76	0.00	0.00	0.00	53,073.53
13R145	2007-2009 SBDC	UESBNA	Nashua	28,525.39	9,575.39	0.00	0.00	0.00	38,100.78
13R145	2007-2009 SBDC	UESBSE	Seacoast	25,920.15	9,487.33	0.00	0.00	0.00	35,407.48
13R147	NHIRC: Dartmouth-Warwick Mills	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R150	2007-2009 SBDC	UESBCA	Compliance Assistance	11,568.19	4,742.80	0.00	0.00	0.00	16,310.99
13R150	2007-2009 SBDC	UESBCE	Central	16,530.36	6,777.20	0.00	0.00	0.00	23,307.56
13R150	2007-2009 SBDC	UESBCO	Concord	15,362.36	6,298.55	0.00	0.00	0.00	21,660.91
13R150	2007-2009 SBDC	UESBNA	Nashua	16,967.73	6,247.11	0.00	0.00	0.00	23,214.84
13R150	2007-2009 SBDC	UESBSE	Seacoast	19,340.71	7,517.53	0.00	0.00	0.00	26,858.24
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	230,000.00	0.00	0.00	0.00	0.00	230,000.00
13S002	2004 Homeland Security	UGPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S003	Fire-EMA Radio Interoperability	UJPDPD	PI Paul Dean	0.00	0.00	15,968.93	0.00	0.00	15,968.93
13T001	Rollingsford Bridge, Part 2	UDCERS	PI Robert Steffen	0.00	0.00	218.01	0.00	0.00	218.01
13T016	Tech Transfer Center 2004-2005	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T018	Bailey Method: NH Asphalt Mixtures	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T022	Properties of HMA With RAP	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T023	2006-07 Technology Transfer	UDCECG	PI Charles Goodspeed	96,625.49	26,461.38	142,202.51	0.00	0.00	265,289.38
13T023	2006-07 Technology Transfer	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13T025	Rapid Bridge Construction	UDCECG	PI Charles Goodspeed	3,380.00	0.00	1,155.96	0.00	0.00	4,535.96
13T026	Crash Report Management System	URRCWL	PI Bill Lenharth	178,543.70	71,976.44	85,678.01	0.00	0.00	336,198.15
13T030	Erosion Control Workshop	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T031	Chainsaw Training	UXFRSS	PI Sarah Smith	(1,582.00)	(131.31)	0.00	0.00	0.00	(1,713.31)
13T032	Petroscope	UDCEJD	PI Jo Daniel	207.00	0.00	70.79	0.00	0.00	277.79
13T035	Warm Mix Asphalt	UDCEJD	PI Jo Daniel	34,986.97	1,164.29	21,684.50	0.00	0.00	57,835.76
13T037	Municipal GIS Pilot Study	UZCXFR	PI Fay Rubin	7,090.31	2,907.03	30,003.84	0.00	0.00	40,001.18
13T038	Crash Report Management System	URRCWL	PI Bill Lenharth	0.00	0.00	78,235.50	0.00	0.00	78,235.50
13T039	NH Binder and Mix Review	UDCEJD	PI Jo Daniel	2,100.00	174.30	777.81	0.00	0.00	3,052.11
13T040	Traffic Paint Analysis	UDMSYD	PI Yvon Durant	9,614.80	3,382.12	7,003.08	0.00	0.00	20,000.00
13T041	Technology Transfer Center	UDCECG	PI Charles Goodspeed	101,508.42	24,979.25	125,113.97	0.00	0.00	251,601.64
13V004	Coastal 2000 Estuarine Survey	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V007	Cleanup of Hazardous Waste	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13V025	COASTAL 2000 ESTUARINE SURVEY	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	UBNRCB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13V033	NH Coastal Assessment 2002	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V039	Classification of NH Streams	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13V040	NH National Coastal Assessment 03	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V041	Riparian Buffer, Part II	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00
13V042	Development of Nutrient Plans	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00
13V043	Point of Entry Treatment System	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13V047	Hydrographic Spatial Data	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V049	Management of Non Human Bacteria	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V050	Protecting Water Resources in NH	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
13V051	Souhegan River Management Plan	UDCETB	PI Thomas Ballestero	1,560.75	0.00	18,698.09	0.00	0.00	20,258.84
13V052	E Coli:Ribotyping in Cains Brook	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V055	National Coastal Assessment 04	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V057	GBCW-Pytoplankton and Water Quality	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00
13V058	Changing Face of the NH Seacoast	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
13V059	Natural Resource Outreach Coalition	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
13V060	Student Revegetation Awcomin Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V062	Invasive Species Monitoring	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
13V063	Support for DES Shellfish Program	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00
13V064	Surficial Geology - Phase III	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V065	Milfoil Using Parasitic Nematodes	UXWMJS	PI Jeffrey Schloss	0.00	0.00	6,876.19	0.00	0.00	6,876.19
13V066	Digitized Inventory of Drainage	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V068	Beach Program TMDL Tracking	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	URMPFS	PI Fred Short	45,351.26	9,745.41	6,904.47	0.00	0.00	62,001.14
13V069	Eelgrass and Shellfish Restoration	URMPRG	PI Raymond Grizzle	(1,429.62)	(604.72)	(203.44)	0.00	0.00	(2,237.78)
13V070	Eelgrass and Shellfish Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	URMPRG	PI Raymond Grizzle	4,866.89	1,995.41	5,529.10	0.00	0.00	12,391.40
13V071	Controlling MTBE Releases	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13V072	NH National Coastal Assessment '05	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V073	Milfoil Using Parasitic Nematodes	UBHGEA	PI Eyuaalem Abebe	8,042.83	1,695.67	3,018.95	0.00	0.00	12,757.45
13V074	Great Bay Coastal Watch	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
13V075	Natural Resource Outreach Coalition	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
13V076	Ecoli Ribotyping Identify Pollution	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V077	GBCW Storm Sampling Berry's Brook	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
13V078	Bellamy River Pollution Tracking	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V079	Berry's Brook Pollution Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	UBZODB	PI David Berlinsky	1,384.00	0.00	1,898.79	0.00	0.00	3,282.79
13V081	P2 Support-Measurement	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V082	NH National Coastal Assessment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V083	Monitor Assistance NH Coastal	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V084	Surficial Geologic Maps	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V085	Microbial Source Tracking	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V086	GBCW Monitor Water Quality	UXWMMW	PI Mark Wiley	0.00	0.00	40.58	0.00	0.00	40.58
13V087	Train for Water Resources Proj	UXWMJP	PI Julia Peterson	1,114.96	471.62	412.51	0.00	0.00	1,999.09
13V088	Economic analysis of RPS	UEMNRG	PI Ross Gittell	(732.88)	(60.82)	(277.81)	0.00	0.00	(1,071.51)
13V090	NROC Coordination - Delivery	UXWMFM	PI Frank Mitchell	10,315.58	4,229.56	3,781.77	0.00	0.00	18,326.91
13V091	Multispecies Restoration	UBZORG	PI Raymond Grizzle	18,657.97	7,649.76	7,557.43	0.00	0.00	33,865.16
13V093	2007 Milfoil IPM	UXWMJS	PI Jeffrey Schloss	492.00	0.00	9,255.23	0.00	0.00	9,747.23
13V094	National Coastal Assessment 07	UBNRSJ	PI Stephen Jones	3,630.00	1,488.30	2,881.69	0.00	0.00	7,999.99
13V096	Surficial Geology Phase V	UZCXFR	PI Fay Rubin	7,060.54	2,326.68	3,804.95	0.00	0.00	13,192.17
13V097	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	16,276.18	155.80	3,652.25	0.00	0.00	20,084.23
13V098	GBCW Monitor Water Quality	UXWMMW	PI Mark Wiley	11,567.52	3,896.34	6,506.62	0.00	0.00	21,970.48
13V099	NROC Coordination and Delivery	UXWMFM	PI Frank Mitchell	6,849.15	2,808.06	2,510.80	0.00	0.00	12,168.01
13V100	State Renewable Energy Proj	UEMNRG	PI Ross Gittell	684.02	56.76	259.28	0.00	0.00	1,000.06
13V101	Energy Efficiency Benchmarking	UDKEIF	PI Ihab Farag	4,162.70	0.00	4,638.07	0.00	0.00	8,800.77
13V102	Best Environmental Busn Practi	UESBCA	Compliance Assistance	1,500.00	614.98	50.41	0.00	0.00	2,165.39
13Z046	Police Motorcycle Lease	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13Z061	NH Port Eelgrass	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13Z064	Concord Butterfly and Moth Survey	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
13Z065	Deliver Tech Assistance to NHDOL	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13Z066	Port Mitigation Monitoring 2005-07	UBNRFS	PI Frederick Short	0.00	0.00	1,529.50	0.00	0.00	1,529.50
13Z067	NH Seatbelt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z068	Concord Moth Survey	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
13Z069	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	13,358.83	5,293.22	4,849.48	0.00	0.00	23,501.53
13Z070	Carl Perkins Program Improve	UBTSRS	PI Regina Smick-Attisano	610.70	250.39	68.89	0.00	0.00	929.98
13Z071	DD Council Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	1,566.00	0.00	0.00	1,566.00
13Z072	DD Council Leadership	UFDDMS	PI Mary Schuh	2,327.14	932.54	1,738.60	0.00	0.00	4,998.28
13Z073	Carl Perkins Program	UBTSRS	PI Regina Smick-Attisano	9,549.53	3,914.95	1,077.25	0.00	0.00	14,541.73
13Z074	PSTC Strategic Plan	UCIPAM	PI Andrew MacPherson	1,360.08	557.61	479.43	0.00	0.00	2,397.12
13Z075	2008 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	3,876.81	300.18	1,651.95	0.00	0.00	5,828.94
143010	Cluster Electron Drift Instrmt	UZSPJQ	PI Jack Quinn	0.00	0.00	0.00	0.00	0.00	0.00
143098	Interstellar Parameters	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143099	Non-Inverted V Regions	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
143100	Kinetics in Cascades	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143103	Monitors & Space Weather	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143105	NH Space Grant Consortium	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143109	CHANGE IN TEMPERATE EAST ASIA	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143110	Validating Scaling-Parameter	UZCXWS	PI William Salas	0.00	0.00	0.00	0.00	0.00	0.00
143111	FOREST CARBON FLUX MEASUREMENT	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143112	AIR-SEA FLUX OF CO2	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
143113	LBA Ecosystem Respiration & Science	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00
143114	LBA Ecosystem Respiration & Science	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00
143116	GGs Wind	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143117	Analysis of the Plasma Sheet	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
143119	Theoretical Stds Solar Atmos & Wind	UZSPJH	PI Joseph Hollweg	0.00	0.00	0.00	0.00	0.00	0.00
143120	Grad Rsrch: Elizabeth MacDonald	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
143121	Cluster-Polar-Svalbard Conjunctions	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143122	Interstellar HE+	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143123	Research and Discover	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00

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143124	SEAWIFS CSRC Focus on Plumes	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
143125	SEAWIFS OPAL Focus on Plumes	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
143128	Ice Sheet Accumulation	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143129	Oceanic Ecological Provinces	UZOPMD	PI Mark Dowell	0.00	0.00	0.00	0.00	0.00	0.00
143130	Greenland Melt	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143131	SERSIO	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
143132	Development of ADIS System	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
143132	Development of ADIS System	UZSPJC	PI James Connell	0.00	0.00	(86.96)	0.00	0.00	(86.96)
143133	Aerospace Workforce Development	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143134	Bench Model System	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143135	Heavy Ions in the Plasma Sheet	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143136	Global CH4 Balance	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
143137	Fast Fluxes	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
143139	Kelvin-Helmholtz Instability	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143141	NH Space Grant Consortium	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143142	Cascades	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	UZSPVJ	PI Vania Jordanova	28,538.81	8,669.66	49,888.32	0.00	0.00	87,096.79
143145	Solar Sentinel Neutron Spectrometer	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143148	NASA Fellowship Amy Frappier	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	0.00
143149	NASA Fellowship Jeanne Anderson	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
143150	NASA Fellowship Qingyuan Zhang	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143152	Sub Boston University	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
143154	Cluster EDI MO-DA	UZSPJQ	PI Jack Quinn	(883.27)	(373.62)	20,490.54	0.00	0.00	19,233.65
143155	Prototype Hydrological Data System	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
143156	LBA Hydrometeorology	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
143158	Resonant Cyclotron Interactions	UZSPPI	PI Philip Isenberg	0.00	0.00	(0.45)	0.00	0.00	(0.45)
143159	Solar Grape Development	UZSPMM	PI Mark Mcconnell	32,198.19	9,734.47	25,472.92	0.00	0.00	67,405.58
143160	FGCMS Instrument	UZCCBS	PI Barkley Sive	7,626.46	301.00	11,735.56	0.00	0.00	19,663.02
143161	Fast Airborne Measurement	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
143162	RHESSI Sky Monitor	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143163	Forest Watch	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143164	Cooperative Extension	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143165	Science Teacher Education	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143166	Recent Hydrologic Change	UZCXCV	PI Charles Vorosmarty	24,698.81	5,735.20	14,153.47	0.00	0.00	44,587.48
143167	First Look Survey Asteroids	UZSPET	PI Edward Tedesco	0.00	0.00	0.00	0.00	0.00	0.00
143168	HESSI Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143170	Black Hole Finder	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143171	GRB Polarimeter	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	UZCXB3	PI Berrien Moore III	35,122.74	6,699.37	157,850.42	0.00	0.00	199,672.53
143173	Remotely Sensed Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143174	Dusty Plasma Experiments	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143175	Near-Earth Object Population	UZSPET	PI Edward Tedesco	0.00	0.00	0.00	0.00	0.00	0.00
143176	Interplanetary Shocks at 1 AU	UZSPCS	Charles Smith,III	(45.74)	(3.80)	(22.79)	0.00	0.00	(72.33)
143177	Cluster Science Meeting & Workshop	UZSPJQ	PI Jack Quinn	0.00	0.00	0.00	0.00	0.00	0.00
143178	Kinetics Model of Solar Winds Ions	UZSPPI	PI Philip Isenberg	66,797.19	18,385.21	46,905.82	0.00	0.00	132,088.22
143179	Phytoplankton Fluorescence	UZOPJM	PI John Ru Morrison	0.00	0.00	46,286.69	0.00	0.00	46,286.69
143180	Adaptive Mesh Refinement	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143181	Monitoring Inland Water	UZCXBF	PI Balazs Fekete	27,358.19	9,084.14	16,763.48	0.00	0.00	53,205.81
143182	LBA Synthesis & Integration	UZCXMK	PI Michael Keller	77,776.35	23,784.44	79,706.92	0.00	0.00	181,267.71
143183	Waves and Ions in Fast Winds	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143184	Remote Sensing of Amei Flux & NACP	UZCXSO	PI Scott Ollinger	107,527.94	40,067.78	78,618.64	0.00	0.00	226,214.36
143185	Properties of Dayside Magnetopause	UZSPJD	John Dorelli Help	28,435.03	10,643.92	29,184.45	0.00	0.00	68,263.40
143186	2005 New Hampshire Space Grant	UZEODB	PI David Bartlett	105,102.51	15,687.80	245,783.65	0.00	0.00	366,573.96
143187	Nitric Acid Validation	UZCCJD	PI Jack Dibb	0.00	0.00	42,281.77	0.00	0.00	42,281.77
143188	Data Analysis Guest Observation	UZSPCF	PI Charles Farrugia	11,565.75	4,741.95	26,166.78	0.00	0.00	42,474.48
143189	Inner-Magnetospheric Convection	UZSPPQ	PI Pamela Puhl-Quinn	52,969.28	21,717.29	48,884.86	0.00	0.00	123,571.43
143190	CTZ Strip Detectors	UZSPJR	PI James Ryan	94,214.81	28,879.36	78,814.86	0.00	0.00	201,909.03
143190	CTZ Strip Detectors	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00

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143191	Modeling of Magnetic Reconnection	UZSPEM	PI Eberhard Mobius	(0.01)	0.00	0.00	0.00	0.00	(0.01)
143191	Modeling of Magnetic Reconnection	UZSPRR	Joachim Raeder	95,974.64	27,663.22	68,716.03	0.00	0.00	192,353.89
143192	CO2 Fluxes Boreal Forest No Eurasia	UZCXCL	PI Changsheng Li	68,322.10	24,325.70	57,092.67	0.00	0.00	149,740.47
143193	CO2 Fluxes Boreal Forest No Eurasia	UZCXCL	PI Changsheng Li	0.00	0.00	12,990.60	0.00	0.00	12,990.60
143194	Scintillator Imaging	UZSPMM	PI Mark Mcconnell	62,492.20	12,986.63	40,474.45	0.00	0.00	115,953.28
143195	Chair GWSP	UZCXCV	PI Charles Vorosmarty	28,479.61	11,676.82	12,445.57	0.00	0.00	52,602.00
143196	Satellite Imagery IPA	UCANWS	PI William Saturno	0.00	0.00	0.00	0.00	0.00	0.00
143197	Research and Discover 2005-2008	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
143197	Research and Discover 2005-2008	UZCXGH	PI George Hurtt	54,286.68	2,253.86	58,791.85	0.00	0.00	115,332.39
143198	Forest Watch	UZEODB	PI David Bartlett	11,259.26	2,910.80	3,860.58	0.00	0.00	18,030.64
143199	Cooperative Extension	UZEODB	PI David Bartlett	10,936.14	3,498.40	0.00	0.00	0.00	14,434.54
143200	Science Teacher Education	UZEODB	PI David Bartlett	1,220.22	101.28	9,210.81	0.00	0.00	10,532.31
143201	GIS Day	UZEODB	PI David Bartlett	0.00	0.00	4,761.18	0.00	0.00	4,761.18
143202	Solar Atmosphere and Solar Wind	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143202	Solar Atmosphere and Solar Wind	UZSPYL	PI Yuri Litvinenko	0.00	0.00	0.00	0.00	0.00	0.00
143203	Current Sheets in Solar Flares	UZSPYL	PI Yuri Litvinenko	54,972.17	22,538.53	34,879.72	0.00	0.00	112,390.42
143204	Rocket Observations (ROPA)	UZSPMA	Lessard Help	4,685.07	344.57	4,276.36	0.00	0.00	9,306.00
143205	Coupling Geospace and 3 Ring Models	UZSPRR	Joachim Raeder	31,250.31	12,812.62	94,886.56	0.00	0.00	138,949.49
143206	North American Outflow Using Aura	UZCCHM	PI Huiting Mao	17,947.95	369.23	4,595.65	0.00	0.00	22,912.83
143207	Enhanced Polar Outflow Probe	UZSPMA	Lessard Help	0.00	0.00	654.08	0.00	0.00	654.08
143208	Waves on Tangential Discontinuities	UZSPBV	PI Bernard Vasquez	48,212.28	19,766.99	40,352.42	0.00	0.00	108,331.69
143209	Ram Ray Fellowship	UDCEJJ	PI-Jennifer Jacobs	16,413.78	0.00	1,499.55	0.00	0.00	17,913.33
143210	Antarctic Ice Shelves	UZCXMF	PI Mark Fahnestock	14,746.11	5,392.78	11,634.73	0.00	0.00	31,773.62
143211	Intex Phase B	UZCCJD	PI Jack Dibb	99,098.08	31,091.65	86,591.98	0.00	0.00	216,781.71
143212	Thinning of Jakobhavns Isbrae	UZCXMF	PI Mark Fahnestock	22,690.33	4,535.31	41,726.07	0.00	0.00	68,951.71
143213	Micro-Well Dectors - GSFC	UZSPJR	PI James Ryan	4,067.53	1,667.69	2,580.84	0.00	0.00	8,316.06
143214	Flux Transfer Events	UZSPRR	Joachim Raeder	6,867.18	1,141.95	3,911.50	0.00	0.00	11,920.63
143215	AGN Heating and Thermal Conduction	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	40,429.30	10,167.01	22,819.08	0.00	0.00	73,415.39
143216	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	49,743.67	17,191.74	36,744.64	0.00	0.00	103,680.05
143217	Wind-SWE and MFI Data	UZSPCF	PI Charles Farrugia	48,949.03	16,656.50	33,314.65	0.00	0.00	98,920.18
143218	Central Asian Land Cover	UZCXCV	PI Charles Vorosmarty	42,643.38	11,436.42	44,478.52	0.00	0.00	98,558.32
143219	Evolution & Structure ICMes	UZSPCF	PI Charles Farrugia	1,650.00	137.06	29,486.76	0.00	0.00	31,273.82
143220	2005-10 NH Space Grant	UZEODB	PI David Bartlett	636.30	0.00	0.00	0.00	0.00	636.30
143221	Phoswich Neutron Detector	UZSPBM	PI Bruce McKibben	32,636.80	8,655.07	23,371.63	0.00	0.00	64,663.50
143222	Land Cover-Land Use Change	UZCXCV	PI Charles Vorosmarty	61,259.06	19,282.73	50,480.92	0.00	0.00	131,022.71
143223	Visual Multiresolut Scien Data	UDCSDB	PI R D Bergeron	108,422.64	25,730.71	65,630.86	0.00	0.00	199,784.21
143224	Sound Cusp Ion Fountain Energ	UZSPMA	Lessard Help	301.27	123.53	8,080.62	0.00	0.00	8,505.42
143225	Magetnospheric Multi-Scale Mis	UDMEMT	PI May-Win Thein	22,507.23	1,566.05	30,069.58	0.00	0.00	54,142.86
143226	Satellite Imagery IPA	UCANWS	PI William Saturno	0.00	0.00	0.00	0.00	0.00	0.00
143227	High-Energy Solar Physics	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143228	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143230	Net Ecosystem Metabolism	UZOPJS	PI Joseph Salisbury	26,183.52	10,735.24	46,041.30	0.00	0.00	82,960.06
143230	Net Ecosystem Metabolism	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143231	Heating Corona and Solar Wind	UZSPAB	Amitava Bhattacharjee	62,357.90	24,105.33	55,213.51	0.00	0.00	141,676.74
143232	Diffusive Shock Acceleration	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143232	Diffusive Shock Acceleration	UZSPML	PI Martin Lee	62,707.36	20,425.81	57,653.54	0.00	0.00	140,786.71
143233	Heat Solar Wind Coronal Holes	UZSPSM	PI Sergei Markovskii	52,176.75	15,913.24	38,908.09	0.00	0.00	106,998.08
143234	MVCO Ocean Color Products	UZOPJM	PI John Ru Morrison	56,035.66	21,561.87	148,808.22	0.00	0.00	226,405.75
143235	Plasma Sheet:Geomagnetic Storm	UZSPLK	PI Lynn Kistler	23,964.48	1,805.28	11,647.24	0.00	0.00	37,417.00
143236	Waves from Pickup Protons	UZSPPI	PI Philip Isenberg	18,540.15	7,601.47	11,763.72	0.00	0.00	37,905.34
143237	Flare Energy Release	UZSPYL	PI Yuri Litvinenko	15,607.89	6,399.27	11,647.85	0.00	0.00	33,655.01
143238	Understanding of the Earth Sys	UZCXB3	PI Berrien Moore III	140,287.68	38,607.79	124,429.66	0.00	0.00	303,325.13
143239	Turbulent Cascade Kinetic Scal	UZSPSM	PI Sergei Markovskii	12,761.17	4,666.28	8,704.90	0.00	0.00	26,132.35
143240	CLUSTER-EDI MO & DA	UZSPRT	PI Roy Torbert	164,305.11	64,531.32	229,252.42	0.00	0.00	458,088.85
143241	ACES	UZSPMA	Lessard Help	67,517.47	18,399.36	43,798.78	0.00	0.00	129,715.61
143242	Heavy Ions in Reconnection	UZSPCM	PI Christopher Mouikis	20,015.98	8,206.40	18,280.52	0.00	0.00	46,502.90
143243	Change in Land-to-Coastal Flux	UZCXCV	PI Charles Vorosmarty	37,839.07	14,941.29	181,609.33	0.00	0.00	234,389.69
143244	Nitric Acid TC4	UZCCJD	PI Jack Dibb	44,449.89	12,293.47	29,666.17	0.00	0.00	86,409.53

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143245	CASCADES 2	UZSPMA	Lessard Help	101,148.08	28,046.60	75,936.12	0.00	0.00	205,130.80
143246	2005-10 NH Space Grant	UZEODB	PI David Bartlett	14,581.22	2,545.36	18,063.56	0.00	0.00	35,190.14
143247	Natrl Forest Distrbnce-Santo	UZCXMK	PI Michael Keller	11,450.83	318.88	336.23	0.00	0.00	12,105.94
143248	EPSCoR RID	UZEODB	PI David Bartlett	33,322.29	13,662.27	8,358.34	0.00	0.00	55,342.90
143249	Stochastic Particle Acceleratn	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	24,316.88	898.20	14,470.88	0.00	0.00	39,685.96
143250	Solar Wind Drivers	UZSPLK	PI Lynn Kistler	9,786.47	2,446.63	9,566.19	0.00	0.00	21,799.29
143251	Global Irrigation	UZCXSF	PI Stephen Frolking	18,099.13	2,433.35	11,099.74	0.00	0.00	31,632.22
143253	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	55,538.43	22,770.74	20,360.40	0.00	0.00	98,669.57
143254	ARCTAS DC-8	UZCCRT	PI Robert Talbot	9,605.85	797.65	5,145.11	0.00	0.00	15,548.61
143256	Refine Maint MODIS Chlorophyll	UZOPJC	PI Janet Campbell	65,657.46	25,750.33	49,331.38	0.00	0.00	140,739.17
143257	Disease Ecology-Public Health	UZEODB	PI David Bartlett	12,896.44	4,110.23	81,843.62	0.00	0.00	98,850.29
143258	ViCRO at UNH	UZSPBM	PI Bruce McKibben	4,268.17	1,441.76	2,569.46	0.00	0.00	8,279.39
143259	Data Products	UZCXXX	PI Xiangming Xiao	0.00	0.00	654.73	0.00	0.00	654.73
143260	ARCTAS	UZCCJD	PI Jack Dibb	26,641.39	10,922.26	20,452.76	0.00	0.00	58,016.41
143261	3D Magnetic Reconnection	UZSPTF	PI Terry Forbes	9,844.31	4,036.17	11,093.57	0.00	0.00	24,974.05
143263	Imaging Impacts	UZCXSF	PI Stephen Frolking	28,854.34	9,465.56	17,243.91	0.00	0.00	55,563.81
143264	North American Ecosystems	UZCXSO	PI Scott Ollinger	6,193.25	0.00	15,349.27	0.00	0.00	21,542.52
143266	PHESSI Polarimetry	UZSPMM	PI Mark Mcconnell	13,745.34	4,040.54	9,859.65	0.00	0.00	27,645.53
143267	Brazilian Cerrado	UZCXMK	PI Michael Keller	21,113.08	8,335.57	39,304.41	0.00	0.00	68,753.06
143268	CASTER Technology	UZSPMM	PI Mark Mcconnell	32,021.79	8,001.33	18,313.38	0.00	0.00	58,336.50
143269	Turbulent Solar Wind Cascade	UZSPCS	Charles Smith,III	1,445.00	0.00	650.24	0.00	0.00	2,095.24
143271	Silicon Photo-Multipliers	UZSPPB	PI Peter Bloser	4,719.97	1,935.06	4,572.30	0.00	0.00	11,227.33
143276	Research & Discover	UZCXGH	PI George Hurtt	0.00	0.00	3,185.65	0.00	0.00	3,185.65
143278	RENU	UZSPMA	Lessard Help	3,231.70	268.22	5,004.29	0.00	0.00	8,504.21
143C00	Gro Reforecast	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C01	Gro Reforecast	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C02	Gro-Comptel	UZSPJL	PI John Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	(57.38)	0.00	(25.82)	0.00	0.00	(83.20)
143C10	Modis Instr. Team:coastal Proc	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
143C12	Stereo Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	0.00	0.00	4,471.00	0.00	0.00	4,471.00
143C13	STEREO - EPO	UZSPAG	PI Antoinette Galvin	7,669.69	636.56	3,820.86	0.00	0.00	12,127.11
143C14	COSPIN Ulysses Misison Support	UZSPBM	PI Bruce McKibben	90,821.50	29,157.16	65,790.36	0.00	0.00	185,769.02
143C15	Sea WIFS	UZOPJC	PI Janet Campbell	23,002.90	9,431.20	14,595.35	0.00	0.00	47,029.45
143C16	Orinoco River Plumes Study	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	399,684.61	124,013.14	357,893.85	0.00	0.00	881,591.60
145005	Landmark Events in Portsmouth	UCENDW	PI David Watters	0.00	0.00	0.00	0.00	0.00	0.00
145006	Amer Revolution-Legal Geo Atlc	UCHIEG	PI Eliga Gould	0.00	0.00	0.00	0.00	0.00	0.00
147003	North Atlantic Arc	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147016	Data Management-Smart Storage	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
147096	Geotechnical Planning	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
147097	Gas-Phase Chemistry	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
147097	Gas-Phase Chemistry	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147101	Macromolecular Assembly	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
147109	Adaptive Evolution	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
147157	Larsen Ice Shelf-A	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147157	Larsen Ice Shelf-A	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00
147158	Chemistry Systemic Initiatives	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147160	Global Analysis, Int. & Model.	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	0.00
147161	Gth & Gnrh -	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147164	Career: Auto Storage Manager	UDCSEV	PI Elizabeth Varki	15,772.10	1,309.08	9,243.84	0.00	0.00	26,325.02
147168	Epr Hydrothrmal Systems	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147173	GROUND MOTION PREDICTION	UDCEPD	PI Pedro De Alba	3,890.12	322.88	51,495.40	0.00	0.00	55,708.40
147174	LINKING DOC & DON FLUXES	UBNRWM	PI William Mcdowell	545.86	223.78	181.38	0.00	0.00	951.02
147175	BIOMOLECULAR INTERACTION TECH	UBBCTL	PI Thomas Laue	14,446.41	5,879.56	11,350.51	0.00	0.00	31,676.48
147176	Lake Watch: Undergraduate Students	UBMIRB	PI Richard Blakemore	0.00	0.00	0.00	0.00	0.00	0.00
147178	Science Management of the National	UZCCMT	PI Mark Twickler	0.00	0.00	15.82	0.00	0.00	15.82
147182	REU: Molecular Investigations	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00

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147184	Particle Acceleration by Magnetic	UZSPYL	PI Yuri Litvinenko	0.00	0.00	0.00	0.00	0.00	0.00
147187	Megadunes	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
147188	Plasma Sheet Structure	UDPHRK	PI Richard Kaufmann	0.00	0.00	(127.94)	0.00	0.00	(127.94)
147189	Weak Hopf Algebras	UDMADN	PI Dmitri Nikshych	0.00	0.00	(629.70)	0.00	0.00	(629.70)
147190	GLOBEC-01 Zooplankton Population	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	UDPHKP	PI Karsten Pohl	5,492.74	282.81	2,720.31	0.00	0.00	8,495.86
147195	Uplift 2001	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	0.00
147195	Uplift 2001	UZCCPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147196	Nitrogen Enrichment on Litter	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147197	Volcanology 2001	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	0.00
147197	Volcanology 2001	UZCCPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147200	Malawi Chichlid Fishes	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	0.00
147200	Malawi Chichlid Fishes	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147202	NSF Fellowship M White	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
147203	Ion Heating in Coronal Holes	UZSPJH	PI Joseph Hollweg	0.00	0.00	0.00	0.00	0.00	0.00
147206	Phase Formatyion in Carbide Films	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147207	Summit, Greenland HOX	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147207	Summit, Greenland HOX	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147208	GLOBE Land Cover	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
147209	SEARCH-CHAMP-ASOF	UZCXCV	PI Charles Vorosmarty	64,099.19	26,280.61	76,363.29	0.00	0.00	166,743.09
147211	Phylum Nematoda	UBDHWT	PI William Thomas	55,254.83	7,281.41	297,484.05	0.00	0.00	360,020.29
147212	Residual Strength/Liquefaction	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
147213	2002 International ME Stud Travel	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
147215	Gilawe Cosmogenic	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00
147215	Gilawe Cosmogenic	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
147216	Mycorrhizal Fungi	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147217	CAREER Award	UZCCRG	PI Robert Griffin	8,488.63	704.55	4,627.30	0.00	0.00	13,820.48
147218	Fungal Production	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147219	Paleoceanographic Record from AK	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147220	CHAMP Project Office	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
147222	GLOBEC 01 - Runge	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
147223	Integrative Metabolism Learning	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
147224	REU in Soil Microbiology	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147225	REU: Linking DOC & DON	UBNRWM	PI William Mcdowell	(757.79)	0.00	0.00	0.00	0.00	(757.79)
147226	Impact of Ionospheric Ions	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
147227	Sustainable Resources	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
147229	ATOL: Phylum Nematode NSF REU	UBDHWT	PI William Thomas	244.20	0.00	0.00	0.00	0.00	244.20
147232	GOAL1 Interconnect Processing	UDMETG	PI Todd Gross	0.00	0.00	2,039.89	0.00	0.00	2,039.89
147233	Carbon Cycle Processes	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	0.00
147234	Intercomparison Workshop	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	0.00
147235	Machine Tool Process Capability	UDMERJ	PI Robert Jerard	0.00	0.00	(207.29)	0.00	0.00	(207.29)
147236	Space Weather	UZSPVJ	PI Vania Jordanova	5,752.00	477.40	3,487.68	0.00	0.00	9,717.08
147237	POLARSTERN Cruise 2003	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
147238	SHINE	UZSPTF	PI Terry Forbes	2,128.99	176.70	1,060.62	0.00	0.00	3,366.31
147239	Analytical Sedimentation Data	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
147240	New Zealand Mud	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147241	Temporal Variations	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
147241	Temporal Variations	UZCXKV	PI Karen Von Damm	29,372.85	2,969.11	43,282.54	0.00	0.00	75,624.50
147242	Antarctic Tropospheric Chemistry	UZCCJD	PI Jack Dibb	0.00	0.00	(79.42)	0.00	0.00	(79.42)
147243	Climatic and Biological Controls	UZCXPC	PI Patrick Crill	28,892.68	7,314.30	24,642.31	0.00	0.00	60,849.29
147244	Seafloor Sounding in Polar Regions	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147246	Magnetosphere Data Assimilation	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147247	Perceptual Optimization for Data	UDOMCV	PI Colin Ware	2,909.05	310.96	1,481.22	0.00	0.00	4,701.23
147248	Open Science Conference	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
147249	REU - Machine Tool Process	UDMERJ	PI Robert Jerard	0.00	0.00	4,661.25	0.00	0.00	4,661.25
147250	IPICS Workshop	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
147252	Partnership for Research	UBDHWT	PI William Thomas	(4,214.16)	(349.77)	(1,186.62)	0.00	0.00	(5,750.55)

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147252	Partnership for Research	URLCKG	PI Karen Graham	30,380.49	2,034.23	48,405.91	0.00	0.00	80,820.63
147253	Calcium Cycling in Forests	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147254	Polymerization of Aqueous Emulsion	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	0.00
147255	Isles of Shoals Campaign 2004	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
147256	Isles of Shoals Campaign 2004	UZCCBS	PI Barkley Sive	0.00	0.00	0.00	0.00	0.00	0.00
147257	Physical Model Rotator	UDMEBK	PI Brad Kinsey	3,845.08	66.40	6,483.42	0.00	0.00	10,394.90
147258	REU-Student Stipends- Model Rotator	UDMEBK	PI Brad Kinsey	625.04	0.00	3,485.21	0.00	0.00	4,110.25
147259	Elementary Particle Theory	UDPHPB	PI Berglund Internally Designated	0.00	0.00	160.60	0.00	0.00	160.60
147260	Viscoelastic Materials	UDCEJD	PI Jo Daniel	30,938.97	1,185.17	20,630.77	0.00	0.00	52,754.91
147261	Operator Algebras and Applications	UDMALG	PI Liming Ge	0.00	0.00	0.00	0.00	0.00	0.00
147262	CAREER: Langmuir Circulation	UDMEGC	PI Gregory Chini	41,635.03	2,116.43	30,309.26	0.00	0.00	74,060.72
147263	Nuclear Physics from QCD	UDPHSB	PI Beane	(6,907.71)	(573.33)	(3,477.61)	0.00	0.00	(10,958.65)
147264	Patch Structure S Ocean Krill	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	UZSPAB	Amitava Bhattacharjee	4,607.15	1,888.94	10,484.20	0.00	0.00	16,980.29
147266	Role of Collisionless Reconnection	UZSPAB	Amitava Bhattacharjee	28,772.34	1,173.06	51,295.99	0.00	0.00	81,241.39
147267	REU: Malawi Cichlid Fishes	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	0.00
147268	Rheology of Liquefied Sands	UDCEPD	PI Pedro De Alba	9,561.44	256.13	13,004.86	0.00	0.00	22,822.43
147269	Microforming Processes	UDMEBK	PI Brad Kinsey	0.00	0.00	(122.44)	0.00	0.00	(122.44)
147270	High Volume Syntheses of SWNT's	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147271	Beowulf Cluster	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147272	Friction and Wear	UDMEJK	PI James Krzanowski	42,768.25	1,533.15	50,946.95	0.00	0.00	95,248.35
147273	GnRH in Lamprey	UBBCSS	PI Stacia Sower	49,465.20	5,353.68	49,133.86	0.00	0.00	103,952.74
147274	Cosmic-Ray Modulation Studies	UZSPJR	PI James Ryan	0.00	0.00	1,525.32	0.00	0.00	1,525.32
147275	Chemistry of Alkanes	UZCCRG	PI Robert Griffin	42,020.96	16,249.54	29,504.06	0.00	0.00	87,774.56
147277	Spectral Element Method	UZSPCN	Chung-Sang, Ng	72,133.72	17,066.56	46,649.77	0.00	0.00	135,850.05
147278	EPSCoR	URRADM	VP Research and Public Service	(1,047.67)	(443.12)	(462.20)	0.00	0.00	(1,952.99)
147279	Acylation in Membrane Binding	UBPBEH	PI Estelle Hrabak	9,748.18	802.08	66,093.24	0.00	0.00	76,643.50
147280	Modeling Synergistic Effects	UZOPAR	PI Andy Rosenberg	11,542.07	1,462.25	5,981.98	0.00	0.00	18,986.30
147281	POL At Summit	UZCCJD	PI Jack Dibb	5,049.36	419.08	30,009.46	0.00	0.00	35,477.90
147282	Isotope Ratio Mass Spectrometer	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147283	Hybrid-MHD-Neutral Atom Code	UZSPRR	Joachim Raeder	63,297.98	25,837.70	48,847.27	0.00	0.00	137,982.95
147284	NSF Fellowship: A Watts	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	UBZOMA	PI Marianne Litvaitis	50,226.91	1,778.67	41,963.05	0.00	0.00	93,968.63
147286	Inventory of Polyclad Fauna (on)	UBZOML	PI Michael Lesser	(5,522.56)	(458.37)	(2,751.23)	0.00	0.00	(8,732.16)
147287	REU:Mechanisms of Friction and Wear	UDMEJK	PI James Krzanowski	(1,130.00)	0.00	0.00	0.00	0.00	(1,130.00)
147288	2004 Imecrd&D Student Travel Grant	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
147289	REU: Ming Li	UDMEBK	PI Brad Kinsey	(604.96)	0.00	0.00	0.00	0.00	(604.96)
147290	Kamb & Whillans Ice Streams	UZCXMF	PI Mark Fahnestock	24,894.50	8,383.74	15,975.62	0.00	0.00	49,253.86
147291	Ecological History of Marine Snail	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
147292	Eruptions and Seismicity	UDESJJ	PI Jeffrey Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147293	Elf Waves at South Pole Station	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147294	Symbiotic-Colonization Traits	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147295	Ground Based ULF Waves in Antarctic	UZSPMA	Lessard Help	14,936.72	2,188.84	11,407.40	0.00	0.00	28,532.96
147297	Lake Malawi Cichlid Fishes	UBZOTK	PI Thomas Kocher	6,149.48	1,068.67	3,320.37	0.00	0.00	10,538.52
147298	Geo-Referenced Video Mosaics	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147299	Career: Microbial Carbon	UBNRSF	PI Serita Frey	42,002.83	10,008.01	40,056.75	0.00	0.00	92,067.59
147300	Estuarine and Coastal Flows	UZOPJP	PI James Pringle	28,617.61	1,254.90	17,378.59	0.00	0.00	47,251.10
147301	REU: GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	2,175.00	0.00	0.00	2,175.00
147302	ARRO Development	UZSPMA	Lessard Help	0.00	0.00	30,682.11	0.00	0.00	30,682.11
147303	Calanus Dormancy Patterns	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
147304	Effect of Elasticity and Surfactant	UDKENG	PI Nivedita Gupta	8,161.27	182.60	4,565.41	0.00	0.00	12,909.28
147305	Program Officer NSF	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	UZSPRR	Joachim Raeder	11,623.65	4,424.58	17,773.01	0.00	0.00	33,821.24
147307	GEM: Magnetopause	UZSPJD	John Dorelli Help	23,186.54	7,556.49	26,859.18	0.00	0.00	57,602.21
147308	Math Analysis Aircraft Wing	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
147309	Humans & Hydrology at High Latitude	UZCXRL	PI Richard Lammers	17,745.10	7,290.00	11,298.20	0.00	0.00	36,333.30
147310	Bubble Size Distributions	UZCXPR	PI Alexander Prusevich	60,251.80	23,663.37	29,683.26	0.00	0.00	113,598.43

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147311	3-D Models of Coronal Mass Ejection	UCHIJR	PI Julia Rodriguez	(1,980.00)	0.00	(891.00)	0.00	0.00	(2,871.00)
147311	3-D Models of Coronal Mass Ejection	UZSPTF	PI Terry Forbes	52,980.85	12,762.16	39,934.99	0.00	0.00	105,678.00
147312	Summit Station SCO	UZCCJD	PI Jack Dibb	23,160.40	9,495.73	17,887.27	0.00	0.00	50,543.40
147313	Synthesis of Rapid Meltwater	UZCXMF	PI Mark Fahnestock	14,407.76	5,907.17	10,781.34	0.00	0.00	31,096.27
147314	Galaxy Cluster Baryons	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	19,980.03	4,480.24	14,363.56	0.00	0.00	38,823.83
147315	Svalbard ULF Waves	UZSPMA	Lessard Help	16,778.42	950.55	13,952.78	0.00	0.00	31,681.75
147316	Grad Fellowship 2005-2006	UAGADM	Graduate School Administration	0.00	0.00	(115.33)	0.00	0.00	(115.33)
147317	US Traffic Safety Mitigating Risk	UDMAPO	PI Paul Ossenbruggen	1,066.50	437.26	11,530.02	0.00	0.00	13,033.78
147318	Watershed Watch	URLCBR	PI Barry Rock	3,574.59	257.60	117,617.02	0.00	0.00	121,449.21
147319	Watershed Watch Off-Site	URLCBR	PI Barry Rock	34,272.96	10,125.60	11,926.53	0.00	0.00	56,325.09
147320	Center for Ocean Science Education	UZOPJC	PI Janet Campbell	16,352.98	6,704.84	16,183.68	0.00	0.00	39,241.50
147321	Above-Belowground Interactions	UBNRSF	PI Serita Frey	16,471.63	2,513.06	18,329.99	0.00	0.00	37,314.68
147322	Scaling & Dynamics of Turbulence	UDMECK	PI Joseph Klewicki	51,439.56	1,404.14	70,526.96	0.00	0.00	123,370.66
147323	Volcanic Eruptions and Seismicity	UDESJJ	PI Jeffrey Johnson	0.00	0.00	(9.91)	0.00	0.00	(9.91)
147324	US GLOBEC NWA Georges Bank	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
147325	REU supplement - Scaling & Dynamics	UDMECK	PI Joseph Klewicki	0.00	0.00	5,587.80	0.00	0.00	5,587.80
147326	SGER: Nanxiong Basin	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147327	REU: George Hazelrigg	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147328	Global Simulations	UZSPAB	Amitava Bhattacharjee	33,411.95	4,598.43	25,442.85	0.00	0.00	63,453.23
147329	Alfven Wave Coupling	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147330	Goali/Collaborative Research - REU	UDMEBK	PI Brad Kinsey	(20.08)	0.00	0.00	0.00	0.00	(20.08)
147331	Science State Citizenshp L Amr	UCHIJR	PI Julia Rodriguez	37,065.00	1,343.04	40,394.93	0.00	0.00	78,802.97
147333	von Neumann Algebras Free Prob	UDMAJS	PI Junhao Shen	9,621.28	798.70	13,496.84	0.00	0.00	23,916.82
147334	REU: Microbial Carbon	UBNRSF	PI Serita Frey	0.00	0.00	5,125.00	0.00	0.00	5,125.00
147335	Control-Stab Prblms Aircraft	UDMAKS	PI Kevin Short	(10,497.00)	(871.26)	(5,115.72)	0.00	0.00	(16,483.98)
147335	Control-Stab Prblms Aircraft	UDMAMS	PI Marianna Shubov	36,603.70	2,927.32	20,313.64	0.00	0.00	59,844.66
147336	Cognitive Developmental Factors	UCPYEC	PI Ellen Cohn	39,378.29	2,096.62	37,964.20	0.00	0.00	79,439.11
147337	Geochem Structure & Dynamics	UDESJB	PI Julia Bryce	8,306.82	680.96	38,299.81	0.00	0.00	47,287.59
147338	Arctic-CHAMP Project Office	UZCXCV	PI Charles Vorosmarty	52,055.92	21,342.88	115,907.82	0.00	0.00	189,306.62
147339	Participant Support	URLCBR	PI Barry Rock	0.00	0.00	27,957.15	0.00	0.00	27,957.15
147340	Analysis Censored Data	UDMALL	PI Linyuan Li	0.00	0.00	3,439.31	0.00	0.00	3,439.31
147341	Galaxy Cluster-Cool Flow REU	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	6,232.50	0.00	0.00	0.00	0.00	6,232.50
147342	Nonlinear Electrostatic Struct	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	12,608.43	5,169.45	8,000.05	0.00	0.00	25,777.93
147343	Fundamental of Transport	UDKEVM	PI Virendra Mathur	1,325.00	68.56	6,259.74	0.00	0.00	7,653.30
147344	Ecosys-Atmosph in K-12 Classrm	UZCXSO	PI Scott Ollinger	108,465.53	39,565.56	114,478.60	0.00	0.00	262,509.69
147345	Fund Invest Compress MHD Turb	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	48,783.67	20,026.62	36,488.38	0.00	0.00	105,298.67
147346	Nitrogen by Symbiosis Fungi	UZCXEH	PI Erik Hobbie	37,206.88	6,638.74	41,183.32	0.00	0.00	85,028.94
147347	Dam-Reserv Induce Hydro Change	UZCXSS	PI Alexander Shiklomanov	17,983.70	7,373.36	49,104.96	0.00	0.00	74,462.02
147348	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	70,156.45	3,200.23	62,742.27	0.00	0.00	136,098.95
147349	Elastic-Surfactant Effects	UDKENG	PI Nivedita Gupta	16,469.68	1,338.79	10,903.60	0.00	0.00	28,712.07
147350	Confocal Microscope	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147351	Climate-Hydrology Arctic Land	UZCXCV	PI Charles Vorosmarty	32,251.00	12,270.71	25,749.19	0.00	0.00	70,270.90
147352	NHIRC PIA Process	UZSPRR	Joachim Raeder	86,513.73	30,062.34	64,633.50	0.00	0.00	181,209.57
147353	Overlapping Spreading Center	UZCXKV	PI Karen Von Damm	6,497.62	539.31	6,747.45	0.00	0.00	13,784.38
147354	Radical Chmstry Ovr Snw@Grnlnd	UZCCJD	PI Jack Dibb	35,763.63	5,704.19	36,086.00	0.00	0.00	77,553.82
147355	Northeastern Carbon Sink	UBNRMD	PI Mark Ducey	10,118.37	840.05	6,614.54	0.00	0.00	17,572.96
147356	Biomolecular Interaction Techn	UBBCTL	PI Thomas Laue	20,524.72	8,414.98	14,971.46	0.00	0.00	43,911.16
147357	Hydrology - Social Interations	UZCXCV	PI Charles Vorosmarty	23,788.54	8,800.91	34,978.75	0.00	0.00	67,568.20
147358	Scaling of N Cycle Ctrl	UZCXCV	PI Charles Vorosmarty	38,809.25	5,984.72	36,978.05	0.00	0.00	81,772.02
147359	Regimes of Climate Stability	UZCXSF	PI Stephen Froliking	59,078.47	15,119.89	50,678.88	0.00	0.00	124,877.24
147360	Carbon Allocation Mycorrhizal	UZCXEH	PI Erik Hobbie	87,869.28	26,928.83	92,507.02	0.00	0.00	207,305.13
147361	NSF Fellowships: White - Watts	UAGRHR	PI Harry Richards	0.00	0.00	(179.83)	0.00	0.00	(179.83)
147362	NSF IPA Michael Lesser	UBZOML	PI Michael Lesser	57,087.25	17,878.65	0.00	0.00	0.00	74,965.90
147363	Predict Mutations in C. Elegan	UEDSES	PI Eleanne Solorzano	52,848.31	21,667.64	25,484.46	0.00	0.00	100,000.41
147364	Wave-Particle Interactions	UZSPPI	PI Philip Isenberg	34,987.46	14,344.94	22,199.57	0.00	0.00	71,531.97
147365	Coupling of Helioseismic Modes	UZSPMA	Lessard Help	3,428.60	284.56	8,088.77	0.00	0.00	11,801.93
147366	GEO-Teach	URLCKG	PI Karen Graham	165,973.76	13,081.08	423,063.12	0.00	0.00	602,117.96
147367	Participant Support	URLCKG	PI Karen Graham	0.00	0.00	83,109.19	0.00	0.00	83,109.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147368	Topics String Compactification	UDPHPB	PI Berglund Internally Designated	43,052.38	2,309.84	25,533.11	0.00	0.00	70,895.33
147369	Studies of Solar Wind Magnet	UZSPMA	Lessard Help	19,235.73	1,148.21	37,317.00	0.00	0.00	57,700.94
147370	NICL SMO	UZCCMT	PI Mark Twickler	48,666.04	19,952.59	44,488.84	0.00	0.00	113,107.47
147372	GOALI -REU Summer 2007	UDMEBK	PI Brad Kinsey	0.00	0.00	6,857.12	0.00	0.00	6,857.12
147373	Lattice QCD Calculations	UDPHSB	PI Beane	52,174.50	3,102.53	36,261.27	0.00	0.00	91,538.30
147374	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	0.00	0.00	4,285.73	0.00	0.00	4,285.73
147375	Mechanisms Friction & Wear	UDMEJK	PI James Krzanowski	1,130.00	0.00	3,712.50	0.00	0.00	4,842.50
147376	Development of Hyperplastic	UDMEBK	PI Brad Kinsey	26,482.72	1,638.12	28,539.06	0.00	0.00	56,659.90
147377	RHaMBLe	UZCCAP	PI Alexander Pszeny	22,823.42	9,357.13	36,123.58	0.00	0.00	68,304.13
147378	Microfluidic Devices - REU	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
147379	Bighorn Basin Workshop	UDESWC	PI William Clyde	2,090.01	173.83	33,634.70	0.00	0.00	35,898.54
147380	REU2: GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	6,000.00	0.00	0.00	6,000.00
147381	IPY Collaborative Research	UCSOLH	PI Lawrence Hamilton	16,824.41	3,131.72	12,003.32	0.00	0.00	31,959.45
147382	Geochronology of Cretaccous	UDESWC	PI William Clyde	6,474.41	358.28	16,773.44	0.00	0.00	23,606.13
147383	SERDES Design	UDEEKZ	KUAN ZHOU	15,500.07	166.08	14,093.08	0.00	0.00	29,759.23
147384	Humans Transforming Water Cyc	UZCXCV	PI Charles Vorosmarty	44,967.42	15,294.60	29,197.76	0.00	0.00	89,459.78
147385	REU Carbon Allocation to Fungi	UZCXEH	PI Erik Hobbie	3,603.15	0.00	1,610.81	0.00	0.00	5,213.96
147386	Developmnt of Hyperplastic REU	UDMEBK	PI Brad Kinsey	5,000.00	415.00	0.00	0.00	0.00	5,415.00
147387	Structural Health Monitoring	UDCEEB	PI- Erin Santini Bell	20,198.07	1,119.28	44,585.29	0.00	0.00	65,902.64
147388	Ion Heating Rate Profile	UZSPDL	PI Eric Lund	23,874.03	9,569.97	21,624.88	0.00	0.00	55,068.88
147389	Space Weather-Kinetic SW	UZSPPI	PI Philip Isenberg	3,838.84	1,573.93	7,433.87	0.00	0.00	12,846.64
147391	EPSCOR 2006	URRADM	VP Research and Public Service	58,592.54	23,977.67	267,617.55	0.00	0.00	350,187.76
147391	EPSCOR 2006	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	0.00	0.00	0.00	0.00
147392	NSF EPSCOR NHIRC Fund	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	0.00	0.00	0.00	0.00
147393	Stress Based Failure Criterion	UDMEBK	PI Brad Kinsey	10,731.26	583.44	10,175.51	0.00	0.00	21,490.21
147394	Energy and Environment Workshp	UDKEVM	PI Virendra Mathur	75.00	6.30	22,253.15	0.00	0.00	22,334.45
147395	Ecological Literacy	UCEDEA	PI Eleanor Abrams	0.00	0.00	22,036.04	0.00	0.00	22,036.04
147396	IPY: Ice Planet Earth	UZCXAS	PI Annette Schloss	57,696.81	23,376.32	213,916.50	0.00	0.00	294,989.63
147397	Snow Chemistry in Denali	UZCCCW	PI Cameron Wake	8,577.00	3,516.56	22,141.71	0.00	0.00	34,235.27
147398	NHIRC NSF Fund: Sky Skan	UDOMCW	PI Colin Ware	7,799.49	647.36	2,196.17	0.00	0.00	10,643.02
147399	NHIRC: NSF Fund:Nanocomp	UDMSCA	PI Carmela Amato-Wierda	22,026.63	4,366.57	12,269.86	0.00	0.00	38,663.06
147400	GAMBIT	UZCXMF	PI Mark Fahnestock	0.00	0.00	1,541.06	0.00	0.00	1,541.06
147401	Klewicki EPSCOR RII	UDMECK	PI Joseph Klewicki	46,032.47	11,809.68	15,038.98	0.00	0.00	72,881.13
147402	Performance Based Assessment	UDCERM	PI Ricardo Medina	7,318.28	442.86	8,485.79	0.00	0.00	16,246.93
147403	Viscous Effects in Magnetic	UZSPYL	PI Yuri Litvinenko	16,614.78	3,784.46	17,250.93	0.00	0.00	37,650.17
147404	Acoustic Surface Plasmonics	UDPHKP	PI Karsten Pohl	23,180.09	9,503.44	23,757.71	0.00	0.00	56,441.24
147405	EPSCOR 2006	UZSPRT	PI Roy Torbert	39,327.09	16,123.64	122,485.97	0.00	0.00	177,936.70
147406	EPSCOR 2006	UDCHGM	PI Glenn Miller	24,036.32	6,030.59	314,406.51	0.00	0.00	344,473.42
147407	Energy and Environment Workshp	UDKEVM	PI Virendra Mathur	0.00	0.00	4,500.00	0.00	0.00	4,500.00
147408	PENGUIn	UZSPMA	Lessard Help	69,696.71	23,809.55	90,847.44	0.00	0.00	184,353.70
147409	Developmnt of Hyperplastic REU	UDMEBK	PI Brad Kinsey	0.00	0.00	6,117.50	0.00	0.00	6,117.50
147410	Petaflops Geospace	UZSPRR	Joachim Raeder	76,954.56	16,603.93	82,462.11	0.00	0.00	176,020.60
147411	NHIRC NSF Fund:Alaka'i	UDMAKS	PI Kevin Short	11,818.10	912.73	3,430.82	0.00	0.00	16,161.65
147413	NHIRC NSF Fund: Amberwave	UDCHGM	PI Glenn Miller	5,775.86	479.61	1,941.83	0.00	0.00	8,197.30
147414	NHIRC NSF Fund: Presstek	UDMSDS	PI Donald Sundberg	8,407.46	3,304.02	3,045.01	0.00	0.00	14,756.49
147416	NHIRC: IVS 3D Multi-Beam	UDOMTW	PI Thomas Weber	8,110.62	2,037.25	2,638.47	0.00	0.00	12,786.34
147417	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	0.00	0.00	1,450.56	0.00	0.00	1,450.56
147418	Organic Nitrogen Cycling	UZCXEH	PI Erik Hobbie	10,662.00	4,371.08	6,764.88	0.00	0.00	21,797.96
147420	SERDES Design - REU	UDEEKZ	KUAN ZHOU	0.00	0.00	2,423.07	0.00	0.00	2,423.07
147421	Physics for Life Science	UDPHDM	PI Dawn Meredith	3,150.00	261.60	2,361.64	0.00	0.00	5,773.24
147423	Structural Health Monitorg REU	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,643.75	0.00	0.00	1,643.75
147424	Hall Magnetic Reconnection	UZSPJD	John Dorelli Help	0.00	0.00	598.40	0.00	0.00	598.40
147HST	Natl Science Foundation Loc	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147HST	Natl Science Foundation Loc	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UBZOOM	Zoology	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UCEDJR	PI Judith Robb	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDCS00	Computer Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDCSEF	PI Eugene Freuder	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDCSPH	PI Philip Hatcher	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDCSTS	PI Theodore Sparr	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDEELK	PI L Kraft	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDEERC	PI Ronald Clark	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDESJV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMADH	PI Donald Hadwin	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMAKB	PI Kelly Black	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCGZ	PI Gregory Zielinski	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPWB	PI Wendell Brown	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPJH	PI Joseph Hollweg	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
147HST	Natl Science Foundation Loc	UZSPJL	PI John Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
14B001	Hdsl2	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B002	Docsis	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B013	Miscellaneous Project	UDMSYD	PI Yvon Durant	0.00	0.00	641.49	0.00	0.00	641.49
14B014	Mpls	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B025	Infini Band	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B028	Justice Works	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00
14B029	Rights of Way Mowing Research	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00	0.00
14B030	Shdsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B037	Software Development Projects	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	UDCEDG	PI David Gress	488.71	0.00	203.08	0.00	0.00	691.79
14B040	UNH Polymer Workshop	UDKEDS	PI Donald Sundberg	3,149.78	0.00	3,236.96	0.00	0.00	6,386.74
14B041	Dcs Misc Projects	UDKEDS	PI Donald Sundberg	(289.34)	0.00	(14.47)	0.00	0.00	(303.81)
14B150	Compact Magnetic Field	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B151	Multi-Liter Accumulation	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B174	Miscellaneous Account	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B182	Development of Hybrid Melons	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14B188	Nir Analysis	UZCXMM	PI Mary Martin	0.00	0.00	311.12	0.00	0.00	311.12
14B190	Miscellaneous Account	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	(984.80)	0.00	(98.48)	0.00	0.00	(1,083.28)
14B191	Fast Ethernet	URRIOL	Interoperability Lab	179,793.76	28,394.62	43,244.53	0.00	0.00	251,432.91
14B192	InterOperability Lab	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	URRIOL	Interoperability Lab	391,203.21	126,529.99	225,406.62	0.00	0.00	743,139.82
14B193	Ethernet Training	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B194	Full Duplex	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B195	Cad Consulting	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B196	Token Ring	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B197	Internet Protocol	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B197	Internet Protocol	URRIOL	Interoperability Lab	558.75	46.38	(76.80)	0.00	0.00	528.33
14B198	FDDI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B199	Network Management	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRIOL	Interoperability Lab	14,143.29	4,573.42	5,533.17	0.00	0.00	24,249.88
14B201	Atm	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B202	Dec Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRIOL	Interoperability Lab	36,676.47	3,619.41	8,043.03	0.00	0.00	48,338.91
14B204	World Wide Web Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B205	Lab Facility	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	207,212.15	38,049.68	100,814.14	0.00	0.00	346,075.97
14B207	Interop Project	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B208	Digital Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B209	Linux Development	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B210	lol Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B211	Training Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B212	Infrared	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	(1,000.00)	0.00	(100.00)	0.00	0.00	(1,100.00)
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	195,135.11	27,781.56	51,291.00	0.00	0.00	274,207.67
14B213	Gigabit Ethernet	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRIOL	Interoperability Lab	185,366.93	38,901.94	111,142.81	0.00	0.00	335,411.68
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	(1,256.16)	(104.26)	(136.05)	0.00	0.00	(1,496.47)
14B215	Bridge Functions	URRIOL	Interoperability Lab	119,755.35	26,974.63	29,537.50	0.00	0.00	176,267.48
14B216	1394 - (firewire)	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B240	NHIRC--resonetics lii	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B260	Coliphage Method Optimization	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B265	Voice Over Broadband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRCWL	PI Bill Lenharth	9,040.00	4,100.05	2,019.16	0.00	0.00	15,159.21
14B266	I-Scsi	URRIOL	Interoperability Lab	65,549.78	7,407.87	12,608.31	0.00	0.00	85,565.96
14B267	10 Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	URRIOL	Interoperability Lab	136,722.01	34,798.67	61,550.42	0.00	0.00	233,071.10
14B279	Breeding Egg Pear Spoon Gourds	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14B282	Miscellaneous Acct	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B287	Early Connections	UCDDDN	PI Debra Nelson	0.00	0.00	0.00	0.00	0.00	0.00
14B289	ATMOSPHERIC DEPOSITION NE	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14B299	Dayside Magnetosphere	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
14B303	Magnetic Media Hydrolytic	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B310	Study of Indigent Defense Services	UCIPMS	PI Micheal Skibbie	0.00	0.00	0.00	0.00	0.00	0.00
14B317	NHIRC: Pleasant View Gardens	UBPBRF	PI Rosanna Freyre	0.00	0.00	0.00	0.00	0.00	0.00
14B328	MWRA UV Disinfection	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14B329	SiGARMS, Inc. I	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	0.00
14B336	IRC: GT Equipment 2003	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
14B343	Voice over DSL	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRIOL	Interoperability Lab	272,903.38	56,785.16	97,014.82	0.00	0.00	426,703.36
14B348	Power over DTE	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B348	Power over DTE	URRIOL	Interoperability Lab	72,809.74	11,032.84	23,376.26	0.00	0.00	107,218.84
14B352	Portland Cement Assoc	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B353	Caris Ltd. Implementation of Cube	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B355	Nanoparticle Insulin Delivery	UDMSJC	Jerome Claverie PI Account	29,080.98	4,791.43	31,961.76	0.00	0.00	65,834.17
14B358	Ethernet First Mile	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B359	GMPLS	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B361	Spaulding Turnpike Environ Impact	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14B363	Vegetation Stress	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
14B367	UNH Survey Center	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRIOL	Interoperability Lab	30,684.34	9,744.36	11,970.30	0.00	0.00	52,399.00
14B370	GeoMedia Research	UDOMMJ	PI Martin Jakobsson	0.00	0.00	0.00	0.00	0.00	0.00
14B372	Piscataqua River Bridge Modeling	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B374	NH IRC: Wireless Sensors	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
14B375	High Performance Juveniles	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	URRIOL	Interoperability Lab	49,771.16	5,906.31	59,140.78	0.00	0.00	114,818.25
14B379	NH IRC: Bentley VI : CPE Project	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B382	Implementation of CUBE (IVS)	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRCWL	PI Bill Lenharth	(166.72)	0.00	(16.67)	0.00	0.00	(183.39)
14B386	Vox-Voice Over Consortium	URRIOL	Interoperability Lab	121,673.51	21,260.19	82,969.09	0.00	0.00	225,902.79
14B387	Dartmouth-Thermalvision	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	0.00
14B390	Disease Free Cod Broodstock	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14B391	Kidney Transplantation Infection	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
14B392	SA Forum - Service Availability	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRIOL	Interoperability Lab	70,037.94	16,394.89	56,455.74	0.00	0.00	142,888.57
14B394	Seldon Nanomesh Membrane - 1	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B397	Qos Framework for Ethernet	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
14B398	BBNT Solutions LLC	UDOMCV	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
14B398	BBNT Solutions LLC	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B401	IRC 2002 Noyes II	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	0.00
14B402	Fecal Contamination Samples	UBMIAM	PI Aaron Margolin	54,716.09	13,681.24	30,740.55	0.00	0.00	99,137.88
14B403	Miscellaneous Account	UBMIAM	PI Aaron Margolin	3,035.37	230.44	1,857.35	0.00	0.00	5,123.16
14B404	Chitosan-Based Foul-Release	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14B405	Chitosan- Based Foul-Release	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14B406	IRC/Gti Prototype Process	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
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14B408	Drinking Water Assessments 2004	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	5,640.32	385.12	5,992.97	0.00	0.00	12,018.41
14B412	Producing Nutrient Yeast	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
14B412	Producing Nutrient Yeast	UBMIWC	PI William Chesbro	0.00	0.00	0.00	0.00	0.00	0.00
14B413	Laser-Based Field Sensor for CO2	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14B415	Connecting Shock Parameters	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
14B416	NHIRC: Vasudevan-Regal S&T	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
14B417	NHIRC: GreatBay Aquaculture	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14B419	Influence of EMES on Lobster	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14B420	I-WARP	URRCWL	PI Bill Lenharth	10,000.00	4,100.23	2,115.22	0.00	0.00	16,215.45
14B420	I-WARP	URRIOL	Interoperability Lab	86,687.51	12,994.99	29,618.24	0.00	0.00	129,300.74
14B421	NHIRC: Pleasant View Gardens	UBPBRF	PI Rosanna Freyre	0.00	0.00	0.00	0.00	0.00	0.00
14B422	NHIRC: Dartmouth/Percardia	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14B424	Rapid Sensitive Y Pestis Test	UBMIRZ	PI Robert Zsigray	0.00	0.00	0.00	0.00	0.00	0.00
14B425	UNH FY 2005 Survey Center	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B426	Wi Man	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B427	NHIRC-ACR School Bus Project	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	0.00
14B428	Ternary Metal Base Thin Films	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	0.00
14B430	Digital Home	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B431	Grazing Power Project	UBPBTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
14B433	NHIRC-SSC Auxiliary SEA Project	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	0.00
14B434	Project Management	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14B435	Goali-Undergraduate Program	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	0.00
14B436	Slag Characterization Techniques	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
14B437	Submersible Cage System	UDMEDF	PI David Fredriksson	0.00	0.00	0.00	0.00	0.00	0.00
14B438	Product Assurance	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14B439	Systems Engineering	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14B440	Hardware Design and EDU Development	UBPBBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14B440	Hardware Design and EDU Development	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14B442	EDU Software Design and Development	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14B443	Shoals Lidar Bottom Classification	UDOMGE	PI Gareth Elston	0.00	0.00	0.00	0.00	0.00	0.00
14B445	Cryptosporidium Viability Analysis	UBASCB	PI Christine Bean	0.00	0.00	0.00	0.00	0.00	0.00
14B446	Biochemical Analysis of Product X	UBPBBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14B447	More Efficient Data Compression	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14B448	CVD Broadband	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
14B449	Development of a Feed Buoy	UDMEDF	PI David Fredriksson	0.00	0.00	(1,139.43)	0.00	0.00	(1,139.43)
14B452	NE Cottontails along Route 11	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
14B453	Statistical Analysis for MtBE Risk	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
14B454	Support for ATC's SEISS GOES-R	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B455	Nanostructured Carbon	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B456	Evault Testing Project	URRCVS	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B457	SAIC Implementation of CUBE	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B458	Drilling Parameters-Boston	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
14B459	Polymer Testing	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
14B460	Nanostructured Carbon - Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B461	Nanostructured Carbon - Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14B462	NHIRC Microfluidic Electrophoresis	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B463	NHIRC Silver Ion Therapy	UBMIFR	PI Frank Rodgers	0.00	0.00	0.00	0.00	0.00	0.00
14B464	Stormwater Monitoring & Analysis	UDCETB	PI Thomas Ballesterio	0.00	0.00	0.00	0.00	0.00	0.00
14B465	SAForum Compliance Program	UDCSSV	PI Scott Valcourt	178.08	69.58	76.76	0.00	0.00	324.42
14B465	SAForum Compliance Program	URRCVS	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B466	AHRQ Grant Assistance	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14B467	Validation of the DNDC Model	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14B468	Determination of Geochemistry	UDERJM	PI Jeffrey S. Melton	11,207.39	2,983.13	8,319.38	0.00	0.00	22,509.90
14B469	NHIRC: Vasudevan Suflex-Regal	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
14B470	Implementation of Geocoder	UDOMLF	PI Luciano Fonseca	0.00	0.00	0.00	0.00	0.00	0.00
14B471	Miscellaneous Projects Proposal V	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
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14B472	NHIRC Chaoticom	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
14B474	Summer Support-Safe & Secure	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	0.00
14B475	Rapid Sensitive B Anthracis Test	UBMIRZ	PI Robert Zsigray	0.00	0.00	0.00	0.00	0.00	0.00
14B476	Dogget Fertilizer Testing	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
14B477	Medicare's Limited Coverage	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
14B478	Analytical Ultracentrifugation	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B479	2006 UNH Survey Center	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B481	Developing Melon Lines	UBPBJS	PI J. Brent Loy	1,766.64	146.72	382.67	0.00	0.00	2,296.03
14B483	Harmful Algal Blooms	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
14B484	NHIRC:Applied Geosolutions	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14B485	NHIRC: BentleyGnRh Nasal Form.	UBBCSS	PI Stacia Sower	526.40	0.00	0.00	0.00	0.00	526.40
14B486	Product Testing for Aqua	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B487	Summer Support - Mocny	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	0.00
14B488	Enzyme Inoculants Wet Brewers Grain	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B489	Lasell Island Eelgrass Mitigation	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14B490	Polymer Research Consortium	UDMSDS	PI Donald Sundberg	40,299.71	7,801.31	30,511.63	0.00	0.00	78,612.65
14B491	Seabrook Station	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
14B492	Vegetation Health Assessment	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14B493	Products' Environmental Impact	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14B494	Lamprey River Flow	UDCETB	PI Thomas Ballestero	14,896.75	1,205.87	2,191.69	0.00	0.00	18,294.31
14B495	Adv. Absorbance Detection for AUC	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B496	Ion Beam Assisted Deposition	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	0.00
14B497	Protein Loded Nanoparticles	UBBCJD	PI Jennifer Durant	38,350.79	10,099.73	41,398.10	0.00	0.00	89,848.62
14B498	Nanoparticle Delivery of Insulin	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	0.00
14B499	Polar XenonProd: Mag. Field Y02	UDPHFH	PI F W Hersman	0.00	0.00	86.74	0.00	0.00	86.74
14B500	PolarXenonProd:Narrowed LASER Y01	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B501	Analysis of Vibrational Noise	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14B502	Magnetic Media Testing	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B504	G12VIS Phase III	UDOMCW	PI Colin Ware	4,227.68	328.99	2,050.51	0.00	0.00	6,607.18
14B505	Cubic Wafer-NHIRC	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
14B506	NHIRC-Gti-STTR-AFOSR	UDMSCA	PI Carmela Amato-Wierda	13,941.52	604.47	3,723.51	0.00	0.00	18,269.50
14B507	EAP Research & Testbed Development	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B508	Biochemical Analysis of Product X	UBPBBS	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14B509	PCT Pulse Tube & Barocycler Dev.	UBBCTM	PI Thomas Moody	0.00	0.00	0.00	0.00	0.00	0.00
14B511	Microsoft Corporation	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
14B512	Testing of DMFC Gas Diffusion	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
14B513	Testing of Endoscopic Trays	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
14B513	Testing of Endoscopic Trays	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
14B514	NH Health Care Interconnect	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14B515	Recycle Mat to Attenuate Sulf	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
14B516	Magnetohydrodynamic Modeling	UZSPTF	PI Terry Forbes	12,160.62	4,985.86	7,715.93	0.00	0.00	24,862.41
14B517	Refiguring the Dock Design	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B517	Refiguring the Dock Design	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14B518	Inhibit-Steriod Use Renal Tran	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
14B519	ADS Water Quality-Infiltration	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B520	Environ Fate Chemical Warfare	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B521	IRC TAG: Benchtop Detector	UBBCTL	PI Thomas Laue	3,600.00	298.80	2,838.97	0.00	0.00	6,737.77
14B522	Submersible Fish Cage	UDMEBC	PI Barbaros Celikkol	27,976.28	6,354.72	19,187.50	0.00	0.00	53,518.50
14B523	IRC TAG: Blood Pressure Hosp	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
14B524	Biodiesel Processor Automation	UDKEIF	PI Ihab Farag	3,041.07	47.73	4,419.56	0.00	0.00	7,508.36
14B525	Enzyme Inoculants Wet Brewers	UBASPE	PI Peter Erickson	0.00	0.00	603.83	0.00	0.00	603.83
14B526	IRC TAG Ducted Wind Turbine	UDKEIF	PI Ihab Farag	81.00	0.00	0.00	0.00	0.00	81.00
14B526	IRC TAG Ducted Wind Turbine	UDMEDW	PI David Watt	47,368.00	1,298.60	5,892.53	0.00	0.00	54,559.13
14B527	Gas Hydrate Research Drilling	UDESEJ	PI Joel E. Johnson	30,383.42	933.09	48,732.21	0.00	0.00	80,048.72
14B527	Gas Hydrate Research Drilling	UDESJJ	PI Jeffrey Johnson	(735.00)	0.00	(330.75)	0.00	0.00	(1,065.75)
14B528	IRC TAG: Heart Sound Energy	URIPRD	PI Robert Dalton	0.00	0.00	39,929.00	0.00	0.00	39,929.00
14B529	Miscellaneous Projects	UDCEMC	PI Michael Collins	(63.80)	(5.29)	(31.09)	0.00	0.00	(100.18)
14B530	XANStation Evaluation Program	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
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14B531	Improved MBES Data Processing	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B532	Improved MBES Data Processing	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B533	Polarized Xe fMRI of Human Lungs	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B534	Use of Reproductive Technology	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	62,626.66	25,500.61	45,709.54	0.00	0.00	133,836.81
14B535	EHIS Management	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14B536	EHIS Design and Build	UZSPCL	PI Clifford Lopate	625,951.72	239,681.80	542,918.59	0.00	0.00	1,408,552.11
14B536	EHIS Design and Build	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	UZSPCL	PI Clifford Lopate	27,267.46	11,178.78	17,300.79	0.00	0.00	55,747.03
14B541	Army STTR	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	27,732.92	8,952.17	16,508.29	0.00	0.00	53,193.38
14B544	Stormtech Isolator Row	UDCERR	PI Robert Roseen	12,146.27	4,979.90	18,357.91	0.00	0.00	35,484.08
14B546	Cargo Security Project	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
14B547	Biochem Analysis Product X	UBPBSM	PI Subhash Minocha	454.00	0.00	0.00	0.00	0.00	454.00
14B549	Phase I Optimization	UBDHWT	PI William Thomas	(1,468.60)	(121.87)	(54.63)	0.00	0.00	(1,645.10)
14B551	Piscataqua River Bridge	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B552	Method Validation	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14B553	Prototyping Nugget	UZCXCL	PI Changsheng Li	19,527.75	6,943.28	13,361.98	0.00	0.00	39,833.01
14B555	Test for Up-Flo Filter	UDCERR	PI Robert Roseen	11,008.04	4,153.61	29,232.97	0.00	0.00	44,394.62
14B556	Pelletized Asphalt	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B557	NHIRC:Cubic Wafer-Electrochem	UDKEDB	PI Dale Barkey	9,740.60	808.48	7,468.27	0.00	0.00	18,017.35
14B558	NHIRC:IXXAT-Medical Devices BP	UDEEJL	PI John Lacourse	25,308.25	2,100.58	(1,219.63)	0.00	0.00	26,189.20
14B559	Wireless Transmitter & Receive	UDEEKZ	KUAN ZHOU	14,109.59	3,236.46	6,046.15	0.00	0.00	23,392.20
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	22,607.26	9,268.77	16,743.47	0.00	0.00	48,619.50
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	(0.01)	0.00	(0.01)	0.00	0.00	(0.02)
14B564	NHIRC:Applied Geosolutions:Dev	UZCXPR	PI Alexander Prusevich	34,151.10	13,456.54	0.00	0.00	0.00	47,607.64
14B565	NHIRC: Xemed-MRI Scanner	UDPHFH	PI F W Hersman	10,070.22	1,229.71	2,151.13	0.00	0.00	13,451.06
14B566	Filtration System Assessment	UDCEMC	PI Michael Collins	7,007.11	549.55	4,814.50	0.00	0.00	12,371.16
14B567	Rumen Protected Lysine	UBASCS	PI Charles Schwab	1,800.89	554.15	2,775.62	0.00	0.00	5,130.66
14B568	PK of Nano-Insulin in Pigs	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B569	C & D Wood LCA	UDERJJ	PI - Jenna Jambeck	5,773.24	479.18	2,813.60	0.00	0.00	9,066.02
14B570	Solubility, Nonideality, Charg	UBBCTL	PI Thomas Laue	27,965.95	11,466.05	59,810.00	0.00	0.00	99,242.00
14B571	Feeding of Green Sea Urchins	UBZOCW	PI Charles Walker	3,676.96	963.38	0.00	0.00	0.00	4,640.34
14B572	GBSAS 10kHz	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B573	Caterpillar Inc	UDEEWL	PI William Lenharth	8,501.09	3,485.29	3,820.25	0.00	0.00	15,806.63
14B574	Uniform SWNTs	UDCHGM	PI Glenn Miller	62,577.85	11,597.66	62,472.17	0.00	0.00	136,647.68
14B575	Belatacept Glycosylation	UBBCVR	PI Vernon Reinhold	57,486.90	17,084.05	58,764.54	0.00	0.00	133,335.49
14B576	Seizure Event Detection	UDCEMM	PI Mehdi Modarreszadeh	11,643.37	3,050.55	5,025.28	0.00	0.00	19,719.20
14B577	Brass Netting	UDMEBC	PI Barbaros Celikkol	4,914.80	407.91	0.00	0.00	0.00	5,322.71
14B578	SAform Compliance Program	UDCSSV	PI Scott Valcourt	25,605.38	2,597.53	9,645.37	0.00	0.00	37,848.28
14B579	PK of Insulin-Nano in Swine II	UBASRW	PI Roger Wells	14,036.87	5,755.21	32,050.75	0.00	0.00	51,842.83
14B580	Electroplating Chemistry	UDKEDB	PI Dale Barkey	11,583.00	961.40	18,123.57	0.00	0.00	30,667.97
14B581	Pelletized Asphalt	UDCEJD	PI Jo Daniel	2,257.76	0.00	962.60	0.00	0.00	3,220.36
14B582	Polarized Xenon Production	UDPHFH	PI F W Hersman	57,409.07	20,972.46	20,610.26	0.00	0.00	98,991.79
14B583	Dynamic Analysis of Gait Data	UDMAKS	PI Kevin Short	4,616.99	383.22	0.00	0.00	0.00	5,000.21
14B584	Shingles Evaluation	UDCEJD	PI Jo Daniel	9,457.51	534.93	4,518.57	0.00	0.00	14,511.01
14B585	Evaluation of Eustoma	UXAGCN	PI Catherine Neal	1,284.89	106.65	999.70	0.00	0.00	2,391.24
14B586	NHIRC:TBI-PrnIzd Cmptr Portal	UDEEJL	PI John Lacourse	13,935.00	0.00	1,386.38	0.00	0.00	15,321.38
14B587	Feeding Rumen - Trial 2	UBASCS	PI Charles Schwab	4,454.82	1,540.08	16,324.31	0.00	0.00	22,319.21
14B588	C & D Wood LCA Phase II	UDERJJ	PI - Jenna Jambeck	4,457.61	369.98	2,172.42	0.00	0.00	7,000.01
14B589	NHIRC:Omega Smart GI Project	UBASJC	PI Joanne Curran-Celentano	928.68	53.92	4,308.27	0.00	0.00	5,290.87
14B590	Mixed ADC with C&D Test	UDERJJ	PI - Jenna Jambeck	0.00	0.00	763.06	0.00	0.00	763.06
14B591	Vegetation Spectral Analysis	UZCXBR	PI Barry Rock	6,504.86	2,667.04	4,127.42	0.00	0.00	13,299.32
14B592	Determine of Hemoglobin Charge	UBBCTL	PI Thomas Laue	2,185.34	895.95	1,418.73	0.00	0.00	4,500.02
14B593	MTBE Phase II	UDMAEL	PI Ernst Linder	3,184.00	264.27	1,551.72	0.00	0.00	4,999.99
14B595	Pall Misc VII	UDCEMC	PI Michael Collins	94,774.40	10,561.38	68,827.87	0.00	0.00	174,163.65
14B596	Hyperpolarized 3Helium	UDPHFH	PI F W Hersman	24,647.32	5,041.86	13,644.43	0.00	0.00	43,333.61

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14B597	Copper Column	UDPHFH	PI F W Hersman	8,969.02	1,119.83	2,803.45	0.00	0.00	12,892.30
14B598	NHIRC:Sky-Skan Climate Chg	UDOMCW	PI Colin Ware	18,209.39	3,121.07	5,056.84	0.00	0.00	26,387.30
14B599	Application Support for IMS	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	33,646.64	0.00	0.00	33,646.64
14B600	NHIRC:Nanocomp-Carbon Nano	UDMSCA	PI Carmela Amato-Wierda	20,203.60	4,407.46	5,874.71	0.00	0.00	30,485.77
14B601	RMD DTRA SBIR	UZSPJR	PI James Ryan	4,885.15	2,002.91	3,124.64	0.00	0.00	10,012.70
14B602	MAC DTRA SBIR	UZSPJR	PI James Ryan	10,436.92	4,279.12	7,783.92	0.00	0.00	22,499.96
14B603	Prevention Innovations	UCPYVB	PI Victoria Banyard	3,436.00	282.20	576.23	0.00	0.00	4,294.43
14B604	MIPI	URRIOL	Interoperability Lab	42,189.18	16,120.01	36,223.17	0.00	0.00	94,532.36
14B605	EPA Zooplankton ID & Counting	UBZOJH	PI James Haney	25,499.68	1,440.71	16,794.74	0.00	0.00	43,735.13
14B606	Greenland Monitoring	UDCERR	PI Robert Roseen	3,770.80	312.96	20,801.88	0.00	0.00	24,885.64
14B607	NHIRC:Alaka'i-Signal Processg	UDMAKS	PI Kevin Short	28,714.45	1,894.49	662.03	0.00	0.00	31,270.97
14B608	WMMN H2S	UDERJJ	PI - Jenna Jambeck	0.00	0.00	5,758.89	0.00	0.00	5,758.89
14B609	NHIRC:Amberwave Nano-Patrnrg	UDCHGM	PI Glenn Miller	4,975.86	413.19	0.00	0.00	0.00	5,389.05
14B610	Efficacy of a Lysine Product	UBASCS	PI Charles Schwab	6,530.42	2,235.14	9,003.39	0.00	0.00	17,768.95
14B611	NHIRC:Presstek-Latex Polymers	UDMSDS	PI Donald Sundberg	8,335.02	498.23	291.82	0.00	0.00	9,125.07
14B612	Smoking	UDPHFH	PI F W Hersman	11,442.74	128.05	6,588.97	0.00	0.00	18,159.76
14B614	Manchester RBF	UDCEMC	PI Michael Collins	3,226.67	84.98	4,650.13	0.00	0.00	7,961.78
14B615	Back Plane Ethernet	URRIOL	Interoperability Lab	9,779.00	2,727.58	12,780.43	0.00	0.00	25,287.01
14B617	Housing Technical Assistance	UFDDJK	PI Jay Klein	54,604.85	22,387.53	4,750.41	0.00	0.00	81,742.79
14B619	Open Fabrics	URRIOL	Interoperability Lab	15,830.27	4,486.98	13,159.81	0.00	0.00	33,477.06
14B620	Greenhouse Gas Abatement	UZCXCL	PI Changsheng Li	4,889.88	2,004.84	3,102.60	0.00	0.00	9,997.32
14B621	Timberland License Agreement	UZEODB	PI David Bartlett	3,363.91	1,379.08	5,274.19	0.00	0.00	10,017.18
14B622	Rice Management Practices	UZCXCL	PI Changsheng Li	0.00	0.00	922.97	0.00	0.00	922.97
14B623	Nasal Delivery	UBBCJD	PI Jennifer Durant	38,523.42	11,378.93	46,832.87	0.00	0.00	96,735.22
14B624	Soybean Nutritional Barriers	UBZODB	PI David Berlinsky	0.00	0.00	6,250.00	0.00	0.00	6,250.00
14B625	Biomechanics of Fly Casting	UFKIES	PI Erik Swartz	0.00	0.00	800.23	0.00	0.00	800.23
14B627	Effects of Temperature	UBZOCW	PI Charles Walker	4,754.36	1,245.64	0.00	0.00	0.00	6,000.00
14B628	Systems Eng Analysis - Task 2	UZSPCL	PI Clifford Lopate	4,891.17	2,005.41	3,103.47	0.00	0.00	10,000.05
14B629	Phase I Optimization	UBDHWT	PI William Thomas	5,369.83	445.90	8,221.84	0.00	0.00	14,037.57
14B630	Z-Wave	URRIOL	Interoperability Lab	267.50	22.20	57.94	0.00	0.00	347.64
14B631	Intranasal Insulin BP-IV	UBASRW	PI Roger Wells	0.00	0.00	8,904.45	0.00	0.00	8,904.45
14B632	Electroplating Chemistry	UDKEDB	PI Dale Barkey	0.00	0.00	81.10	0.00	0.00	81.10
14F003	Prg Industrial Consortium	UDKEDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
14F020	Seagrass Net Monitoring Belize	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F021	Habitat Mapping Vietnam	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F024	Precipitation Anomalies	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14F025	Gulf of Maine Trawl Survey	UBNRAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14F026	Markers for Sex in Tilapias	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
14F027	Faros Sonar	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14F028	Methionine Methodology Study	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14F029	WWAP Indicator	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14F031	Kidney Transplantation Side Effects	UFHMRW	PI Robert Woodward	51.32	4.26	1,185.03	0.00	0.00	1,240.61
14F032	Kidney Transplantation Side Effects	UFHMRW	PI Robert Woodward	21,065.45	1,748.45	10,581.96	0.00	0.00	33,395.86
14F033	IAI-Paleo-Hurricane Evaluation	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
14F035	Eelgrass Tank Studies	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F036	Eelgrass Hydro Quebec Data	UBNRFS	PI Frederick Short	14,272.74	4,170.18	4,795.12	0.00	0.00	23,238.04
14F037	Feeding Essential Oils to Cows	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14F038	Russian Agroecosystem Emissions	UZCXCL	PI Changsheng Li	743.13	304.74	1,002.73	0.00	0.00	2,050.60
14F039	Belize SeagrassNet Phase II	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	0.00
14F039	Belize SeagrassNet Phase II	UBNRFS	PI Frederick Short	33,021.86	13,538.95	31,741.41	0.00	0.00	78,302.22
14F040	Climate Change Politics NAmeri	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
14F041	Avian Flu	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
14F042	Training of Bangladesh Personl	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F043	NEWS Scenarios	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	15,205.33	0.00	0.00	15,205.33
14F047	Simulation Bicontinuous Films	UDMSDS	PI Donald Sundberg	34,338.66	10,099.34	46,676.25	0.00	0.00	91,114.25
14F048	Borlaug Fellowship	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14F049	Breeding Hybrid Squash	UBPBJL	PI J. Brent Loy	4,125.30	1,207.22	1,066.50	0.00	0.00	6,399.02
14F050	Sustainability in the EU	UCPSSV	PI Stacy VanDeveer	2,500.00	207.51	2,402.74	0.00	0.00	5,110.25
14F051	FANSWEEP 30C Sonar Testing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
14F052	Mediterranean Recovery	UZOPAR	PI Andy Rosenberg	12,144.60	(13.12)	33,811.72	0.00	0.00	45,943.20
14F053	ESSMI Canada Case Study	UBRETH	PI Troy Hartley	1,063.73	436.05	8,192.31	0.00	0.00	9,692.09
14F054	EPOP	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14F055	Gecoder Analysis Technology	UDOMLF	PI Luciano Fonseca	0.00	0.00	0.00	0.00	0.00	0.00
14F056	Ecohydrological Mapg Exercise	UZCXCV	PI Charles Vorosmarty	24,094.34	9,878.83	3,397.35	0.00	0.00	37,370.52
14F059	Determinants, Organization &	UEMKLB	PI Ludwig Bstieler	32,775.68	1,962.22	961.95	0.00	0.00	35,699.85
14F060	Stormwater Runoff	UDCERR	PI Robert Roseen	6,605.99	2,708.43	3,185.58	0.00	0.00	12,500.00
14F061	Eradication of Didemnum	UBZOLH	PI Larry Harris	9,420.12	0.00	9,711.67	0.00	0.00	19,131.79
14F062	Engineering of Closed Systems	UDMEIT	PI Igor Tsukrov	4,000.10	307.11	10,598.90	0.00	0.00	14,906.11
14F063	Poyang Lake Bird Interface	UZCXXX	PI Xiangming Xiao	3,524.28	1,444.96	15,006.08	0.00	0.00	19,975.32
14F064	2008 Network Project	UDOMLM	PI Larry Mayer	0.00	0.00	8,305.60	0.00	0.00	8,305.60
14G005	Family Connections	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00
14G019	Integrated Pest Management	UXAGDS	PI David Seavey	0.00	0.00	0.00	0.00	0.00	0.00
14G041	Jumpstart Project	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
14G078	Family Connections	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00
14G084	Family Lifeskills Program	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	UBPBSB	PI Stuart Blanchard	0.00	0.00	0.00	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	UBPBBSM	PI Subhash Minocha	24,892.80	2,066.11	5,187.83	0.00	0.00	32,146.74
14G112	New England Cottontails in Mass	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
14G114	Family Connections	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14G127	Field Permeameter Evaluation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G135	Minimum Flows and Levels	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14G137	On-line Module Courses	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
14G138	Rochester CDBG FY 05	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G139	Radionuclids: Small Water Systems	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
14G141	NETC Steep Watersheds	UDCEJJ	PI-Jennifer Jacobs	2,000.00	166.00	758.12	0.00	0.00	2,924.12
14G142	NETC-PG Grade in RAP Mixes	UDCEJD	PI Jo Daniel	9,787.32	777.76	4,815.17	0.00	0.00	15,380.25
14G143	NETC-PG Grade in RAP Mixes	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G144	Oyster Restoration - Dover	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14G145	Rabbit Tissue Identification	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
14G146	Supporting ASEAN Clean Water	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14G147	Town of Lee Water Resources	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14G148	Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G148	Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G149	Immerse Teachers in Research	UBNRJN	PI Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
14G150	2006-07 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G151	Assess Swale Engr Filter Berms	UDCERR	PI Robert Roseen	6,408.74	2,627.57	6,626.91	0.00	0.00	15,663.22
14G152	Immersing Teachers in Research	UBNRJN	PI Jennifer Bourgeault	2,890.13	1,184.95	1,123.91	0.00	0.00	5,198.99
14G153	NE MEPDG Lev 2-3 Input Veriftn	UDCEJD	PI Jo Daniel	5,021.90	405.24	58,632.93	0.00	0.00	64,060.07
14G154	CTAP Land Use Mapping Project	UZCXFR	PI Fay Rubin	0.00	0.00	1,962.00	0.00	0.00	1,962.00
14G155	TCEQ Contract	UZCXSF	PI Stephen Frolking	0.00	0.00	39,440.00	0.00	0.00	39,440.00
14G156	Haddock Symposium	UZOPPH	PI Pingguo He	0.00	0.00	19,998.71	0.00	0.00	19,998.71
14G157	FY07-08 Rochester CDBG	UESBMC	PI Mary Collins	199.94	16.60	239.45	0.00	0.00	455.99
14G157	FY07-08 Rochester CDBG	UESBSE	Seacoast	2,651.87	220.12	3,672.02	0.00	0.00	6,544.01
14G158	Monitoring Work Plan 2007-2009	UBNRFS	PI Frederick Short	42,152.50	6,951.79	17,524.58	0.00	0.00	66,628.87
14G159	City of Manchester CDGB	UESBMA	Manchester	2,091.56	857.62	7,050.91	0.00	0.00	10,000.09
14GX00	Forestry-Cty Reimbursal	UXAGRS	Agricultural Resources	247,255.30	0.00	0.00	0.00	0.00	247,255.30
14GX00	Forestry-Cty Reimbursal	UXFHYD	4-H Youth Development	275,123.86	0.00	0.00	0.00	0.00	275,123.86
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	314,569.55	0.00	0.00	0.00	0.00	314,569.55
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	290,812.85	0.00	0.00	0.00	0.00	290,812.85
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14N003	ETV Testing Vacuum Filter Unit	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14N021	Life Care Planning in NH	UFHMMS	PI Michele Solloway	0.00	0.00	0.00	0.00	0.00	0.00
14N048	Development for Ecdis	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
14N050	Marine Animal Population	UBDEAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N050	Marine Animal Population	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N051	Satsat Satellite Program	UZSPDF	PI David Forrest	0.00	0.00	0.00	0.00	0.00	0.00
14N052	Catsat Satellite Project	UZSPDF	PI David Forrest	0.00	0.00	0.00	0.00	0.00	0.00
14N055	Miscellaneous	UCIPJV	PI James Varn	0.00	0.00	0.00	0.00	0.00	0.00
14N061	Assessment of Mud Creek	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14N071	Lter: Plum Island Study	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14N078	Future Faculty Fellowships	UDCHCB	PI Christopher Bauer	5,828.80	483.90	1,317.73	0.00	0.00	7,630.43
14N115	Human Parasites	UFMLCB	PI Christine Bean	0.00	0.00	0.00	0.00	0.00	0.00
14N116	Prevention Leadership Network	UCIPJB	PI John Bunker	0.00	0.00	0.00	0.00	0.00	0.00
14N143	Central Obesity Insulin	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
14N163	Dairy Producers Biosecurity	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14N167	Integrating Standards W-Jason	UDCHBH	PI Barbara Hopkins	0.00	0.00	0.00	0.00	0.00	0.00
14N170	Family Violence Prevention Act	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00
14N179	Human Parasites	UBASCB	PI Christine Bean	0.00	0.00	0.00	0.00	0.00	0.00
14N193	2002 NH Ecoreserve Project	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14N208	Suicide Prevention/Intervention	UFSWBF	PI Barry Feldman	0.00	0.00	0.00	0.00	0.00	0.00
14N258	Family Violence Prevention Act	UJLSEP	PI Elizabeth Plante	0.00	0.00	0.00	0.00	0.00	0.00
14N259	Earth Toolbox	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14N263	Links to Early Learning	UCDDDN	PI Debra Nelson	0.00	0.00	0.00	0.00	0.00	0.00
14N265	Turf Tolerance Covered by Ice	UXAGJR	PI John Roberts	0.00	0.00	0.00	0.00	0.00	0.00
14N267	History In Perspective	UDCHTO	PI Timo Ovaska	0.00	0.00	0.00	0.00	0.00	0.00
14N268	Post-Hospital Medication Safety	UFNUJF	PI Janice Foust	0.00	0.00	0.00	0.00	0.00	0.00
14N270	NH Living Legacy Project	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14N275	START Atlas	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14N281	History of Marine Animal	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N283	ASME International Travel Match	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
14N285	WHOI- Yellowstone Ice Cap	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14N291	Library Portal Development	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
14N305	Vietnam Seagrass Net	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14N306	NH Leadership Strategy Focus	UCDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N314	Bucklin - GLOBEC	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
14N315	Runge - GLOBEC	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
14N316	Family Violence Prevention	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14N317	State Victim Asst Fund	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14N317	State Victim Asst Fund	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14N320	Center for the Study of Community	UCANTG	PI Thaddeus Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
14N326	Jefferson Lab Faculty Support	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
14N328	Fabrication of Xenon Polarizer	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14N332	Iceland Deglaciation	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14N336	NH Teachers as Scholars	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N341	Ocean Replenishment and Enhancement	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
14N344	Under One Roof	UCDDDN	PI Debra Nelson	0.00	0.00	0.00	0.00	0.00	0.00
14N345	GSIL Workstudy Contract	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
14N347	Center for Housing New Community Ec	UCDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	0.00
14N350	Interstellar Boundary Explorer	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14N351	Resource Clearinghouse	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14N356	Empowering Communities III	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14N357	Training Nurse Workforce Grant	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	0.00
14N361	Dollars and Sense	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14N363	Workers & Earned Income Credit	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N364	Regional Association Project	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
14N365	Acoustic Condtning Atlantic Salmon	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
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14N366	Earth System Science Education	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N372	Reducing Fatal Entanglements	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14N373	Ocean Replenishment and Enhancement	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
14N374	Civic Life of Higher Education	UBTSKH	PI Kate Hanson	0.00	0.00	0.00	0.00	0.00	0.00
14N376	Youth Serving Community	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
14N380	Monitoring Forest Health	UZCXBR	PI Barry Rock	80,788.95	27,761.24	59,917.25	0.00	0.00	168,467.44
14N381	Lactoferrin Effect on Intestines	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14N382	Phosphopeptide Antibodies	UBBCAL	PI Andrew Laudano	0.00	0.00	0.00	0.00	0.00	0.00
14N383	Becoming American/Maintaining Id	UCANTG	PI Thaddeus Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
14N384	Evaluation of Math Themes	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14N385	TAP--Harvard Pilgram HC	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14N387	Family Structure & Outcomes	UEECKC	PI Karen Conway	0.00	0.00	0.00	0.00	0.00	0.00
14N389	Post-Hospital Medication Safety	UFNUJF	PI Janice Foust	0.00	0.00	0.00	0.00	0.00	0.00
14N390	Tech Diving for Deep Coral Reef	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
14N391	Integrating Standards with Jason	URLCBH	PI Barbara Hopkins	0.00	0.00	0.00	0.00	0.00	0.00
14N393	Community Service Work-Study	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
14N393	Community Service Work-Study	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N394	Anthocyanins in Anagallis	UBPBRF	PI Rosanna Freyre	0.00	0.00	0.00	0.00	0.00	0.00
14N396	Changing Face of NH Seacoast	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14N397	Animal Technical Specialist	UBTSJZ	PI Jerilee Zezula	0.00	0.00	0.00	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	UDPHFH	PI F W Hersman	7,035.84	2,884.69	3,075.36	0.00	0.00	12,995.89
14N398	Xenon-Polarizer - Year 2	UDPHYS	Physics Dept	0.00	0.00	0.00	0.00	0.00	0.00
14N401	NE Deafblind Center Tech Support	UCDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14N402	Exercise & Vascular Function in CAD	UFKIDE	David Edwards	0.00	0.00	0.00	0.00	0.00	0.00
14N403	Aspire Institute: Freedom & Justice	UCHPWB	PI Warren Brown	0.00	0.00	0.00	0.00	0.00	0.00
14N404	Supporting Adolescent Health	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N405	Community Outreach & Civic	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N406	FVPSA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N407	Rape Prevention & Educ Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N409	Seeing the Connection	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14N412	COMPASS Program	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N414	Marine Mammal Bone Mechanics	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14N415	Bethlehem Colonial Winterization	UEMNAK	PI Allen Kaufman	0.00	0.00	0.00	0.00	0.00	0.00
14N416	Resource Clearinghouse-Maine	UBDEAS	PI Amy Seif	0.00	0.00	0.00	0.00	0.00	0.00
14N417	Little River Phase 2	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14N418	4-H Elders on the Grow	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14N419	Plum Island LTER	UZCXCV	PI Charles Vorosmarty	32,996.37	9,131.05	21,145.32	0.00	0.00	63,272.74
14N421	Polar Observatory (PRIMO)	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
14N422	Chance	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	0.00
14N423	MCBI: Mia J Tegner Memorial	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N424	Responsible Research	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
14N427	Mangrove Restoration	URMPGM	PI Gregg Moore	0.00	0.00	0.00	0.00	0.00	0.00
14N428	NH Healthy School Coalition	UFHMTM	PI Tamara Martin	0.00	0.00	0.00	0.00	0.00	0.00
14N429	History in Perspective Year 1	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	0.00
14N429	History in Perspective Year 1	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N430	History in Perspective Year 2	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	0.00
14N431	History in Perspective	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	0.00
14N432	Health of NH Foster & Medicaid Kids	UCFRKB	PI Kathryn Becker-Blease	0.00	0.00	0.00	0.00	0.00	0.00
14N433	Livable Wage Study	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
14N435	Suicide Prevention Project	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N436	Junior Science Symposium 2005	UBPBSM	PI Subhash Minocha	0.00	0.00	99.95	0.00	0.00	99.95
14N437	Bone Mechanics Collision Dynamics	UDMEIT	PI Igor Tsukrov	3,395.32	281.80	1,925.84	0.00	0.00	5,602.96
14N439	Prove It! Training Delivery	UFHMRM	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
14N442	Meta-Analysis of ESL Writing	UCENPM	PI Peter Mascuch	0.00	0.00	0.00	0.00	0.00	0.00
14N444	Nor'Easter Bowl	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14N445	Assessing Pain Among Chinese	UFNUSF	PI Susan Fetzer	0.00	0.00	0.00	0.00	0.00	0.00
14N446	Epidemiological Support for NH	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14N447	Center	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14N448	Gulfwatch Mussel Monotoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14N449	Science Consortium for Oceans	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
14N451	Family Support 360	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N454	Empowering Communities IV	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14N455	American Youth Fdtn Evaluation	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14N456	Analysis of National Ocean Policy	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N457	GSEG Cornerstone Project	UFDDDN	PI Debra Nelson	0.00	0.00	0.00	0.00	0.00	0.00
14N461	Census of Marine Life CMarZ	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
14N462	Evaluation of CSS Student Assmt	UFKIKR	Keith Russell	0.00	0.00	0.00	0.00	0.00	0.00
14N463	EITC	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N464	Links to Early Learning	UBPBTD	PI Thomas Davis	0.00	0.00	(59.05)	0.00	0.00	(59.05)
14N464	Links to Early Learning	UFDDDN	PI Debra Nelson	0.00	0.00	0.00	0.00	0.00	0.00
14N464	Links to Early Learning	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
14N465	SLC Asset Mapping Project	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N466	Building GIS-Social Capital Bridges	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14N467	NHCF--EITC Project	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N468	2nd Youth Internet Safety Survey	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	UZSPEM	PI Eberhard Mobius	13,441.01	1,157.04	11,551.68	0.00	0.00	26,149.73
14N470	Restoration Compedium	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14N471	Alternative Treatment for Mastitis	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
14N471	Alternative Treatment for Mastitis	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14N472	Manchester Weed & Seed Evaluation	UCIPCD	PI Cheryl Daly	0.00	0.00	0.00	0.00	0.00	0.00
14N473	Comm. Service Work Study, Yr 2	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N474	ILRU CHANCE	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	0.00
14N475	Enhancement of GRANIT Web Site	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14N476	Investor Education	UEAFJF	PI John Freear	0.00	0.00	0.00	0.00	0.00	0.00
14N477	Investing in America's Families	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N479	Tech Diving for Deep Coral Reef	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
14N480	Educational Excellence for English	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N480	Educational Excellence for English	UMDPMP	PI Michael Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14N480	Educational Excellence for English	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N481	2005 Ctr. For Land Conservation	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14N483	AMES Student Travel	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
14N501	IBEX - Entrance System - Hi	UZSPEM	PI Eberhard Mobius	31,834.64	12,503.14	33,224.16	0.00	0.00	77,561.94
14N502	IBEX - Sensor Science - LO	UZSPEM	PI Eberhard Mobius	25,501.26	2,267.43	19,899.81	0.00	0.00	47,668.50
14N503	IBEX - Entrance System - LO	UZSPEM	PI Eberhard Mobius	61,641.79	13,846.60	44,851.76	0.00	0.00	120,340.15
14N504	IBEX - Mass TOF Subsystem - LO	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	UZSPEM	PI Eberhard Mobius	194,777.61	68,840.77	172,463.92	0.00	0.00	436,082.30
14N504	IBEX - Mass TOF Subsystem - LO	UZSPRM	PI Richard Miller	0.01	0.00	0.00	0.00	0.00	0.01
14N504	IBEX - Mass TOF Subsystem - LO	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N506	High Tunnel Production	UXAGRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
14N511	Resident Owned Communities	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
14N512	Restoration Seminar and Monitoring	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14N513	MMS - Bridge Phase	UZSPRT	PI Roy Torbert	620,547.81	252,714.72	2,217,411.05	0.00	0.00	3,090,673.58
14N514	Helping NH Children Phase II	UFHMTM	PI Tamara Martin	0.00	0.00	0.00	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	UCSOCD	PI Cynthia Duncan	90,632.20	29,446.32	103,379.21	0.00	0.00	223,457.73
14N516	Salt Marsh Model Gulf of Maine	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14N517	Marine Animal Population Phase 3	UZOPAR	PI Andy Rosenberg	13,837.21	1,504.82	13,522.28	0.00	0.00	28,864.31
14N519	Investing in Rural Families	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N520	4-H Time in Rural New Hampshire	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
14N521	NH Agriculture Innovation Prog.	UESBMC	PI Mary Collins	1,408.00	578.73	60.63	0.00	0.00	2,047.36
14N523	NH Agriculture Innovation Prog	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	0.00
14N524	NH Needs and Living Wage	UESBJK	PI Janice Kitchen	622.33	255.15	78.98	0.00	0.00	956.46
14N525	SHARPP SA Victims Assistance	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N526	Ready to Learn No. Country	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N527	Ready to Learn No. Country	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N528	Mesoamerica Divine Kingship Origins	UCANWS	PI William Saturno	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14N529	Rural Development in the US	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N530	Changes in Foster Parent Interest	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14N532	Breeding Nolana Cultivars	UBPBRF	PI Rosanna Freyre	0.00	0.00	0.00	0.00	0.00	0.00
14N533	Civic Life of Higher Ed	UBTSKH	PI Kate Hanson	0.00	0.00	0.00	0.00	0.00	0.00
14N534	QOS Algorithms For EPONS	UDCSRB	PI Radim Bartos	0.00	0.00	6,757.49	0.00	0.00	6,757.49
14N535	NH Cares Project	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14N536	For the Sins of their Parents	UCHICF	PI Cathy Frierson	0.00	0.00	13,500.89	0.00	0.00	13,500.89
14N537	WAIS Science Coordination Office	UZCCMT	PI Mark Twickler	47,792.44	19,577.10	53,834.37	0.00	0.00	121,203.91
14N538	2005 Apprenticeship Program	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14N539	Consortium For Fisheries & Wildlife	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14N540	Northeast Technical Assistance Ctr	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14N542	NH Basic Needs & Livable Wages	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
14N543	Northern NE Families & Communities	UCSOCD	PI Cynthia Duncan	8,620.10	1,678.32	2,692.12	0.00	0.00	12,990.54
14N544	A-Y Support-Krystyna Pysareva	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	0.00
14N545	Improving media-pH Management	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
14N547	Evaluation of JobPro Training	UCSOSW	Sally Ward	4,467.84	317.48	1,420.62	0.00	0.00	6,205.94
14N548	SAR Resident Scholar	UCANWS	PI William Saturno	0.00	0.00	0.00	0.00	0.00	0.00
14N550	Junior Science Symposium 2006	UBPBBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14N551	Medical Home Improvement Center	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14N553	American Youth Fdtn Evaluation	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14N554	NH Chronic Disease Epidemiologist	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
14N555	Girls Health Data Project	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N557	Ctr for Housng New Comm Economics	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	0.00
14N558	Gulfwatch Mussel Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14N559	NH Healthy Schools Coalition	UFHMTM	PI Tamara Martin	0.00	0.00	0.00	0.00	0.00	0.00
14N560	Ocean Replenishment Consortium	UBZOHH	PI W. Hunting Howell	14,600.37	1,211.80	9,894.80	0.00	0.00	25,706.97
14N562	Family Support 360	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N563	Continued Development of SOA Model	UZCCRG	PI Robert Griffin	18,934.58	1,973.32	6,879.93	0.00	0.00	27,787.83
14N564	Injection and Accel. of He Nuclei	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14N564	Injection and Accel. of He Nuclei	UZSPHK	Harold Kucharek	31,687.81	10,941.59	34,362.97	0.00	0.00	76,992.37
14N565	Editorial office Support	UZSPAB	Amitava Bhattacharjee	49,359.86	20,237.20	14,724.38	0.00	0.00	84,321.44
14N566	NH Living-Annie Casey Fdn	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N567	Restoration Compendium	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14N568	NH Child Health Assessment	UFHMTM	PI Tamara Martin	0.00	0.00	0.00	0.00	0.00	0.00
14N569	NH Transportation Needs Survey II	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
14N570	Civic Life of Higher Education 3	UBTSKH	PI Kate Hanson	0.00	0.00	0.00	0.00	0.00	0.00
14N571	National Service Inclusion Project	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
14N572	Citizen's Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N573	NH Foster Children's Health	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	0.00
14N574	Youth Suicide Prevention	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N575	Anti-Stigma Evaluation	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N576	Developing National Infrastructure	UXADLT	PI Lisa Townson	9,609.66	3,939.87	7,208.38	0.00	0.00	20,757.91
14N577	Family Connection Center	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N578	Training NH Public Health	UFDOHD	PI Holly Tutko	3,297.57	1,352.04	972.33	0.00	0.00	5,621.94
14N579	NHCF:Linking Workers-Tax Credit Yr3	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N580	Bean Fdn:Seeds of Learning	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14N581	Community-Based Shellfish HR	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14N583	Western Pacific SeagrassNet	UBNRFS	PI Frederick Short	27,065.92	11,097.01	48,822.98	0.00	0.00	86,985.91
14N584	Energetic Particle Events	UZSPCS	Charles Smith,III	16,569.52	3,550.58	9,054.05	0.00	0.00	29,174.15
14N591	Fam Con Ctr Fm Sup Gone Giving	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N594	Fine Mapping Marek's Disease	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	1,476.09	0.00	0.00	1,476.09
14N595	Enhancement GRANIT Web Site	UZCXFR	PI Fay Rubin	245.25	100.56	18,450.75	0.00	0.00	18,796.56
14N596	NH Citizen's Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	8,794.69	0.00	0.00	8,794.69
14N597	Zooplankton Barcoding	UBZOJH	PI James Haney	(1,728.00)	0.00	(296.91)	0.00	0.00	(2,024.91)
14N598	State 4H Advisory Committee	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
14N600	COMPASS	UZOPAR	PI Andy Rosenberg	60,450.17	24,486.60	47,478.03	0.00	0.00	132,414.80
14N602	NH Connects for Health	UFHMRM	PI Robert McGrath	0.00	0.00	2,214.75	0.00	0.00	2,214.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14N603	Citizens Initiative for Health	UFDOEH	PI Edgar (Ned) Helms	6,365.50	2,609.69	17,611.04	0.00	0.00	26,586.23
14N604	Earth Exploration Toolbook	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14N607	Animal Technical Specialist	UBTSJZ	PI Jerilee Zezula	5,812.58	2,383.16	0.00	0.00	0.00	8,195.74
14N608	Animal Technical Specialist	UBTSJZ	PI Jerilee Zezula	21,227.14	8,703.22	0.00	0.00	0.00	29,930.36
14N609	Assessment of Northern Forest	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N610	Restoration Seminar II Addison	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14N612	Research Infrastructure MWO	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
14N613	Assess 1st Year Discovery Prgm	UADISC	Discovery Program	31,406.38	4,586.85	10,383.05	0.00	0.00	46,376.28
14N615	Needs Assessment HNH	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N616	WAIS Divide	UZCCMT	PI Mark Twickler	40,340.00	3,348.22	42,644.33	0.00	0.00	86,332.55
14N617	Symbiosis and Luminescence	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14N619	Health Privacy Security	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N620	Policy Leadership	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N622	Virtual Sea Border	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	0.00
14N623	Global Change Master Directory	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14N624	Dist Educ Registered Nurse	UFNULA	PI Lynette Ament	0.00	0.00	0.00	0.00	0.00	0.00
14N625	Policy Leadership Change Regn	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N627	Citizens Initiative on Health	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	14,953.03	0.00	0.00	14,953.03
14N628	Satellite Imagery IPA	UCANWS	PI William Saturno	0.00	0.00	0.00	0.00	0.00	0.00
14N630	GBCW Volunteer Train & Prgm	UXWMMW	PI Mark Wiley	(590.00)	(48.97)	0.00	0.00	0.00	(638.97)
14N632	Brookdale Relatives as Parents	UXFMCB	PI Charlene Baxter	0.00	0.00	1,466.94	0.00	0.00	1,466.94
14N633	Get Smart Eat Local	UBDETK	PI Thomas Kelly	0.00	0.00	3,854.74	0.00	0.00	3,854.74
14N634	Wildlife Bycatch Reduction	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14N635	Sexual Assault Victims Assist	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N636	Rape Prevention and Education	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N637	Rape Prevention and Education	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N638	NH College - Univ Compliance	URREHS	Environmental Health and Safety	12,015.50	343.43	8,492.30	0.00	0.00	20,851.23
14N639	Citizens Initiative Health	UFDOEH	PI Edgar (Ned) Helms	11,323.38	4,642.56	31,314.87	0.00	0.00	47,280.81
14N640	Community Asset Mapping Coll	UXRECF	PI Charles French	3,660.63	845.07	5,690.29	0.00	0.00	10,195.99
14N641	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	UCSOCD	PI Cynthia Duncan	102,875.49	25,952.72	48,497.78	0.00	0.00	177,325.99
14N642	Poverty Comm Environ Rural Amer	UCSOSC	Sociology	312.55	26.25	33.87	0.00	0.00	372.67
14N644	2007 Victims of Crime Acts	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N645	Mathematical Themes	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14N646	Cloning the Mint Ve Gene	UBPBTD	PI Thomas Davis	31,484.86	2,542.76	4,558.64	0.00	0.00	38,586.26
14N648	Remote Sensing of NE Lakes	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	UZCCRG	PI Robert Griffin	22,638.49	758.61	9,267.47	0.00	0.00	32,664.57
14N650	NE Junior Science - Humanities	UBPBSM	PI Subhash Minocha	0.00	0.00	164.90	0.00	0.00	164.90
14N651	Comm Serv Work Study Plan	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
14N651	Comm Serv Work Study Plan	UJLSMF	PI Marianne Fortescue	0.00	0.00	0.00	0.00	0.00	0.00
14N652	Youth Suicide Prevention	UFFSKB	PI Kristine Baber	4,016.74	1,646.85	753.69	0.00	0.00	6,417.28
14N653	Cashes Ledge	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14N657	Analysis NH Healthy Kids	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14N657	Analysis NH Healthy Kids	UCSOSW	Sally Ward	5,436.56	1,429.20	2,375.60	0.00	0.00	9,241.36
14N658	Beyond the Medical Home	UFDDAD	PI Ann Dillon	3,061.93	1,255.38	345.37	0.00	0.00	4,662.68
14N659	CHANCE Partnership	UFDDJK	PI Jay Klein	49,058.77	19,466.40	25,050.03	0.00	0.00	93,575.20
14N660	FW Enhanced Evaluation	UFFSKB	PI Kristine Baber	16,612.28	5,096.60	3,342.54	0.00	0.00	25,051.42
14N661	New American Sustainable Agric	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
14N662	Portable Feed Delivery System	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14N663	Comm-Educ Prgms for Students	UFCDSC	PI Stephen Calculator	13,716.76	1,138.48	0.00	0.00	0.00	14,855.24
14N665	Family Support 360	UFDDMS	PI Mary Schuh	3,042.08	1,234.27	28,591.25	0.00	0.00	32,867.60
14N666	Water Cycles Solution Network	UZCXCV	PI Charles Vorosmarty	23,324.33	2,592.22	11,662.42	0.00	0.00	37,578.97
14N667	N Forest Analytical & Tech Ser	UCSOCD	PI Cynthia Duncan	8,851.15	3,122.90	2,419.99	0.00	0.00	14,394.04
14N668	N Forest Analytical & Tech Ser	UZCXFR	PI Fay Rubin	7,625.19	3,126.33	1,625.06	0.00	0.00	12,376.58
14N669	NE Higher Elevat-Alpine Ecosys	UZCCAP	PI Alexander Pszenny	9,169.08	3,759.32	19,694.88	0.00	0.00	32,623.28
14N670	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	1,470.65	602.97	207.36	0.00	0.00	2,280.98
14N672	Biomass Enrgy Res Ctr Consult	UCSOCD	PI Cynthia Duncan	2,993.25	1,227.19	0.00	0.00	0.00	4,220.44

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Current Funds									
Research & Sponsored Programs									
14N673	Lighten Up NH	UXFMCB	PI Charlene Baxter	4,800.00	398.40	33,511.12	0.00	0.00	38,709.52
14N674	Citizenship in Latin America	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
14N675	Sample Management for FeedAC	UBASCS	PI Charles Schwab	0.00	0.00	91.65	0.00	0.00	91.65
14N677	Policy Leadership Changing Reg	UCSOCD	PI Cynthia Duncan	2,962.53	1,214.55	4,452.14	0.00	0.00	8,629.22
14N678	Morphology Cntrl Polym Nano	UDMSDS	PI Donald Sundberg	24,592.98	576.37	3,952.78	0.00	0.00	29,122.13
14N681	Family Connection Center	UXFMCB	PI Charlene Baxter	0.00	0.00	4,870.43	0.00	0.00	4,870.43
14N683	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	117,115.35	30,847.88	30,635.76	0.00	0.00	178,598.99
14N684	Earth Explrtion Toolbook 06-07	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14N685	Data Recovery	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14N687	GRANIT Web Site Enhancement 2	UZCXFR	PI Fay Rubin	9,128.12	3,742.50	3,109.71	0.00	0.00	15,980.33
14N688	Community Viz TRC	UZCXFR	PI Fay Rubin	10,583.44	4,339.23	7,229.08	0.00	0.00	22,151.75
14N689	Graduate Assistantship	UFRMJG	PI Jill Gravink	13,500.05	0.00	0.00	0.00	0.00	13,500.05
14N691	NH Healthy Hearing Outcome	UFCDMS	PI Mary Jane Sullivan	3,040.00	0.00	183.68	0.00	0.00	3,223.68
14N693	Child Protective Services	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
14N694	Emerging Rural Leaders	UCSOCD	PI Cynthia Duncan	5,723.13	2,158.05	7,971.77	0.00	0.00	15,852.95
14N695	NH GRANIT Data Mapper	UXWMSB	PI SHANE BRADT	0.00	0.00	1,773.18	0.00	0.00	1,773.18
14N698	Family Connections Ctr-Linden	UXFMCB	PI Charlene Baxter	5,958.75	494.63	3,388.91	0.00	0.00	9,842.29
14N699	Ecosystem Monitoring	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00	0.00
14N700	Library Portal Maintenance	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	1,771.44	0.00	0.00	1,771.44
14N701	Planning for NH's Health Care	UFDOEH	PI Edgar (Ned) Helms	10,938.33	1,631.41	4,083.38	0.00	0.00	16,653.12
14N704	Annual Rural Assembly Support	UCSOCD	PI Cynthia Duncan	22,779.50	6,881.22	32,682.42	0.00	0.00	62,343.14
14N705	NH Earned Income Tax Credit	UXFMSK	Pi Suzann Knight	3,846.50	319.27	8,566.30	0.00	0.00	12,732.07
14N706	Earned income Tax Credit	UXFMSK	Pi Suzann Knight	8,723.22	2,089.36	11,753.12	0.00	0.00	22,565.70
14N707	RARGOM	UZOPAR	PI Andy Rosenberg	6,849.52	2,808.34	0.00	0.00	0.00	9,657.86
14N708	ACS-Prf Summer Fellowship	UDMSDS	PI Donald Sundberg	4,155.12	344.87	0.00	0.00	0.00	4,499.99
14N709	OCAT Cage System	UDMEBC	PI Barbaros Celikkol	34,195.21	4,106.05	49,159.17	0.00	0.00	87,460.43
14N711	High School Financial Planning	UXFMSK	Pi Suzann Knight	659.84	54.77	574.67	0.00	0.00	1,289.28
14N712	2007 Apprenticeship Program	UBMILT	PI Louis Tisa	4,266.30	354.10	283.04	0.00	0.00	4,903.44
14N713	Remote Sensing Workshop	UXWMSB	PI SHANE BRADT	0.00	0.00	4,997.67	0.00	0.00	4,997.67
14N714	New England Sweetpotatoes	UXAGRG	PI Rebecca Grube	0.00	0.00	632.88	0.00	0.00	632.88
14N715	Water Outburst Events	UZCXMF	PI Mark Fahnestock	0.00	0.00	4,866.15	0.00	0.00	4,866.15
14N717	RGGI Economic Impact Study	UEMNRG	PI Ross Gittell	30,166.34	2,503.82	762.79	0.00	0.00	33,432.95
14N718	NERC Planning Retreat	UFDOAP	PI Amy Philbrick	(4,590.00)	(380.97)	(13,483.41)	0.00	0.00	(18,454.38)
14N719	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	53,237.70	7,061.45	57,313.51	0.00	0.00	117,612.66
14N720	Driving Forces for Alloying	UDPHKP	PI Karsten Pohl	35,893.84	1,349.54	4,269.78	0.00	0.00	41,513.16
14N721	Initiative Basic Support	UFDOEH	PI Edgar (Ned) Helms	13,247.01	4,245.82	57,485.17	0.00	0.00	74,978.00
14N722	Health Privacy Security	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N723	Community Campus Study	UCSOSW	Sally Ward	2,647.50	135.48	1,172.26	0.00	0.00	3,955.24
14N726	Gulfwatch Program Management	UBNRSJ	PI Stephen Jones	0.00	0.00	515.49	0.00	0.00	515.49
14N728	Forest Structure	UZCXMM	PI Mary Martin	30,337.13	3,629.06	5,871.56	0.00	0.00	39,837.75
14N729	Rural America	UCSOCD	PI Cynthia Duncan	34,766.97	14,253.85	0.00	0.00	0.00	49,020.82
14N730	REAP: High School Mentoring	UBMICW	PI Cheryl Whistler	4,064.01	337.33	562.73	0.00	0.00	4,964.07
14N731	Burkholderia Host Adaptation	UBMIVC	PI Vaughn Cooper	2,400.74	199.26	0.00	0.00	0.00	2,600.00
14N732	Earned Income Tax Credit	UXFMSK	Pi Suzann Knight	564.25	46.83	7,454.92	0.00	0.00	8,066.00
14N734	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	7,034.16	2,680.88	448,795.26	0.00	0.00	458,510.30
14N739	Support Programs Evaluation	UCSOSW	Sally Ward	12,968.16	963.86	4,213.61	0.00	0.00	18,145.63
14N740	Public Participation in Oyster	UBZORG	PI Raymond Grizzle	12,065.68	4,946.92	2,943.50	0.00	0.00	19,956.10
14N741	NGA Quality Improvement	UFDOEH	PI Edgar (Ned) Helms	12,041.19	999.41	1,956.10	0.00	0.00	14,996.70
14N743	Bonnie CLAC Evaluation	UCSOSW	Sally Ward	6,988.04	435.00	2,996.00	0.00	0.00	10,419.04
14N744	Caulerpa in Australia	UBZOBY	PI James Byers	0.00	0.00	13,516.13	0.00	0.00	13,516.13
14N745	Health Privacy Security	UFDOEH	PI Edgar (Ned) Helms	23,406.94	9,596.83	106,854.68	0.00	0.00	139,858.45
14N746	SVA SA-State Victim Assistance	UJLSHP	SHARRP Program	4,495.58	861.36	7,708.84	0.00	0.00	13,065.78
14N747	Sexual Violence Prevention-SVP	UCPSKC	PI Kamal Chavda	0.00	0.00	0.00	0.00	0.00	0.00
14N747	Sexual Violence Prevention-SVP	UJLSHP	SHARRP Program	7,226.82	2,962.75	14,581.40	0.00	0.00	24,770.97
14N748	Outdoor Ormtn Best Practices	UFKIBB	PI Brent Bell	0.00	0.00	20,745.57	0.00	0.00	20,745.57
14N749	New Hampshire View Setup 07	UBNRRC	PI Russell Congalton	0.00	0.00	3,498.10	0.00	0.00	3,498.10
14N750	Nutrient Removal	UDCERR	PI Robert Roseen	20,640.23	8,416.55	21,834.27	0.00	0.00	50,891.05
14N752	VOCA Grant	UJLSHP	SHARRP Program	46,372.64	19,012.42	752.51	0.00	0.00	66,137.57

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Current Funds									
Research & Sponsored Programs									
14N753	Gulfwatch Program Management	UBNRSJ	PI Stephen Jones	9,752.48	3,998.52	5,373.84	0.00	0.00	19,124.84
14N754	FVPSA-Family Violence Prevent	UJLSHP	SHARRP Program	4,149.49	711.75	7,640.76	0.00	0.00	12,502.00
14N755	A Changing World	UCHIJB	PI Jeffrey Bolster	18,466.04	1,532.70	0.00	0.00	0.00	19,998.74
14N757	In Situ Gear Whale Interaction	UDMEKB	PI Kenneth Baldwin	5,394.00	268.42	3,530.19	0.00	0.00	9,192.61
14N758	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	10,853.14	4,449.71	52,367.47	0.00	0.00	67,670.32
14N759	JSHS Symposium - 2008	UBPBSM	PI Subhash Minocha	0.00	0.00	14,379.05	0.00	0.00	14,379.05
14N760	CI: Every Child Matters	UCSOCD	PI Cynthia Duncan	6,001.17	2,461.34	1,522.69	0.00	0.00	9,985.20
14N761	Policy Leadership	UCSOCD	PI Cynthia Duncan	0.00	0.00	5,000.00	0.00	0.00	5,000.00
14N762	Five Oral History Workshops	UCHCBF	PI Burt Feintuch	0.00	0.00	3,425.50	0.00	0.00	3,425.50
14N763	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	6,365.52	2,609.88	8,070.94	0.00	0.00	17,046.34
14N765	Youth Suicide Prevention	UFFSKB	PI Kristine Baber	20,573.82	8,435.07	3,077.34	0.00	0.00	32,086.23
14N766	Frameworks Enhanced Evaluation	UFFSKB	PI Kristine Baber	27,549.62	9,601.36	4,206.32	0.00	0.00	41,357.30
14N767	Nonlinear Resp Multi Envirn	UZCXCV	PI Charles Vorosmarty	18,972.89	7,778.83	13,488.27	0.00	0.00	40,239.99
14N768	Brookdale Relatives as Parents	UXFMCB	PI Charlene Baxter	1,393.07	571.09	0.00	0.00	0.00	1,964.16
14N769	Environ Sustainable Dev	UCANCG	PI Curt Grimm	17,695.35	2,200.80	0.00	0.00	0.00	19,896.15
14N769	Environ Sustainable Dev	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N773	Douleedge Theatre Wrkshp-Perf	UCMUDK	PI David Kaye	0.00	0.00	7,000.00	0.00	0.00	7,000.00
14N774	Douleedge Theatre Wrkshp-Perf	UCMUDK	PI David Kaye	0.00	0.00	4,000.00	0.00	0.00	4,000.00
14N776	NERACOOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	11,157.62	0.00	0.00	11,157.62
14N778	NERACOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	5,190.00	0.00	0.00	5,190.00
14N779	UNH String Project	UCMULV	PI Larry Veal	3,003.16	249.22	3,589.08	0.00	0.00	6,841.46
14N780	Historical Ecology Data	UZOPAR	PI Andy Rosenberg	63,022.99	14,071.34	12,908.13	0.00	0.00	90,002.46
14N782	Linking Workers with EITC	UXFMSK	Pi Suzann Knight	6,058.64	502.86	8,531.83	0.00	0.00	15,093.33
14N783	Integrating Data Products	UZCXXX	PI Xiangming Xiao	33,382.73	7,338.25	30,954.10	0.00	0.00	71,675.08
14N785	History in Perspective	UCHIJM	PI Judith Moyer	26,301.37	10,783.59	9,642.09	0.00	0.00	46,727.05
14N787	Household Travel Survey	UCPSKC	PI Kamal Chavda	24,529.05	4,256.55	26,100.65	0.00	0.00	54,886.25
14N788	H2S Model	UDERJJ	PI - Jenna Jambeck	6,715.41	0.00	15,638.42	0.00	0.00	22,353.83
14N789	MFC Leachate	UDERJJ	PI - Jenna Jambeck	29,013.98	8,390.23	16,933.61	0.00	0.00	54,337.82
14N790	Family Connections 2008	UXFMCB	PI Charlene Baxter	6,991.00	580.26	817.68	0.00	0.00	8,388.94
14N791	Census of Marine Life	UZOPAR	PI Andy Rosenberg	4,240.00	1,793.51	844.68	0.00	0.00	6,878.19
14N792	Science Consortium	UBZOHH	PI W. Hunting Howell	35,678.45	11,254.27	22,325.18	0.00	0.00	69,257.90
14N793	Lighten Up NH Virtual Library	UXFMCB	PI Charlene Baxter	8,536.99	708.77	25,481.92	0.00	0.00	34,727.68
14N794	Gone Giving 7500	UXFMCB	PI Charlene Baxter	0.00	0.00	3,702.25	0.00	0.00	3,702.25
14N795	Youth Law Project	UCJUDP	PI Donna Perkins	4,740.52	393.47	2,048.98	0.00	0.00	7,182.97
14N796	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	5,162.79	2,116.77	1,091.96	0.00	0.00	8,371.52
14N797	Dover Kids Cabinet Plan Grant	UFFSGB	PI Gretchen Bean	14,785.58	4,611.94	2,026.12	0.00	0.00	21,423.64
14N798	America Saves-NH Saves	UXFMSK	Pi Suzann Knight	0.00	0.00	1,200.00	0.00	0.00	1,200.00
14N799	2008 Nor'easter Bowl	UXWMMW	PI Mark Wiley	2,497.50	207.29	10,594.76	0.00	0.00	13,299.55
14N801	AGS Kibale Landscape & Climate	UCGEJH	PI Joel Hartter	0.00	0.00	2,500.00	0.00	0.00	2,500.00
14N802	NH EITC Alliance	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14N802	NH EITC Alliance	UXFMSK	Pi Suzann Knight	3,365.57	279.40	980.16	0.00	0.00	4,625.13
14N803	NH Needs of Children	UCWSJS	PI Jane Stapleton	17,205.76	1,020.96	155.30	0.00	0.00	18,382.02
14N804	Freeman Student-Fac Fellowship	UFFSDC	PI Dora Chen	0.00	0.00	23,090.58	0.00	0.00	23,090.58
14N805	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	4,434.47	1,818.05	1,332.57	0.00	0.00	7,585.09
14N806	A Mobile-Benthic-Pelagic	UDOMLM	PI Larry Mayer	9,688.46	2,196.31	5,732.73	0.00	0.00	17,617.50
14N807	Research Exp in Math	URLCKG	PI Karen Graham	3,091.19	258.32	1,979.51	0.00	0.00	5,329.02
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	35,766.57	11,199.77	65,885.21	0.00	0.00	112,851.55
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	21,579.99	8,846.72	35,395.93	0.00	0.00	65,822.64
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	9,377.50	3,844.29	8,531.71	0.00	0.00	21,753.50
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	26,134.75	10,714.34	52,186.53	0.00	0.00	89,035.62
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	65,846.83	26,993.99	154,832.85	0.00	0.00	247,673.67
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	81,428.73	0.00	0.00	81,428.73
14N815	MMS - AFG - Analog Flux Gate	UZSPRT	PI Roy Torbert	0.00	0.00	73,986.57	0.00	0.00	73,986.57
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	62,348.00	0.00	0.00	62,348.00
14N818	MMS - Instrument GSE	UZSPRT	PI Roy Torbert	8,400.92	3,444.05	13,381.45	0.00	0.00	25,226.42
14N821	Community Viz Tech	UZCXFR	PI Fay Rubin	2,100.09	860.99	266.44	0.00	0.00	3,227.52
14N822	GRANIT Maintenance	UZCXFR	PI Fay Rubin	2,499.52	1,024.80	317.14	0.00	0.00	3,841.46
14N825	HSFPP	UXFMSK	Pi Suzann Knight	622.20	51.64	117.60	0.00	0.00	791.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14N826	NH EITC Alliance	UXFMSK	PI Suzann Knight	0.00	0.00	13,722.68	0.00	0.00	13,722.68
14N827	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	76,691.18	22,753.42	4,132.80	0.00	0.00	103,577.40
14N827	Re-visioning Rural America	UCSOSC	Sociology	1,076.05	89.34	0.00	0.00	0.00	1,165.39
14N828	RAPHIC	UFDOPM	PI Patrick Miller	0.00	0.00	2,029.85	0.00	0.00	2,029.85
14N830	Our State, Our Stories	UCHCBF	PI Burt Feintuch	5.00	0.42	1,036.48	0.00	0.00	1,041.90
14N833	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	50,036.21	16,432.87	13,747.53	0.00	0.00	80,216.61
14N833	Invest America's Rural Family	UCSOSC	Sociology	4,990.50	414.39	540.48	0.00	0.00	5,945.37
14N834	Tracking Change in the N Cntry	UCSOCD	PI Cynthia Duncan	32,757.18	9,206.92	21,738.00	0.00	0.00	63,702.10
14N834	Tracking Change in the N Cntry	UCSOSC	Sociology	3,466.98	287.86	375.49	0.00	0.00	4,130.33
14N835	On-Lake Remote Sensing Yr 3	UXWMSB	PI SHANE BRADT	5,565.35	2,281.86	2,100.09	0.00	0.00	9,947.30
14N836	Family Support 360 FY08	UFDDMS	PI Mary Schuh	2,955.56	1,211.78	1,667.30	0.00	0.00	5,834.64
14N837	Surfcatants on Drop Dynamics	UDKENG	PI Nivedita Gupta	2,480.00	205.92	173.78	0.00	0.00	2,859.70
14N838	Operation Purple Camp 2008	UXFHCC	PI Charlotte Cross	3,064.68	1,256.52	1,272.23	0.00	0.00	5,593.43
14N839	SHINE: Coronal Mass Ejections	UZSPTF	PI Terry Forbes	10,037.23	833.48	4,891.81	0.00	0.00	15,762.52
14N840	Consult with Center for Rural	UCSOCD	PI Cynthia Duncan	7,756.01	1,787.83	14,152.54	0.00	0.00	23,696.38
14N842	Health Privacy Security	UFDOPM	PI Patrick Miller	3,097.66	1,270.04	8,675.00	0.00	0.00	13,042.70
14N844	A Powerful Truth	UFFSJN	PI John Nimmo	37.43	3.15	249.01	0.00	0.00	289.59
14N845	Nancy Nye Fellowship	UCSOCD	PI Cynthia Duncan	0.00	0.00	5,000.00	0.00	0.00	5,000.00
14N846	ASR	UDCEDG	PI David Gress	1,576.50	0.00	709.42	0.00	0.00	2,285.92
14N854	SVA SA-State Victim Assistance	UJLSHP	SHARRP Program	162.00	4.54	0.00	0.00	0.00	166.54
14N856	College Discovery Day	UAENMJ	PI Marsha Johns	0.00	0.00	600.18	0.00	0.00	600.18
14NX00	NE Ctr for Rural Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14U018	Puerto Rico Lter	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U137	NE Regional Water Quality	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14U143	Hyperpolarized Gases	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U275	Hubbard Brook Forest	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	0.00
14U360	Harvard Forest Ecology	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
14U374	Clustr/Cis/codif	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U375	Magnetic Eruptions	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
14U376	Solar Eruptions & Particles	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14U385	MAGNETIC PULSATION BAS	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	0.00
14U385	MAGNETIC PULSATION BAS	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
14U386	TWO-COMPONENT SIGNAL ELEMENTS	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	0.00
14U389	FLUORESCENCE ALFPHA PROGRAM	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14U390	PEST MGMT USER RESOURCES/EDUC	UXAGWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00
14U394	Genomics of the Cdpr Gene	UBPBEH	PI Estelle Hrabak	(1,548.00)	(128.49)	(846.38)	0.00	0.00	(2,522.87)
14U399	Long Term Ecological Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U406	Ground Motion Prediction and Uncert	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14U409	IRCEB: Nitrate Uptake and Retention	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U413	Beyond Potential Vegetation	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
14U423	Soil Aggregation	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14U426	Integrated Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14U438	Water Quality and Property Value	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U439	Phosphate Cap for Anacostia River	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
14U443	REU Supplement: Function Genomics	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
14U446	Ring Current Modeling	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
14U448	Consequences of Deletrious Mutation	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U450	Blue Fish Stock Assesment	UBNRAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14U451	Multibeam Swath Bathymetry	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
14U453	FAST MO/DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14U465	Connecticut River Airshed-Watershed	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U466	Culture Methods Commerical Smelt	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	UZSPEM	PI Eberhard Mobius	42,951.57	11,222.45	60,011.38	0.00	0.00	114,185.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U469	Russian Federation Rivers	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
14U473	Community Based School Food System	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
14U474	Farmer Research Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14U474	Farmer Research Education Program	UXAGSI	PI Stefan Seiter	0.00	0.00	0.00	0.00	0.00	0.00
14U474	Farmer Research Education Program	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
14U483	Energetic Particle Acceleration	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U485	REU: CDPK Gene Family Genomics	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
14U486	Molecular-Morphologic Bioinventory	UBDHWT	PI William Thomas	17,537.84	5,420.86	17,243.42	0.00	0.00	40,202.12
14U487	Sequencing of Frankia Ccl3 Genome	UBMILT	PI Louis Tisa	8,475.04	703.43	10,351.54	0.00	0.00	19,530.01
14U488	ACE-MAG Maint and Data Analysis	UZSPCS	Charles Smith,III	98,348.42	35,409.87	86,743.23	0.00	0.00	220,501.52
14U489	CD1 Acquisition of BCR-FC Ligand-3	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14U490	N NE Lake Educ & Action Plan	UXWMJS	PI Jeffrey Schloss	4,208.95	1,091.47	15,348.03	0.00	0.00	20,648.45
14U491	Garden to Table	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14U491	Garden to Table	UXFMCV	PI Catherine Violette	6,221.22	2,375.46	6,536.75	0.00	0.00	15,133.43
14U491	Garden to Table	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14U492	Consequence of Recombination	UBDHWT	PI William Thomas	24,886.01	5,715.46	14,076.72	0.00	0.00	44,678.19
14U494	Ameriflux Data	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
14U495	HMA Density and Performance	UDCEJD	PI Jo Daniel	(1.28)	0.00	(0.59)	0.00	0.00	(1.87)
14U497	Recirculating Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14U498	Aquaculture of Green Sea Urchins	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00
14U499	Regional Center-Plant Diagnostic	UXAGCS	PI Cheryl Smith	0.00	0.00	608.90	0.00	0.00	608.90
14U501	Space Weather	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	UZSPEM	PI Eberhard Mobius	22,757.34	4,644.96	13,532.91	0.00	0.00	40,935.21
14U505	Modeling Land-Use Dynamics	UZCXGH	PI George Hurtt	22,864.25	9,058.97	9,414.02	0.00	0.00	41,337.24
14U506	MMS Ion Mass Spectrometer	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14U507	Source-Oriented CTM	UZCCRG	PI Robert Griffin	630.00	258.30	6,308.19	0.00	0.00	7,196.49
14U508	Hosting Internet Crimes Against Chi	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U509	Biodiversity Indices for Marine	UBNRAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14U511	High Fidelity Sinal Strength Data	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
14U512	Crop Water Use Model	UDCEJJ	PI-Jennifer Jacobs	23,386.41	1,787.85	12,885.83	0.00	0.00	38,060.09
14U513	Multi-threaded Dialogues	UDEEAK	PI Andrew Kun	30,459.21	1,258.35	21,762.35	0.00	0.00	53,479.91
14U516	Bio-Active Metal Binding Agents	UZSPAB	Amitava Bhattacharjee	4,991.99	2,046.71	4,017.34	0.00	0.00	11,056.04
14U517	HMA Fatigue Endurance Limit	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14U518	SARE:Farmers' Gains-Food Security	UXFMVL	PI Valerie Long	1,387.80	115.19	1,135.04	0.00	0.00	2,638.03
14U520	Operation Military Kids	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
14U521	Score Deep Tow Data Processing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
14U522	Improved Evapotranspiration	UDCEJJ	PI-Jennifer Jacobs	10,325.33	857.44	2,907.51	0.00	0.00	14,090.28
14U523	Immune Mechanisms - Year 4	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	UBASPT	PI Paul Tsang	0.00	0.00	(1,064.82)	0.00	0.00	(1,064.82)
14U526	The Advanced Compton Telescope	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14U527	COBRE Immune Mechanisms	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
14U528	Bluefish Stock Assessment	UBNRAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14U529	Estimate Right Whale Feeding Areas	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
14U530	Carl Perkins Program Improvement	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14U531	Global Changes on Seagrass	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14U532	Immune Mechanisms	UBBCLC	PI Lisa Clark	0.00	0.00	0.00	0.00	0.00	0.00
14U533	Improved DEMS	UZCXMf	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
14U534	Material & Child Health Leadership	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	UDCHGM	PI Glenn Miller	166,210.65	28,921.59	163,866.90	0.00	0.00	358,999.14
14U536	NSEC - Pohl	UDPHKP	PI Karsten Pohl	40,505.66	9,150.81	30,769.16	0.00	0.00	80,425.63
14U537	NSEC - Harper	UDMSJH	PI James Harper	21,035.78	544.73	35,341.91	0.00	0.00	56,922.42
14U538	NSEC - Claverie	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	0.00
14U539	NSEC - Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14U540	NSEC - Mayne	UDCHHM	PI Howard Mayne	34,713.54	1,123.04	21,090.68	0.00	0.00	56,927.26
14U541	Harvard Forest Ecology	UBNRJA	PI Jacqueline Aitkenhead Peterson	0.00	0.00	2,855.00	0.00	0.00	2,855.00
14U542	On Demand Synthesis of SWNT	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U543	Multiple Environmental Changes	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U544	High Frequenct Measurements of CO2	UZCCRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14U545	Building Sustainable Agricultural	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U546	Solar Wind Fluctuation at 1 AU	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U547	Solar Wind Pressure Fronts	UZSPRR	Joachim Raeder	4,734.18	1,941.02	3,070.58	0.00	0.00	9,745.78
14U548	Small Business Alliance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14U549	Bluefin Operational Model	UBZOMM	PI Maryellen M Lutcavage	1,747.42	716.46	2,741.84	0.00	0.00	5,205.72
14U550	REU: Genomics of CDPK Gene Family	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
14U551	Volume Search Sonar Processing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
14U552	Spitzer Ecliptic Plane Survey	UZSPET	PI Edward Tedesco	2,019.01	167.57	568.50	0.00	0.00	2,755.08
14U553	NE Regional Water Quality	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14U554	FAST MO &DA	UZSPEM	PI Eberhard Mobius	24,465.81	10,030.73	23,860.48	0.00	0.00	58,357.02
14U555	Role of Type-B Response Regulators	UBPBDM	PI Dennis Mathews	3,189.13	1,342.18	10,037.96	0.00	0.00	14,569.27
14U556	Carbon Land-Use Climate Interaction	UZCXXX	PI Xiangming Xiao	24,097.28	7,794.75	29,703.99	0.00	0.00	61,596.02
14U557	The Cold Dense Plasma Sheet	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14U558	Gamma-Ray Background	UZSPMM	PI Mark Mcconnell	12,299.12	5,042.63	8,125.06	0.00	0.00	25,466.81
14U559	Characterizing Forest Structures	UZCXGH	PI George Hurtt	1,947.20	161.62	970.16	0.00	0.00	3,078.98
14U560	Community Rehab Continuing Ed	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
14U560	Community Rehab Continuing Ed	UFDDDN	PI Debra Nelson	0.00	0.00	0.00	0.00	0.00	0.00
14U561	Conjugate Studies of ULF Waves	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14U562	New England Pest Management	UXAGAE	PI Alan Eaton	23,344.89	6,448.07	11,081.13	0.00	0.00	40,874.09
14U563	Luquillo Experimental Forest Projec	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U564	Internet Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U565	Plant and Microbial Functions	UBNRSF	PI Serita Frey	2,631.85	1,079.12	727.70	0.00	0.00	4,438.67
14U566	Hubbard Brook LTER	UZCXJA	PI John Aber	26,975.45	5,160.88	17,472.14	0.00	0.00	49,608.47
14U567	Turtle Distributions and Fisheries	UBZOMM	PI Maryellen M Lutcavage	934.99	77.60	516.90	0.00	0.00	1,529.49
14U568	WEST: Winds and coastal flows	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
14U569	Extraterrestrial Ring Current	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14U570	ICESat	UZCXMK	PI Michael Keller	2,170.12	889.76	33,446.93	0.00	0.00	36,506.81
14U571	NE Ctr for Inclusive Teaching	UCENMC	PI Monica Chiu	0.00	0.00	0.00	0.00	0.00	0.00
14U572	SONTRAC Readout	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14U573	Various Types of MHD Turbulence	UZSPCS	Charles Smith,III	3,955.69	814.13	2,146.42	0.00	0.00	6,916.24
14U575	ANU Dating	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00
14U576	History of Colorado Plateau	UZCCPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
14U577	Modeling Magma Dynamics	UZCCPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
14U578	Ace Youth Violence Prevention	UFDONG	PI Nancy Guerra	0.00	0.00	0.00	0.00	0.00	0.00
14U579	UNH NEAGEP Project	URLCKG	PI Karen Graham	1,336.38	110.99	22,569.43	0.00	0.00	24,016.80
14U580	Immune Mechanisms COBRE Year 5	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14U581	Maternal & Child Health Leadership	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14U583	Innovative Approach to Fabricate	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14U584	Productivity in the Northern Forest	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14U586	REGIMENT:Macro Language System	UDESJJ	PI Jeffrey Johnson	0.00	0.00	(294.90)	0.00	0.00	(294.90)
14U587	CLUSTER Observations	UZSPLK	PI Lynn Kistler	8,075.69	3,310.93	5,132.14	0.00	0.00	16,518.76
14U588	Global Models of Constituent Flux	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14U591	SARE New Hampshire Year 2	UXAGSW	PI Seth Wilner	0.00	0.00	1,423.79	0.00	0.00	1,423.79
14U592	Modeling Coronal Structures	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
14U593	Cluster Data Analysis	UZSPNM	PI Nelson Maynard	62,857.48	24,391.35	22,805.73	0.00	0.00	110,054.56
14U594	Polar Data Analysis	UZSPNM	PI Nelson Maynard	10,539.17	2,406.33	8,661.77	0.00	0.00	21,607.27
14U595	NE Green Chemistry Consortium	UDMSYD	PI Yvon Durand	22,242.94	725.77	26,100.20	0.00	0.00	49,068.91
14U596	NSEC - Kinsey	UDMEBK	PI Brad Kinsey	32,108.28	1,425.18	21,350.31	0.00	0.00	54,883.77
14U597	NIGEC Student Support	UZCCRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14U598	ICAC Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U599	G2 Checkpoint Responses Arabidopsis	UBBCKC	PI Kevin Culligan	29,525.94	12,105.58	19,274.68	0.00	0.00	60,906.20
14U600	Testing of Buffer Requirements	UBNRKB	PI Kimberly Babbitt	28,856.39	1,835.06	15,111.62	0.00	0.00	45,803.07
14U601	CO2 Efflux from Forest Soil	UZCCRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14U602	NE Regional Water Quality, Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	UDCEDG	PI David Gress	12,427.02	396.05	7,890.83	0.00	0.00	20,713.90
14U604	REU: Genomics of CDPK Gene Family	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00

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14U605	Next Generation of Earth Explorers	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U606	COBRE Immune Mechanisms Yr 5	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
14U607	Immune Mechanisms Yr 5	UBBCLC	PI Lisa Clark	0.00	0.00	0.00	0.00	0.00	0.00
14U608	Regional Lead Agency	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	UZSPRR	Joachim Raeder	79,694.99	24,293.07	77,108.47	0.00	0.00	181,096.53
14U610	Multibeam Swath Bathymetry	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
14U611	Understanding Linkages	UZCXCL	PI Changsheng Li	15,593.17	5,774.95	9,615.75	0.00	0.00	30,983.87
14U612	Dendritic Cell Maturation	UBBCLC	PI Lisa Clark	0.00	0.00	0.00	0.00	0.00	0.00
14U613	NH Birth Condition Tracking	UFDDDN	PI Debra Nelson	0.00	0.00	0.00	0.00	0.00	0.00
14U614	On Demand Synthesis of SWNT	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U615	Ctr for High-Rage Nanomanufact.REU	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U616	MIRAGE-MEX	UZCCHM	PI Huiting Mao	4,891.66	2,005.56	3,103.76	0.00	0.00	10,000.98
14U617	Equity and Excellence in Higher Ed	UFDDMS	PI Mary Schuh	44,253.98	14,506.40	40,424.61	1,361.19	0.00	100,546.18
14U618	MCB-Biomolecular Systems	UBBCTL	PI Thomas Laue	3,075.54	0.00	8,138.10	0.00	0.00	11,213.64
14U619	Carl Perkins Program Improvement	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14U620	Gravity Wave Impacts	UZOPDV	PI Douglas Vandemark	21,887.58	8,973.88	40,110.16	0.00	0.00	70,971.62
14U621	Luquillo Experimental Forest	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U622	Coastal Ocean Observ Systems	UZOPJC	PI Janet Campbell	11,894.76	987.27	5,796.90	0.00	0.00	18,678.93
14U623	Organic Dairies Imported Grain	UBASCS	PI Charles Schwab	0.00	0.00	8,497.54	0.00	0.00	8,497.54
14U624	Interstellar Neutrals 3-D Hel	UZSPEM	PI Eberhard Mobius	3,419.48	283.85	4,871.63	0.00	0.00	8,574.96
14U626	SeaTurtle Distribution-Fisher	UBZOMM	PI Maryellen M Lutcavage	2,747.81	228.18	10,539.51	0.00	0.00	13,515.50
14U627	Current Morphology	UZSPRR	Joachim Raeder	4,650.97	1,906.45	7,401.51	0.00	0.00	13,958.93
14U628	Carbon Dynamics: Amazon	UZCXGH	PI George Hurtt	13,043.51	3,981.69	7,661.33	0.00	0.00	24,686.53
14U629	New Ocean Resources	UBZOML	PI Michael Lesser	4,053.59	37.09	33,278.93	0.00	0.00	37,369.61
14U630	SPCE Imaging Microscopy	UDMSJH	PI James Harper	10,168.31	843.99	6,287.65	0.00	0.00	17,299.95
14U631	Florida Everglades Assessment	UDCEJJ	PI-Jennifer Jacobs	18,758.64	509.64	11,525.04	0.00	0.00	30,793.32
14U632	Climate Change & Agriculture	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	UDMSYD	PI Yvon Durant	17,641.72	3,246.29	12,452.09	0.00	0.00	33,340.10
14U634	Joint Dev of Reversi Barriers	UDCHRJ	PI Richard Johnson	7,875.70	1,907.29	5,663.63	0.00	0.00	15,446.62
14U635	AG Commissions NH Farms & Comm	UXAGNH	PI Nada Haddad	708.97	290.67	2,724.85	0.00	0.00	3,724.49
14U636	Sonar Signal Processing	UDOMCD	PI Christian de Moustier	9,888.77	820.77	4,819.30	0.00	0.00	15,528.84
14U637	Maternal-Child Health Leadersh	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	9,795.23	0.00	0.00	9,795.23
14U638	Spruce Fir Forests	UBNRMD	PI Mark Ducey	6,335.82	526.02	428.92	0.00	0.00	7,290.76
14U639	Remote Sensing Great Salt Lake	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	0.00
14U640	Measurement and Analysis	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14U641	ICAC	UCFRDF	PI David Finkelhor	20,123.31	861.14	87,811.44	0.00	0.00	108,795.89
14U642	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	6,142.38	2,518.47	16,846.49	0.00	0.00	25,507.34
14U643	High Frequency Measurements	UZCCRV	PI Ruth Varner	1,818.00	150.89	1,881.79	0.00	0.00	3,850.68
14U644	NE Regional Water Quality	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14U645	SARE Bldg Capacity-Sustainable	UXAGSW	PI Seth Wilner	2,445.00	0.00	10,933.39	0.00	0.00	13,378.39
14U646	Radiation Belt Storm Probe	UZSPRT	PI Roy Torbert	116,134.12	47,615.04	150,547.08	0.00	0.00	314,296.24
14U647	MEM Switch Integrated Control	UDEEJL	PI John Lacourse	859.23	71.30	418.74	0.00	0.00	1,349.27
14U648	Species Richness in the GoM	UZOPAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14U649	Jovian Plasma Waves	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	13,722.61	5,626.31	8,707.03	0.00	0.00	28,055.95
14U650	Climate & Atmos Composition	UZCXSO	PI Scott Ollinger	20,190.30	7,131.48	14,236.11	0.00	0.00	41,557.89
14U651	Two-Component Signal Network	UBPBDM	PI Dennis Mathews	33,964.20	13,714.98	34,325.94	0.00	0.00	82,005.12
14U652	Operation Military Kids	UXFHCC	PI Charlotte Cross	5,367.48	1,085.29	22,774.00	0.00	0.00	29,226.77
14U653	Global Forest Canopy	UZCXMK	PI Michael Keller	17,100.06	298.93	7,836.73	0.00	0.00	25,235.72
14U654	Econ Viable Forest Harvesting	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
14U655	2006-07 Small Bus Compliance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14U656	Black Sea Bass	UBZODB	PI David Berlinsky	0.00	0.00	814.60	0.00	0.00	814.60
14U657	Underage Drinking Eval	UCIPAS	PI Andrew Smith	42,145.91	10,620.57	41,689.60	0.00	0.00	94,456.08
14U658	CODIF for MORE	UZSPLK	PI Lynn Kistler	72,924.68	28,033.31	54,644.23	0.00	0.00	155,602.22
14U659	RBSP Project Smith	UZSPCS	Charles Smith,III	17,104.97	4,513.54	9,728.29	0.00	0.00	31,346.80
14U660	Improved Dems Yr 3	UZCXMF	PI Mark Fahnestock	2,814.99	689.87	3,027.16	0.00	0.00	6,532.02
14U661	Hurricane Impact On Structure	UZCXGH	PI George Hurtt	4,917.23	1,658.89	2,959.25	0.00	0.00	9,535.37
14U662	Coronal Structure - 2007	UZSPTF	PI Terry Forbes	17,350.65	6,122.15	10,562.77	0.00	0.00	34,035.57
14U663	Study of Landscape Change	UBNRSF	PI Serita Frey	5,264.88	1,740.33	3,385.13	517.36	0.00	10,907.70

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14U664	HF-LTER Ollinger	UZCXSO	PI Scott Ollinger	27,858.89	9,803.66	22,625.42	0.00	0.00	60,287.97
14U665	Rate & Molecular Spectrum	UBDHWT	PI William Thomas	20,853.53	535.99	18,935.03	0.00	0.00	40,324.55
14U667	NSEC: Nanao REU	UDCHGM	PI Glenn Miller	0.00	0.00	6,066.30	0.00	0.00	6,066.30
14U668	EMD with Nanosecond Pulses	UDMSGG	PI Glenn Shwaery	23,046.89	7,767.53	27,432.61	0.00	0.00	58,247.03
14U669	Molecular Mediators in Sheep	UBASPT	PI Paul Tsang	2,835.04	235.33	8,738.08	0.00	0.00	11,808.45
14U670	Luquillo Experimental Forest	UBNRWM	PI William Mcdowell	20,463.30	1,698.46	33,372.25	0.00	0.00	55,534.01
14U671	NSEC:Ctr for High-Rate Nano	UDCHGM	PI Glenn Miller	0.00	0.00	28,872.83	0.00	0.00	28,872.83
14U672	Muon Coolong with MICE	UZSPUB	PI Ulisse Bravar	12,124.20	4,970.80	14,669.40	0.00	0.00	31,764.40
14U673	No-Till Systems	UZCXCL	PI Changsheng Li	20,282.32	7,162.33	7,508.48	0.00	0.00	34,953.13
14U674	UltraScan Software Maintenance	UBBCTL	PI Thomas Laue	12,224.34	0.00	6,010.64	0.00	0.00	18,234.98
14U674	UltraScan Software Maintenance	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
14U675	Sugar Maple in NE Forests	UZCXAR	PI Andrew Richardson	15,076.73	2,885.33	9,882.33	0.00	0.00	27,844.39
14U676	Holistic Management Training	UXAGSW	PI Seth Wilner	6,413.26	2,629.45	20,957.20	0.00	0.00	29,999.91
14U677	Green Crab Genetics	UBZOBY	PI James Byers	1,130.10	93.80	20,173.00	0.00	0.00	21,396.90
14U678	Moody Tower Data Analysis	UZCCJD	PI Jack Dibb	6,370.38	528.72	7,016.71	0.00	0.00	13,915.81
14U679	Farm and Family Debt	UXFMSK	PI Suzann Knight	7,318.11	607.41	15,126.20	0.00	0.00	23,051.72
14U680	Maternal-Child Health Leadersh	UFDDRS	PI Rae Sonnenmeier	152,709.62	41,920.02	72,188.41	0.00	0.00	266,818.05
14U681	Daphnia Comparative Resources	UBDHWT	PI William Thomas	18,930.22	338.80	8,787.02	0.00	0.00	28,056.04
14U683	Worlds of Christianization	UCHIDF	PI David Frankfurter	46,099.00	18,900.51	0.00	0.00	0.00	64,999.51
14U684	Solar System Visualization	UDOMKS	PI Kurt D. Schwehr	22,813.58	5,375.88	9,026.14	0.00	0.00	37,215.60
14U685	NE Regional Water Quality	UXWMJP	PI Julia Peterson	36,134.00	14,814.80	11,947.48	0.00	0.00	62,896.28
14U686	Hurricane Impact On Structure	UZCXGH	PI George Hurtt	7,586.39	2,753.30	4,652.84	0.00	0.00	14,992.53
14U687	Carbon Pools	UZCXAR	PI Andrew Richardson	31,852.06	13,059.35	16,603.13	0.00	0.00	61,514.54
14U688	4-H-Army Youth Development	UXFHCC	PI Charlotte Cross	24,189.70	4,202.68	7,271.63	0.00	0.00	35,664.01
14U690	SARE: Bldg Capacity Yr 04	UXAGSW	PI Seth Wilner	0.00	0.00	3,130.29	0.00	0.00	3,130.29
14U691	IDBR Waveguide SPCE Microscope	UDMSJH	PI James Harper	18,700.11	282.33	14,544.58	0.00	0.00	33,527.02
14U692	Climate Change Impacts US Secu	UZCXCV	PI Charles Vorosmarty	37,450.00	15,354.51	31,931.93	0.00	0.00	84,736.44
14U693	Land Use Changes Earth System	UZCXGH	PI George Hurtt	38,958.42	15,972.61	25,478.65	0.00	0.00	80,409.68
14U694	Expressed Transcripts Rosaceae	UBPBTD	PI Thomas Davis	44,042.43	16,055.65	39,723.46	0.00	0.00	99,821.54
14U695	Freshwater Biogeochemical Modl	UZCXCV	PI Charles Vorosmarty	43,145.26	17,355.69	27,225.45	0.00	0.00	87,726.40
14U696	Regional Plant Diagnostic Ctr	UXAGCS	PI Cheryl Smith	13,071.60	3,285.40	13,276.43	0.00	0.00	29,633.43
14U697	Natl Citizen Technology Forum	UADETK	PI Thomas Kelly	12,368.86	3,518.34	11,694.92	0.00	0.00	27,582.12
14U698	Cluster MO DA	UZSPEM	PI Eberhard Mobius	42,660.23	7,604.66	45,905.65	0.00	0.00	96,170.54
14U700	De-Icing Salts	UDMALL	PI Linyuan Li	5,186.01	430.68	2,527.52	0.00	0.00	8,144.21
14U701	Kettering Conference	UCPSMD	PI Melvin Dubnick	5,030.60	0.00	0.00	0.00	0.00	5,030.60
14U702	Massachusetts Coastal Zone	UZCXWW	PI Wilfred Wollheim	4,582.38	1,204.10	10,046.71	0.00	0.00	15,833.19
14U703	NADIR	UZSPRR	Joachim Raeder	11,661.65	2,837.11	15,884.07	0.00	0.00	30,382.83
14U705	Long-Term Bridge Design	UDCEEB	PI- Erin Santini Bell	2,577.05	214.00	2,552.86	0.00	0.00	5,343.91
14U706	SONTRAC Fiber Bundle	UZSPJR	PI James Ryan	6,268.84	2,320.91	9,578.79	0.00	0.00	18,168.54
14U707	Cytokinin Signalling	UBPBDM	PI Dennis Mathews	4,785.51	1,962.05	1,686.90	0.00	0.00	8,434.46
14U710	EMFISIS Pre-Launch Science	UZSPRT	PI Roy Torbert	3,396.69	282.05	1,655.43	0.00	0.00	5,334.17
14U713	CDPU-MM Hardware GSE	UZSPRT	PI Roy Torbert	1,724.06	706.70	1,093.83	0.00	0.00	3,524.59
14U716	CDPU-MM Hardware NRE	UZSPRT	PI Roy Torbert	30,622.58	12,553.89	44,087.04	0.00	0.00	87,263.51
14U717	AIS Notification for Right Wha	UDOMKS	PI Kurt D. Schwehr	14,788.74	5,670.99	38,820.94	0.00	0.00	59,280.67
14U719	Evaluating Health Care	UCIPAS	PI Andrew Smith	105,942.32	7,343.20	37,057.79	0.00	0.00	150,343.31
14U719	Evaluating Health Care	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14U720	Polar Ionosphere	UZSPMA	Lessard Help	0.00	0.00	324.09	0.00	0.00	324.09
14U722	Assessing Pasture Blends in NE	UXAGCM	PI Carl Majewski	418.13	171.38	0.00	0.00	0.00	589.51
14U723	Organic Dairy Ecosystem	UBNRJJ	PI John Aber	7,247.64	569.51	0.00	0.00	0.00	7,817.15
14U724	EMD with Nanosecond Pulses	UDMSGG	PI Glenn Shwaery	27,622.68	9,260.76	32,571.55	0.00	0.00	69,454.99
14U726	Experiments on Hg Chemistry	UZCCRG	PI Robert Griffin	3,599.96	298.93	2,404.53	0.00	0.00	6,303.42
14ZAD1	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	280,913.00	0.00	(1,631,235.63)	0.00	0.00	(1,350,322.63)
14ZAD1	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(526,033.08)	0.00	0.00	(526,033.08)
14ZAD2	UNH P2 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(747,617.40)	0.00	0.00	(747,617.40)
14ZAD2	UNH P2 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	UBPBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
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14ZBNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	URROSR	Office of Sponsored Programs	0.00	0.00	(368,288.87)	0.00	0.00	(368,288.87)
14ZCNH	Unbilled Grants AR	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZDNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZENH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZFNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZGNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UUXHST	Mapping of Old CUFS Accounts	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXTAPP	Teen Assessment Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
14ZRNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZTNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZU00	CWS Balance Sheet Activity	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	(19,403,011.16)	0.00	0.00	(19,403,011.16)
159027	Manchester	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159029	FAST Year 2	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159038	NH Small Business Ctr 2006	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159038	NH Small Business Ctr 2006	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159038	NH Small Business Ctr 2006	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159038	NH Small Business Ctr 2006	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
159038	NH Small Business Ctr 2006	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159038	NH Small Business Ctr 2006	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159038	NH Small Business Ctr 2006	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159038	NH Small Business Ctr 2006	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159038	NH Small Business Ctr 2006	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159038	NH Small Business Ctr 2006	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159039	2007 NH SBDC	UESBCA	Compliance Assistance	10,299.63	4,222.82	3,256.65	0.00	0.00	17,779.10
159039	2007 NH SBDC	UESBCE	Central	49,563.39	19,300.84	102,960.33	0.00	0.00	171,824.56
159039	2007 NH SBDC	UESBCO	Concord	22,312.74	9,148.41	13,406.23	0.00	0.00	44,867.38
159039	2007 NH SBDC	UESBMA	Manchester	963.00	66.65	4,569.92	0.00	0.00	5,599.57
159039	2007 NH SBDC	UESBMC	PI Mary Collins	0.00	0.00	(11,601.48)	0.00	0.00	(11,601.48)
159039	2007 NH SBDC	UESBNA	Nashua	8,284.69	2,877.09	5,777.11	0.00	0.00	16,938.89
159039	2007 NH SBDC	UESBNC	North Country	0.00	0.00	2,985.94	0.00	0.00	2,985.94
159039	2007 NH SBDC	UESBSE	Seacoast	6,640.19	2,330.41	3,906.40	0.00	0.00	12,877.00
159039	2007 NH SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBCA	Compliance Assistance	4,291.08	1,670.69	1,858.72	0.00	0.00	7,820.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
159040	2008 NH SBDC	UESBCE	Central	43,097.36	16,399.72	35,674.47	0.00	0.00	95,171.55
159040	2008 NH SBDC	UESBCO	Concord	24,658.96	10,109.78	11,295.36	0.00	0.00	46,064.10
159040	2008 NH SBDC	UESBMA	Manchester	1,647.20	99.29	2,697.94	0.00	0.00	4,444.43
159040	2008 NH SBDC	UESBNA	Nashua	16,078.28	4,865.56	6,577.87	0.00	0.00	27,521.71
159040	2008 NH SBDC	UESBNC	North Country	0.00	0.00	1,663.92	0.00	0.00	1,663.92
159040	2008 NH SBDC	UESBSE	Seacoast	15,132.26	5,035.86	8,133.24	0.00	0.00	28,301.36
15C013	Mexico's Subnational Electo/Cost Sh	UCPSTE	PI Todd Eisenstadt	0.00	0.00	0.00	0.00	0.00	0.00
15C021	Chem. Choices - Pbt Screeni/Cost Sh	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
15C064	Student Support Services -Cost Sh	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15C066	Effects of Asian Seaweeds - CS	UBPBAM	PI Arthur Mathieson	27,790.43	8,626.75	16,387.79	0.00	0.00	52,804.97
15C067	Age Determination of Dogfish - CS	UBASPT	PI Paul Tsang	8,721.02	3,575.61	5,533.48	0.00	0.00	17,830.11
15C068	Migrations of Female Lobsters - CS	UBZOWW	PI Winsor Watson	3,292.00	1,349.75	2,088.79	0.00	0.00	6,730.54
15C072	Extension BD - CS	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
15C076	Moody Marsh Trophic Study - CS	UBNRDB	PI David Burdick	0.00	0.00	304.43	0.00	0.00	304.43
15C080	Coastal Communities - CS	UXWMJP	PI Julia Peterson	0.00	0.00	2,129.95	0.00	0.00	2,129.95
15C088	Univ Center for Excellence - CS	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15C090	Undergraduate Research - CS	UBZOLH	PI Larry Harris	10,836.83	4,443.02	6,875.94	0.00	0.00	22,155.79
15C091	GBCW Monitor Water Quality - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C092	Tidal Marsh Soils - CS	URMPGM	PI Gregg Moore	4,452.96	1,825.71	627.86	0.00	0.00	6,906.53
15C095	Educa Tuition Partnership - CS	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	0.00
15C105	COPS /Cost Sh	UGPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
15C105	COPS /Cost Sh	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
15C109	Brookdale Relatives as Parents - CS	UXFMCB	PI Charlene Baxter	2,838.45	1,163.73	0.00	0.00	0.00	4,002.18
15C121	UNH Recycled Materials Cent-Cost Sh	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
15C135	Rule of Law/Civic Education/Cost Sh	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
15C161	97-99 Sea Grant Match -Cost Sh	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	UAABSC	Academic Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
15C178	Chemistry Systemic Initiati-Cost Sh	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
15C179	Chemistry Systemic Initiati-Cost Sh	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00
15C183	2001 Water Resources Resear-Cost Sh	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C184	2001 Water Resources Resear/Cost Sh	UBNRCB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	0.00
15C185	2001 Water Resources Resear-Cost Sh	UBNRER	PI Elizabeth Rochette	0.00	0.00	0.00	0.00	0.00	0.00
15C186	2001 Water Resources Resear-Cost Sh	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C187	2001 Water Resources Resear-Cost Sh	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15C199	Student Support Services-Cost Sh	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15C205	2001 Sea Grant:cost Shar -Cost Sh	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
15C213	Lutein Bioavailability-Cost Sh	UBPBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	0.00
15C226	Dfirm Preparation	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C231	Control Inflammation-Cancer	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
15C243	WRRC 2002: Cost Share Land Use	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15C244	WRRC 2002: Cost Share Hampton	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C245	WRRC 2002: Cost Share Lamprey	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
15C250	Ecology of Phenotypic in Mussels	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
15C253	Waste Water Treatment Discharge	UBNRCB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	0.00
15C253	Waste Water Treatment Discharge	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	UDESWB	PI Wallace Bothner	0.00	0.00	0.00	0.00	0.00	0.00
15C255	Land Conservation Asst MOA/Cst Share	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
15C257	Lake Watch: Undergrad Students/CS	UBMIRB	PI Richard Blakemore	0.00	0.00	0.00	0.00	0.00	0.00
15C260	Research and Discover	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
15C262	WWRA Disinfection at CVA Supply	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
15C264	GBCW Instream & Riparian Habitat-CS	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00
15C265	2002 Cost Share	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
15C267	Great Bay Systemwide Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C270	Integrated Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C271	Malawi Chichlid Fishes	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C274	Beyond Access-Cost Sharing	UCDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
15C274	Beyond Access-Cost Sharing	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
15C277	Tree Pathology: Ice Damage	UBPBRB	PI Robert Blanchard	0.00	0.00	0.00	0.00	0.00	0.00
15C278	Student Support Services - FY 2003	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C278	Student Support Services - FY 2003	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15C278	Student Support Services - FY 2003	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
15C287	School and Community Re-entry	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15C287	School and Community Re-entry	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15C289	FAST year 2	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C304	Gr Bay Coast Vol Train	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00
15C305	FY 2003 SG Cost Share on-campus	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
15C306	Rainbow Trout Cooperative Agreement	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
15C310	FY 2003 SG Cost Share OSA	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
15C311	NH-Quebec Forest Interdependence	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15C312	Improving Sawmill Industry	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15C313	Rural Development	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15C314	Conservation Ecosystem Funct	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
15C315	2002 Urban & Comm Forestry	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
15C316	2002 Forestry Stewardship	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
15C317	2002 Conservation Education	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
15C324	Farmer Research Education Program	UXAGSI	PI Stefan Seiter	0.00	0.00	0.00	0.00	0.00	0.00
15C325	CS 03 WRRRC McDowell Landscape	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C326	CS 03 WRRRC Schloss Land Use	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15C327	CS 03 WRRRC Bean Clostridium	UBASCB	PI Christine Bean	0.00	0.00	0.00	0.00	0.00	0.00
15C328	Cost Share - GOALI Interconnect	UDMETG	PI Todd Gross	0.00	0.00	910.11	0.00	0.00	910.11
15C329	Cost Share - Salmon Net Pen	UDMEDF	PI David Fredriksson	0.00	0.00	0.00	0.00	0.00	0.00
15C330	CS Support '03-'04 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C331	CS Classification NH Streams	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
15C335	Fish Passage in Tidal Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
15C338	VOCA	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
15C341	Riparian Buffer, Part II	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00
15C342	Development of Nutrient Plans	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00
15C343	Wildlife Conservation Program	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
15C344	Partners II	UFRMJS	PI Janet Sable	0.00	0.00	0.00	0.00	0.00	0.00
15C347	Industry Cluster Analysis	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
15C348	OEI	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
15C349	DFIRMS 2004 - Phase V	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C350	NH Teachers as Scholars	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
15C356	Analyzing 19th Century Fisheries	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
15C358	Recirculating Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C359	Sustainable Intergrated Finfish	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C360	Sea Grant 2004-2006 (Prog Mgt)	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
15C361	Sea Grant 2004-2006 (Prog Mgt)	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C362	Undergraduate Research	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C363	Sea Grant Extension Program	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
15C364	Sea Grant Extension Coastal	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
15C365	NH Nutrition	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15C365	NH Nutrition	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
15C366	Earth System Science Education	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C367	CS Environmental Controls Shrimp	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
15C370	Sex Determination Black Bass	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C371	Larval Trematode Communities	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
15C372	CS 04 WRRRC McDowell Administrative	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15C378	Civic Life of Higher Education	UBTSKH	PI Kate Hanson	0.00	0.00	0.00	0.00	0.00	0.00
15C380	C/S UNH Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C381	Wildlife Conservation Prog	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
15C382	Assessment of Sand Resources	UDESLOW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C383	Monitoring Forest Health	UZCXBR	PI Barry Rock	12,054.84	4,942.51	5,269.22	0.00	0.00	22,266.57
15C384	Microboards	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15C386	CS Mgt of Non-Human Bacteria	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C387	Community ServiceWork Study	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
15C389	CS E Coli Ribotyping Cains Brook	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C390	VOCA Cost Share 2004-2005	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15C391	NMFS-Sea Grant Fellow	UZOPAR	PI Andy Rosenberg	4,928.49	409.09	296.50	0.00	0.00	5,634.08
15C392	Beowulf Cluster Cost Share	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C394	Public Health Tracking	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C395	Children Disabilities Demonstration	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15C395	Children Disabilities Demonstration	UFDDJN	PI Jan Nisbet	0.00	0.00	7,672.87	0.00	0.00	7,672.87
15C396	Phytoplankton Fluorescence	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
15C397	Conservation Planning and Habitat	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15C398	Child Welfare Training	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	0.00
15C399	Cost Share Isotope Ratio Mass	UZCXEH	PI Erik Hobbie	0.00	0.00	5,921.00	0.00	0.00	5,921.00
15C400	Child Welfare Training	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	0.00
15C402	COBRE Year '04	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
15C403	DFIRM Preparation 2005	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	UDCHGM	PI Glenn Miller	70,374.07	15,259.23	21,470.07	0.00	0.00	107,103.37
15C405	Year 7 - RMRC	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
15C406	Family Violence Prevention	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15C407	Junior Science Symposium 2005	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C408	GBCW-Pytoplankton and Water Quality	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C409	Epidemiological Support for NH	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
15C410	Epidemiological Support for NH	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
15C411	NH MCH Epidemiologist FY 2005	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
15C412	NH Food Stamp Program	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
15C413	OEI	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
15C415	Natural Resource Outreach Coalition	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
15C417	Cost Share Cold Dense Plasma Sheet	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
15C420	UNH Monitoring Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C422	Stormwater Management	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C424	Restoration Compedium Cost Share	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00
15C425	Comm. Service Work Study	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
15C426	ILRU CHANCE	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	0.00
15C427	NROC 2005 Program and Delivery	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
15C427	NROC 2005 Program and Delivery	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
15C428	Enhancement of GRANIT Web Site	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C429	Program Officer NSF	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15C431	UNH NEAGEP Project Cost Share	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
15C432	Research and Discover Cost Share	UZCXGH	PI George Hurtt	72,753.28	4,694.84	51,797.28	0.00	0.00	129,245.40
15C433	Supporting ASEAN Clean Water	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
15C434	Digitized Inventory of Drainage	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15C436	Effects of Oyster Reefs	UBZORG	PI Raymond Grizzle	0.00	0.00	2,289.90	0.00	0.00	2,289.90
15C437	DEPSCOR 05 Nonlinear Aspects	UDMEJM	PI John McHugh	28,812.51	9,500.10	17,240.63	0.00	0.00	55,553.24
15C438	Mesoamerica Divine Kingship Origins	UCANWS	PI William Saturno	0.00	0.00	0.00	0.00	0.00	0.00
15C443	NH MCH Epidemiologist	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
15C445	Tech. Diving to Study Coral Reefs	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
15C446	Aquatic Insect Research	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15C448	2005-2006 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C449	NH FSNE	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
15C451	CS Age & Size Differences in Skates	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
15C452	Junior Science Symposium 2006	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C453	Enhancing Opportunities For Grazing	UXAGJB	PI Juli Brussell	0.08	0.00	0.02	0.00	0.00	0.10
15C454	Natural Resource Outreach Coalition	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
15C455	Origins Impact of Codium	UBBCAK	PI Anita Klein	29,372.31	12,042.60	24,864.73	0.00	0.00	66,279.64
15C456	Ctr Housing New Community Economics	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C457	University Center of Excellence	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15C459	White Physical Ed Program	UFHMTM	PI Tamara Martin	0.00	0.00	0.00	0.00	0.00	0.00
15C460	E.Coli Ribotyping Cost Share	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C461	National Service Inclusion Project	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15C462	Abiotic Factors Rainbow Smelt - CS	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C463	Community-Based Shellfish HR	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15C464	EPA Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C465	EPA NROC	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
15C466	Bellamy River Pollution Tracking	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C467	Berry's Brook Pollution Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C469	SG Aquatic Species Outreach	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C470	2006 WRRC Admin - CS	UBNRWM	PI William Mcdowell	19,735.11	8,091.54	12,521.97	0.00	0.00	40,348.62
15C471	Water Quality and Landscape - CS	UBNRWM	PI William Mcdowell	1,385.05	567.90	878.83	0.00	0.00	2,831.78
15C472	Protecting Water Quality - CS	UBREJH	PI John Halstead	8,178.17	3,353.16	5,189.05	0.00	0.00	16,720.38
15C473	Nutrient Loading - CS	UXWMJS	PI Jeffrey Schloss	3,940.12	1,615.39	2,499.98	0.00	0.00	8,055.49
15C474	cGMP & Photoreceptor Function - CS	UBBCRC	PI Richard Cote	51,822.02	21,276.05	32,894.22	0.00	0.00	105,992.29
15C476	Prim Prod & Invasive Ascidiars - CS	UBZOLH	PI Larry Harris	0.00	0.00	10.70	0.00	0.00	10.70
15C477	Amer Revolution-Legal Geo Atlc - CS	UCHIEG	PI Eliga Gould	0.00	0.00	0.00	0.00	0.00	0.00
15C478	Elderly vs Non-elderly Migratn - CS	UEECKC	PI Karen Conway	0.00	0.00	9,142.25	0.00	0.00	9,142.25
15C479	System Approach Marine Debris - CS	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
15C481	2006-07 Great Bay NERR Program - CS	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15C481	2006-07 Great Bay NERR Program - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	UAENLL	PI Leonard Lamberti	35,591.85	11,214.85	3,744.51	0.00	0.00	50,551.21
15C483	C/S Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
15C488	NH FSNE - CS	UXFMVL	Pi Valerie Long	43,488.57	17,830.40	21,368.83	0.00	0.00	82,687.80
15C489	NE Junior Science - Humanities - CS	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	UAGMCN	McNair Program	9,567.49	1,734.30	5,656.23	0.00	0.00	16,958.02
15C493	JJ Project - Coos County	UXYTPG	PI Paula Gregory	2,518.61	1,032.61	355.13	0.00	0.00	3,906.35
15C494	JJ Project-Carroll County	UXYTPG	PI Paula Gregory	2,967.18	1,216.47	418.36	0.00	0.00	4,602.01
15C495	CHANCE Partnership	UFDDJK	PI Jay Klein	2,961.61	1,214.22	1,085.73	0.00	0.00	5,261.56
15C496	NROC Coordination - Delivery - CS	UXWMFM	PI Frank Mitchell	5,862.62	2,403.69	2,149.22	0.00	0.00	10,415.53
15C499	Web-based Electronic Portfolio - CS	UCEDFL	PI Scott Fletcher	0.00	0.00	0.00	0.00	0.00	0.00
15C500	Sustainability in the EU - CS	UCPSSV	PI Stacy VanDeveer	6,419.32	2,631.88	0.00	0.00	0.00	9,051.20
15C501	Citizenship in Latin America - CS	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
15C504	UNH Monitoring-Coast Assessmnt - CS	UBNRSJ	PI Stephen Jones	3,898.08	1,598.08	1,879.72	0.00	0.00	7,375.88
15C507	Moth Survey Identification 07 - CS	UBZODC	PI Don Chandler	2,939.40	1,205.23	1,865.08	0.00	0.00	6,009.71
15C509	RMRC - CS	UDCEKG	PI Kevin Gardner	55,726.22	22,847.58	35,358.17	0.00	0.00	113,931.97
15C510	Eastern Hognose Snake Habitat - CS	UBNRJL	PI John Litvaitis	4,517.55	1,860.53	1,658.30	0.00	0.00	8,036.38
15C511	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	6,674.09	2,736.49	941.05	0.00	0.00	10,351.63
15C512	Zoonotic Epidemiologist	UFHMRC	PI Rosemary Caron	8,903.00	3,650.39	1,255.34	0.00	0.00	13,808.73
15C513	UDEC - CS	UFDDJN	PI Jan Nisbet	30,160.37	10,211.23	3,229.72	0.00	0.00	43,601.32
15C517	Outdoor Orntn Best Practices	UFKIBB	PI Brent Bell	3,842.00	1,575.24	0.00	0.00	0.00	5,417.24
15C518	2007-08 GRB NERR SWMP Pgrm - CS	URMPJP	PI Jonathan Pennock	7,018.98	2,877.80	3,384.64	0.00	0.00	13,281.42
15C519	NROC Coordination and Delivery - CS	UXWMFM	PI Frank Mitchell	5,749.91	2,357.47	2,107.90	0.00	0.00	10,215.28
15C520	VOCA Grant - CS	UJLSHP	SHARRP Program	3,216.30	1,318.72	0.00	0.00	0.00	4,535.02
15C521	CICART - CS	UZSPAB	Amitava Bhattacharjee	42,484.20	17,416.73	33,645.53	0.00	0.00	93,546.46
15C524	JSHS Symposium - 2008 - CS	UBPBSM	PI Subhash Minocha	0.00	0.00	300.00	0.00	0.00	300.00
15C525	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	18,619.34	7,633.99	0.00	0.00	0.00	26,253.33
15C532	NH Options for PCP	UFDDSF	PI Susan Fox	2,753.28	1,128.73	0.00	0.00	0.00	3,882.01
15C534	2008 Food Stamp Nutrition Prog - CS	UXFMVL	Pi Valerie Long	169,295.74	61,422.49	75,116.05	0.00	0.00	305,834.28
15C535	2003-2008 McNair Graduate Prg	UAGMCN	McNair Program	17,687.08	4,619.79	4,741.96	0.00	0.00	27,048.83
15C536	Eradication of Didemnum - CS	UBZOLH	PI Larry Harris	13,261.16	5,437.09	4,861.54	0.00	0.00	23,559.79
15C537	UNH String Project	UCMULV	PI Larry Veal	5,977.21	322.79	0.00	0.00	0.00	6,300.00
15C539	Beneficial use of C&D Fines - CS	UDERJJ	PI - Jenna Jambeck	0.00	0.00	5,000.00	0.00	0.00	5,000.00
15C540	Doubleledge Theatre Wrkshp-Perf	UCMUDK	PI David Kaye	0.00	0.00	3,000.00	0.00	0.00	3,000.00
15C541	Natl Citizen Technology Forum	UADETK	PI Thomas Kelly	1,656.03	678.93	0.00	0.00	0.00	2,334.96
15C549	NH Streamwater Thermal Loading	UDCEJJ	PI-Jennifer Jacobs	11,808.94	4,841.67	7,492.76	0.00	0.00	24,143.37
15C555	PAHs in Stormwater Runoff - CS	UDCETB	PI Thomas Ballestero	10,583.46	4,339.21	6,715.15	0.00	0.00	21,637.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C563	2008 NH SBDC	UESBCE	Central	3,529.16	1,446.92	995.18	0.00	0.00	5,971.26
15C563	2008 NH SBDC	UESBCO	Concord	5,786.83	2,372.65	1,631.91	0.00	0.00	9,791.39
15C566	Contaminated Sediments - CS	UDCEKG	PI Kevin Gardner	12,302.08	5,044.10	7,805.78	0.00	0.00	25,151.96
15C571	Research & Discover - CS	UZCXGH	PI George Hurtt	1,061.87	88.23	393.33	0.00	0.00	1,543.43
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	(0.03)	0.00	0.00	0.00	0.00	(0.03)
15CAUS	Undistributed Sals for Acad Affairs	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	22.50	1.87	0.00	0.00	0.00	24.37
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Undergraduate Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCINJ	Carsey Institute	0.01	0.00	0.00	0.00	0.00	0.01
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.01	0.00	0.00	0.00	0.00	0.01
15CCUS	Undistributed Salaries for COLA	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	87.04	35.51	0.00	0.00	0.00	122.55
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	211.54	86.30	0.00	0.00	0.00	297.84
15CEUS	Undistributed Salaries for WSBE	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries for WSBE	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	245.68	103.92	0.00	0.00	0.00	349.60
15CFUS	Undistributed Salaries for SHHS	UFXRCM	Health and Human Services RCM	(127.30)	(41.09)	0.00	0.00	0.00	(168.39)
15CH74	Genetics & Breeding Cucurbits-Match	UBPBJL	PI J. Brent Loy	4,727.32	2,070.57	0.00	0.00	0.00	6,797.89
15CRUS	Undistributed Sal for Research & PS	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFMDV	Family Development	0.01	0.00	0.00	0.00	0.00	0.01
15CX00	Undistributed Forestry Salarie	UXFRWL	Forestry And Wildlife Resources	(387.82)	(155.42)	0.00	0.00	0.00	(543.24)
15CX00	Undistributed Forestry Salarie	UXWMRS	Water And Marine Resources	(1,065.41)	(429.38)	0.00	0.00	0.00	(1,494.79)
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	(0.02)	0.00	0.00	0.00	0.00	(0.02)
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	(392.46)	(160.93)	0.00	0.00	0.00	(553.39)
15H111	Hatch Administration - Match	UBAEHA	Hatch Administration	309,881.77	132,489.03	0.00	0.00	0.00	442,370.80
15H134	Rule of Law-Civic Educationn	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
15H262	Photosynthesis-Saline Stress-Match	UBPBLJ	PI Leland Jahnke	0.00	0.00	0.00	0.00	0.00	0.00
15H285	Insulin Resistance & Asthma - Match	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
15H291	Character,Control Yeast Genes-Match	UBBCCD	PI Clyde Denis	26,993.38	11,814.24	0.00	0.00	0.00	38,807.62
15H327	Nucleotide Metabolism - Match	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
15H332	Endocrine Control of Repro - Match	UBBCSS	PI Stacia Sower	16,772.22	7,342.20	0.00	0.00	0.00	24,114.42
15H335	Cost-Muni Solid Waste Disposl-Match	UBREJH	PI John Halstead	23,188.16	10,148.70	0.00	0.00	0.00	33,336.86
15H344	Transposition, Soil Nematodes-Match	UBBCJC	PI John Collins	0.00	0.00	0.00	0.00	0.00	0.00
15H356	Leukemogenesis-Clam Aquacul. -Match	UBZOCW	PI Charles Walker	26,577.60	11,632.17	0.00	0.00	0.00	38,209.77
15H358	Reg Zinc Transport Endo Cells-Match	UBASDB	PI Dennis Bobilya	19,059.48	8,341.79	0.00	0.00	0.00	27,401.27
15H377	Genetic System for Frankia - Match	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
15H379	Intro Seaweeds Gulf of Maine-Match	UBPBAM	PI Arthur Mathieson	5,378.49	2,355.74	0.00	0.00	0.00	7,734.23
15H380	Larval Grn Sea Urchin-Gulf ME-Match	UBZOLH	PI Larry Harris	31,334.96	13,714.25	0.00	0.00	0.00	45,049.21
15H384	Defs-Salmonella Typhimurium-Match	UBMITP	PI Thomas Pistole	32,617.52	14,275.75	0.00	0.00	0.00	46,893.27
15H398	Repro & Care-Burying Beetles-Match	UBZOMS	PI Michelle Scott	21,652.56	9,474.54	0.00	0.00	0.00	31,127.10
15H405	Aquatic Plants-Temp vs Trop - Match	UBPBGC	PI Garrett Crow	25,065.80	10,968.25	0.00	0.00	0.00	36,034.05
15H414	Biosolids Impact & Benefit NE-Match	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
15H415	Biosolids Impact & Benefit NE-Match	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15H417	Leucine-Rich Repeat-Binding-Match	UBBCLC	PI Lisa Clark	0.00	0.00	0.00	0.00	0.00	0.00
15H425	Trematode Parasite Marine Com-Match	UBZOBY	PI James Byers	8,470.59	3,704.89	0.00	0.00	0.00	12,175.48
15H427	Natural&Ag. Resource Policies-Match	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
15H428	Molecular Biology of Seed Dev-Match	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15H430	Hydrocarbon - Bioremediation-Match	UBMIES	PI Elise Sullivan	0.00	0.00	0.00	0.00	0.00	0.00
15H431	Culture of Marine Finfish NH -Match	UBZODB	PI David Berlinsky	11,465.10	5,014.67	0.00	0.00	0.00	16,479.77
15H432	In Situ Adipose Tissue Metab -Match	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
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15H433	Genomic Tools - Horitculture -Match	UBPBDT	PI Thomas Davis	26,524.70	11,609.18	0.00	0.00	0.00	38,133.88
15H434	Genetic Improv. of Tilapias - Match	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
15H435	Arabidopsis CDPK Genes - Match	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
15H436	IMS for Small Fruits In NH - Match	UBPBJP	PI Jim Pollard	0.00	0.00	0.00	0.00	0.00	0.00
15H438	Early Left-Right Asymmetry - Match	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
15H439	Red Seaweed - NE Coast - Match	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15H440	Proteins - Hyperbaric Cycling-Match	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
15H441	Class B Limed Sludge - Match	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
15H442	Rural Labor & Public Policy - Match	UBREKG	PI Kelly Giraud	1,587.39	695.27	0.00	0.00	0.00	2,282.66
15H443	Impact Nat. Resource Policy - Match	UBREKG	PI Kelly Giraud	1,587.39	695.27	0.00	0.00	0.00	2,282.66
15H444	Fetal Mortality in Ruminants -Match	UBASDT	PI David Townson	2,896.41	1,268.63	0.00	0.00	0.00	4,165.04
15H445	Fetal Mortality in Ruminants -Match	UBASPT	PI Paul Tsang	3,444.18	1,508.55	0.00	0.00	0.00	4,952.73
15H446	Impact Nat. Resource Policy - Match	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	0.00
15H447	Nutrient Supply Lactating Cow-Match	UBASCS	PI Charles Schwab	23,725.68	10,392.02	0.00	0.00	0.00	34,117.70
15H448	Dairy Mgmt & Sustainability - Match	UBASCS	PI Charles Schwab	23,725.67	10,392.02	0.00	0.00	0.00	34,117.69
15H449	Rural Labor & Public Policy - Match	UBREDM	PI Douglas Morris	4,159.99	1,822.05	0.00	0.00	0.00	5,982.04
15H450	Dairy Mgmt & Sustainability - Match	UBASPE	PI Peter Erickson	3,011.71	1,319.11	0.00	0.00	0.00	4,330.82
15H454	Protein N-G & Nematode Dev - Match	UBBCCW	PI Charles Warren	0.00	0.00	0.00	0.00	0.00	0.00
15H456	Cellular Response-Stress-UVB -Match	UBPBWA	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
15H457	Flatworm Pests-Marine Mollusc-Match	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15H459	Resistance to Avian Diseases -Match	UBASRT	PI Robert Taylor, Jr.	24,277.85	10,625.62	0.00	0.00	0.00	34,903.47
15H461	Cultural Factors-Trees&Shrubs-Match	UBPBCN	PI Catherine Neal	14,068.66	6,162.10	0.00	0.00	0.00	20,230.76
15H462	Conservation Plant Resources -Match	UBPBJL	PI J. Brent Loy	20,701.21	9,060.46	0.00	0.00	0.00	29,761.67
15H463	Components Commercial GH Prod-Match	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
15H464	Young Plant Center - Match	UBPBYP	Young Plant Center	0.00	0.00	0.00	0.00	0.00	0.00
15H466	NE Stream Aquatic Insect ID - Match	UBZOCB	PI Chandler/Burger	12,637.28	5,535.14	0.00	0.00	0.00	18,172.42
15H467	Efficiency Cool Equine Semen -Match	UBASWB	PI William Berndtson	6,765.91	2,963.45	0.00	0.00	0.00	9,729.36
15H468	Notch 1 in Adipocyte Function-Match	UBASDS	PI Deena Small	1,792.27	785.02	0.00	0.00	0.00	2,577.29
15H469	Microcystins-Food Web-NH Lake-Match	UBZOJH	PI James Haney	4,793.48	2,099.56	0.00	0.00	0.00	6,893.04
15H470	Habitat Pref American Lobster-Match	UBZOWW	PI Winsor Watson	6,767.82	2,964.30	0.00	0.00	0.00	9,732.12
15H471	RAGE in Atherosclerosis - Match	UBASTF	PI Thomas Foxall	30,912.07	13,638.04	0.00	0.00	0.00	44,550.11
15H472	Food Sec-Crop/Livestop Graz'g-Match	UBNRJC	PI John Carroll	29,097.69	12,735.01	0.00	0.00	0.00	41,832.70
15H474	National Animal Genome Progm-Match	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
15H475	Plant Intake in Older Adults -Match	UBASJC	PI Joanne Curran-Celentano	58,526.63	25,519.44	0.00	0.00	0.00	84,046.07
15H479	Analysis of GacA Regulon-Match	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15H481	Skills-Rural Sourcing Targets-Match	UBRELG	PI Lyndon Goodridge	43,156.80	18,888.42	0.00	0.00	0.00	62,045.22
15H482	Charge in Protein Functl Prop-Match	UBBCTL	PI Thomas Laue	26,690.26	11,681.60	0.00	0.00	0.00	38,371.86
15H483	Mut Protein Phosphatase Genes-Match	UBPBEH	PI Estelle Hrabak	18,200.23	7,965.77	0.00	0.00	0.00	26,166.00
15H484	Taxonomy Red Seaweed Porphyra-Match	UBPBNF	PI Christopher Neefus	1,455.44	629.19	0.00	0.00	0.00	2,084.63
15H485	Env Pollutants in Breast Milk-Match	UBASGC	PI Gale Carey	21,434.33	9,381.20	0.00	0.00	0.00	30,815.53
15H486	Genetic-Genomic Tools Frankia-Match	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
15H487	Stakeholders-Ag Resource Mgmt-Match	UBRERR	PI Robert Robertson	20,507.99	8,975.76	0.00	0.00	0.00	29,483.75
15H490	Sunflower Cell&Tissue Stress Match	UBPBWA	PI Wayne Fagerberg	24,320.48	10,644.18	0.00	0.00	0.00	34,964.66
15H492	Barcode Marine Invertebrates Match	UBZOMA	PI Marianne Litvaitis	20,544.68	8,992.31	0.00	0.00	0.00	29,536.99
15H496	Bacterial-nemotode interactns Match	UBMIVC	PI Vaughn Cooper	15,433.76	6,753.20	0.00	0.00	0.00	22,186.96
15H498	Impacts of Agriculture in Landsape	UBNRWM	PI William Mcdowell	23,324.27	10,055.10	0.00	0.00	0.00	33,379.37
15H499	Tracking Algal Species Match	UBBCAK	PI Anita Klein	23,507.06	10,287.09	0.00	0.00	0.00	33,794.15
15H500	Jagges 1 Exp. in Adip Cells Match	UBASDS	PI Deena Small	13,448.83	5,885.59	0.00	0.00	0.00	19,334.42
15H501	Assessing Agnt Eff. on Testis Match	UBASWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
15H502	Lobsters, Thermal Gradien Match	UBZOWW	PI Winsor Watson	41,615.80	18,211.74	0.00	0.00	0.00	59,827.54
15H503	Seaweed Biod. in Gulf of ME Match	UBPBAM	PI Arthur Mathieson	28,128.50	12,309.04	0.00	0.00	0.00	40,437.54
15H504	Lake Microcystins, Hum.Health Match	UBZOJH	PI James Haney	25,070.80	10,971.14	0.00	0.00	0.00	36,041.94
15H505	Squash Breeding for Nutrition Match	UBPBJL	PI J. Brent Loy	15,973.87	6,989.88	0.00	0.00	0.00	22,963.75
15H506	Ben/Costs of Policies on Land Match	UBREKG	PI Kelly Giraud	16,603.35	7,265.81	0.00	0.00	0.00	23,869.16
15H507	Embryonic Survival in Ruminan Match	UBASDT	PI David Townson	15,143.36	6,626.85	0.00	0.00	0.00	21,770.21
15H508	Embryonic Survival in Ruminan Match	UBASPT	PI Paul Tsang	17,889.72	7,829.06	0.00	0.00	0.00	25,718.78
15H509	Rural Chng: Markets,Gov & Lif Match	UBREDM	PI Douglas Morris	21,756.20	9,520.54	0.00	0.00	0.00	31,276.74
15H510	Metabolic-Nutrients-Cows-Match	UBASCS	PI Charles Schwab	19,347.83	8,466.28	0.00	0.00	0.00	27,814.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H511	Sustainable Dairy Enterprises-Match	UBASCS	PI Charles Schwab	19,347.85	8,466.28	0.00	0.00	0.00	27,814.13
15H512	Sustainable Dairy Enterprises-Match	UBASPE	PI Peter Erickson	10,174.79	4,452.25	0.00	0.00	0.00	14,627.04
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	163,640.58	69,968.61	0.00	0.00	0.00	233,609.19
15MS24	Genetics-Forest Trees-Stress -Match	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS27	Genetic Diversity N-E Conifer-Match	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15MS33	Forest Veg-Pixels or Polygons-Match	UBNRRC	PI Russell Congalton	2,972.01	1,301.74	0.00	0.00	0.00	4,273.75
15MS41	Floristic Diversity NH Forest-Match	UBPBGC	PI Garrett Crow	3,621.83	1,586.37	0.00	0.00	0.00	5,208.20
15MS44	Stocking&Structure-NH Forests-Match	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS48	Nitrogen-Forest Soil Microbes-Match	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
15MS49	Forest Soil Sol'n Chemistry - Match	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15MS50	Wetlands-Amphibian Breeding - Match	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
15MS51	Invasive Shrub-Early Succes'l-Match	UBNRJL	PI John Litvaitis	2,890.65	1,266.10	0.00	0.00	0.00	4,156.75
15MS52	Land Mgmt & Exotic Shrubs - Match	UBPBTL	PI Thomas Lee	25,477.77	11,150.83	0.00	0.00	0.00	36,628.60
15MS54	Microbial Community For. Soil-Match	UBNRSF	PI Serita Frey	9,621.09	4,211.18	0.00	0.00	0.00	13,832.27
15MS55	Mgmt Forest Structure in NH-Match	UBNRMD	PI Mark Ducey	12,276.12	5,377.01	0.00	0.00	0.00	17,653.13
15MS56	Integrating Upland Wetland Match	UBNRKB	PI Kimberly Babbitt	12,272.96	5,372.16	0.00	0.00	0.00	17,645.12
15MS57	Polyamine Metab&Stress-Poplar Match	UBPBSM	PI Subhash Minocha	29,901.98	13,087.16	0.00	0.00	0.00	42,989.14
15MS58	Forest Soil Solution Chem Match	UBNRWM	PI William Mcdowell	(20,117.30)	(8,650.45)	0.00	0.00	0.00	(28,767.75)
15MS59	Effects,Forest Mgmt & Insects Match	UBZOCB	PI Chandler/Burger	42,692.31	18,681.35	0.00	0.00	0.00	61,373.66
15MS60	Ecosystem Svcs. in Landscape Match	UBNRWM	PI William Mcdowell	73,231.35	32,051.76	0.00	0.00	0.00	105,283.11
15MS61	Land Uses & Exotic Shrubs Match	UBNRJL	PI John Litvaitis	21,692.85	9,493.35	0.00	0.00	0.00	31,186.20
15P017	Equipment-Dept Commerce Noaa	URIGPR	Facilities Equipment	0.00	0.00	0.00	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	URIGPR	Facilities Equipment	0.00	0.00	0.00	0.00	0.00	0.00
15P022	Non-Lethal Tech Innovation-Pgm Inc	UDMSGs	PI Glenn Shwaery	3,846.36	1,577.02	3,922.39	0.00	0.00	9,345.77
15P025	Biomolecular Interaction Tech	UBBCTL	PI Thomas Laue	20,885.73	8,562.84	184,241.14	0.00	0.00	213,689.71
15P030	DNA Sequencing Lab	UBDDNA	DNA SEQUENCING LAB	0.00	0.00	0.00	0.00	0.00	0.00
15P033	University Centers for Excellence	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15P034	Community Rehab	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15P036	Effect of Mesh Size on Trawl Code	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P037	Library Portal Development	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
15P038	Soft Species Separation System	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P040	Statewide Inservice Leadership	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15P041	P He NEC Program Income	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P043	Polymer Workshop Revenue	UDKEDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
15P044	Tech Transfer Center - Income	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P046	Community Rehabilitation Personnel	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15P054	Community Rehab Continuing Ed	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15P055	Radiopharmaceuticals based on Cross	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
15P057	Rope Seporator Trawl Cost Share	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P058	ICARTT	UZCCRT	PI Robert Talbot	0.00	0.00	0.01	0.00	0.00	0.01
15P059	Targeted Winds Program Income	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
15P060	2005 NEC Program Income	UZOPCG	PI Christopher Glass	12,140.97	4,977.77	4,450.87	0.00	0.00	21,569.61
15P061	2006-07 Technology Transfer Ctr	UDCECG	PI Charles Goodspeed	0.00	0.00	46,670.26	0.00	0.00	46,670.26
15P063	2004-05 CineMar - PI	URCIRL	PI Richard Langan	1,746.70	144.99	646.96	0.00	0.00	2,538.65
15P064	Glyconjugate Analysis Workshop - PI	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
15P065	2005-07 NEC - PI	UZOPCG	PI Christopher Glass	11,664.91	4,782.58	4,276.38	0.00	0.00	20,723.87
15P067	Regional Assoc for Research for the	UZOPAR	PI Andy Rosenberg	0.00	0.00	4,605.02	0.00	0.00	4,605.02
15P073	UNH String Project	UCMULV	PI Larry Veal	785.71	0.00	0.00	0.00	0.00	785.71
15P075	Doubleedge Theatre Wrkshp-Perf	UCMUDK	PI David Kaye	374.64	6.61	835.25	0.00	0.00	1,216.50
15P077	Technology Transfer Center - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	38,492.80	0.00	0.00	38,492.80
15PA01	Dairy Facility	UBASDF	Dairy Facility	207,430.17	54,374.33	429,311.57	0.00	0.00	691,116.07
15PA01	Dairy Facility	UBASOD	Organic Dairy Facility	119,208.02	17,195.68	167,826.54	17,737.76	0.00	321,968.00
15PA04	Farm Services	UBASFS	Farm Services	200,790.75	71,370.40	76,164.50	0.00	0.00	348,325.65
15PA06	Woodman Farm	UBPBWF	Woodman Farm Facility	121,030.19	43,355.75	47,705.35	4,870.84	0.00	216,962.13
15PA07	Kingman Farm	UBPBKF	Kingman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
15PA09	Research Greenhouse	UBPBGH	Research Greenhouse	90,451.38	36,643.67	36,678.15	0.00	0.00	163,773.20
15PA10	Brentwood Game Farm /Pgm Inc	UBNRBF	Brentwood Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
15PA11	Herbarium	UBPBHB	Herbarium	2,166.88	151.32	566.22	0.00	0.00	2,884.42

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Current Funds									
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15PA14	Swine Facility	UBASSF	Swine Facility	110,882.11	43,866.19	17,471.34	0.00	0.00	172,219.64
15PA16	Poultry Farm	UBASPF	Poultry Farm	0.00	0.00	0.00	0.00	0.00	0.00
15PIRC	IRC OSR Administration	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	URROSR	Office of Sponsored Programs	103.45	42.21	8,684.05	0.00	0.00	8,829.71
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	1,549.67	72.24	34,126.25	0.00	0.00	35,748.16
166000	Nitrogen Saturation in Forests	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
166011	Bedrock Bioremediation Ctr	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166012	Bedrock Bioremediation Ctr	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166013	Bbc Drilling	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166018	Small Water Treatment Tech Ctr	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166023	Chem. Choices - Pbt Screening	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
166026	Bedrock Bio: Administration	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166026	Bedrock Bio: Administration	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
166031	Bedrock Bio: Fracture Skins	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166032	Bedrock Bio: Drilling Parameter Rec	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166042	WTTC: Costing Summaries	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166043	Innovative Performance Monitoring	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166044	Bedrock Bio: Administration	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166045	Bedrock Bio: Microbiology	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166046	Bedrock Bio: Fracture Skins	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166047	Bedrock Bio: Drilling Parameter Rec	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166048	Bedrock Bio: Hydraulics	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166049	WTTC 2003 - Administration	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166050	WTTC 2003 Engineering Training	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166051	WTTC 2003 Antibody Removal	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166052	WTTC 2003 -Radionuclide Disposal	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166053	WTTC 2003 - Enhanced Gravel Filters	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166054	WTTC 2003 - Corrosion Control	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166055	WTTC 2003 - Sidestream Ozonation	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166058	Fellowship - Emily LaFiandra	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166062	Regional Climate Change	UZCCHM	PI Huiting Mao	20,107.74	1,870.84	10,165.09	0.00	0.00	32,143.67
166063	WTTAC 04-05 Engineer Training	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166064	WTTAC 04-05 Non-Aligned Aeromonas	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166070	WTTAC 2005 -Riverbed Scouring	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166072	Fellowship: Chaire Hoff	UDESJB	PI Julia Bryce	0.00	0.00	8,839.94	0.00	0.00	8,839.94
166073	WTTAC 2004-05 - Administration	UDCEMC	PI Michael Collins	0.00	0.00	216.56	0.00	0.00	216.56
166074	WTTAC 2004-05 - Training	UDCEMC	PI Michael Collins	28,930.04	7,446.57	16,733.24	0.00	0.00	53,109.85
166075	WTTAC 2004-05 - Enhanced Particle	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166075	WTTAC 2004-05 - Enhanced Particle	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
166076	WTTAC 2004-05 - Radionuclides	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166077	WTTAC 2004-05 - Pretreatment	UDCEMC	PI Michael Collins	3,727.28	309.36	1,856.88	0.00	0.00	5,893.52
166078	NH Estuaries Project	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166079	Subawards (off-campus)	URMPJP	PI Jonathan Pennock	3,314.40	1,358.81	157,965.00	0.00	0.00	162,638.21
166080	Estuarine Monitoring Activities	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166081	Impact of Wastewater Treatment	UBNRSJ	PI Stephen Jones	6,286.97	527.66	1,918.54	0.00	0.00	8,733.17
166082	UNH Monitoring Activities Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166083	UNH Monitoring Activities Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166084	IWEM with Regard to Highways	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
166085	Stormwater Management	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166086	NROC 2005 Program and Delivery	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
166087	Solvent Substitution Implementation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
166088	Streams	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166089	Impervious Surfaces	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
166090	EPA Holding	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166091	NH Pollution Prevention Conference	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
166092	NH Estuaries Project Year 6	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166093	NH Estuaries Project Year 7	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166094	NH Estuaries Project Year 8	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166095	NEWTTAC - Admin	UDCEMC	PI Michael Collins	13,609.31	4,532.73	15,969.43	0.00	0.00	34,111.47
166096	NEWTTAC - Anion Resin Mat	UDCEMC	PI Michael Collins	12,491.26	479.48	10,136.01	0.00	0.00	23,106.75
166097	NEWTTAC - Metal Add to enhance SSF	UDCEMC	PI Michael Collins	14,771.89	1,084.46	16,933.77	0.00	0.00	32,790.12
166098	NEWTTAC - Bioclogging Book	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166099	NEWTTAC-SSF & Alter Bio Filt Conf	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166100	NEWTTAC - RBF Design Workshop	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	UDCEMC	PI Michael Collins	19,275.90	479.48	12,041.43	0.00	0.00	31,796.81
166102	NEWTTAC - UV Mods	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166103	Conservation Lands Update	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166104	NHEP Year 10	URMPJH	PI Jennifer Hunter	0.00	0.00	6,548.88	0.00	0.00	6,548.88
166106	Year 10 University Projects	URMPJH	PI Jennifer Hunter	0.00	0.00	111,458.05	0.00	0.00	111,458.05
166107	Invasive Species Monitoring	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
166108	NHEP Invasive Species Assessmt	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
166109	NHEP NROC 2006	UXWMFM	PI Frank Mitchell	2,817.09	1,155.00	794.41	0.00	0.00	4,766.50
166110	NHEP Monitoring Activities	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166111	Clam Aessment Activities	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166112	New Hampshire Estuaries	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166113	Lean and Clean Implementation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
166114	Pollution Prevention Implement	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
166115	Buffer Module	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166116	NH EP Year 11 Admin	URMPJH	PI Jennifer Hunter	112,958.44	46,081.42	44,191.23	0.00	0.00	203,231.09
166117	NH EP Yr 11 Subawards	URMPJH	PI Jennifer Hunter	0.00	0.00	31,190.51	0.00	0.00	31,190.51
166118	Water Extraction School Comm	UDERJJ	PI - Jenna Jambeck	0.00	0.00	6.51	0.00	0.00	6.51
166119	IPA Assignment	UEECJH	PI Ju-Chin Huang	15,532.00	1,289.16	0.00	0.00	0.00	16,821.16
166121	Protists-Microbe Remova	UDCEMC	PI Michael Collins	38,551.80	958.96	25,927.98	0.00	0.00	65,438.74
166121	Protists-Microbe Remova	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166122	Safety Guidelines	UDCEMC	PI Michael Collins	2,466.04	1,010.94	1,564.64	0.00	0.00	5,041.62
166123	UV-Particles & Viruses	UDCEMC	PI Michael Collins	21,743.21	295.52	16,284.69	0.00	0.00	38,323.42
166123	UV-Particles & Viruses	UDCENK	PI Nancy Kinner	2,215.41	183.96	1,079.71	0.00	0.00	3,479.08
166124	Bmps Well closings	UDCEMC	PI Michael Collins	2,466.04	1,010.94	1,564.64	0.00	0.00	5,041.62
166125	Multispecies Restoration	UBZORG	PI Raymond Grizzle	15,574.34	6,119.88	10,579.39	0.00	0.00	32,273.61
166126	NH EP Yr 11 Subawards no F&A	URMPJH	PI Jennifer Hunter	0.00	0.00	15,000.00	0.00	0.00	15,000.00
166127	Success of Invasive Species	UBZOLH	PI Larry Harris	5,552.38	0.00	3,570.03	0.00	0.00	9,122.41
166128	UNH Monitoring-Coast Assessmnt	UBNRSJ	PI Stephen Jones	7,130.16	591.82	2,255.21	0.00	0.00	9,977.19
166129	2007 NHEP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	16,395.91	6,722.23	14,035.04	0.00	0.00	37,153.18
166130	Nutrient Criteria Development	URMPJH	PI Jennifer Hunter	18,773.59	7,697.13	43,528.23	0.00	0.00	69,998.95
166131	P2 & SR in Schools	UDKEIF	PI Ihab Farag	5,669.93	335.15	3,978.86	0.00	0.00	9,983.94
166132	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	0.00	0.00	2,106.00	0.00	0.00	2,106.00
166133	Subaward	URMPJH	PI Jennifer Hunter	0.00	0.00	23,247.91	0.00	0.00	23,247.91
166136	Administrative	URMPJH	PI Jennifer Hunter	29,779.37	11,182.12	11,609.54	0.00	0.00	52,571.03
166137	NHEP Eelgrass Mapping	UBNRFS	PI Frederick Short	3,664.00	1,502.24	1,033.25	0.00	0.00	6,199.49
166138	Stormwater Outreach Education	UDCERR	PI Robert Roseen	0.00	0.00	1,709.71	0.00	0.00	1,709.71
166139	Beneficial use of C&D Fines	UDERJJ	PI - Jenna Jambeck	21,536.24	587.91	24,072.51	0.00	0.00	46,196.66
166140	Transaction Grant Program	URMPJH	PI Jennifer Hunter	0.00	0.00	3,600.00	0.00	0.00	3,600.00
166141	Tributary Sampling	UBNRWM	PI William Mcdowell	685.22	280.92	193.24	0.00	0.00	1,159.38
166143	Estuarine Monitoring - S.Jones	UBNRSJ	PI Stephen Jones	1,676.00	51.79	590.35	0.00	0.00	2,318.14
166145	Monitoring-Natl Coast Assessmt	UBNRSJ	PI Stephen Jones	2,461.55	204.40	1,652.79	0.00	0.00	4,318.74
181002	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181003	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181004	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181018	Coupled Cluster Expansion	UDPHJH	PI Jochen Heisenberg	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
181021	Electromagnetic Studies	UDPHFH	PI F W Hersman	1,215.00	0.00	315.90	0.00	0.00	1,530.90
181023	Magnetic Reconnection Studies	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181024	Strongly-Coupled Dusty Plasmas	UZSPAB	Amitava Bhattacharjee	5,581.15	2,288.27	5,184.72	0.00	0.00	13,054.14
181025	Fast Neutron Imaging Telescope	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181025	Fast Neutron Imaging Telescope	UZSPJR	PI James Ryan	41,943.30	14,954.82	81,654.04	0.00	0.00	138,552.16
181026	Collisionless Reconnection Research	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181027	Reconnection Research at CMSO	UZSPAB	Amitava Bhattacharjee	41,616.67	14,605.21	34,528.11	0.00	0.00	90,749.99
181028	Neutron Scatter Camera-Sandia Corp	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
181029	Invest of Alven Field Line Res	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	8,875.88	3,639.08	5,631.73	0.00	0.00	18,146.69
181030	FNIT Algorithms	UZSPJR	PI James Ryan	189,214.75	55,530.43	170,645.02	0.00	0.00	415,390.20
181031	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	106,690.90	22,604.99	116,242.68	0.00	0.00	245,538.57
181032	Milagro: Solar Cosmic Rays	UZSPJR	PI James Ryan	11,239.24	687.32	7,154.34	0.00	0.00	19,080.90
181033	CICART	UZSPAB	Amitava Bhattacharjee	115,095.59	28,857.97	129,828.94	0.00	0.00	273,782.50
181034	Electrostatic Solitary Waves	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	12,808.01	1,063.57	12,229.05	0.00	0.00	26,100.63
181035	The Maltese Cross	UZSPCS	Charles Smith,III	6,919.93	1,458.43	3,770.25	0.00	0.00	12,148.61
181036	Solar Wind Turbulence	UZSPCS	Charles Smith,III	6,919.92	1,458.43	3,770.24	0.00	0.00	12,148.59
181037	Spherical Nuclei	UDPHFH	PI F W Hersman	9,501.92	3,895.80	3,483.40	0.00	0.00	16,881.12
181037	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	85,996.86	18,669.16	72,338.46	0.00	0.00	177,004.48
181038	Pine Savannas	UZCXEH	PI Erik Hobbie	11,244.46	4,610.20	11,211.28	0.00	0.00	27,065.94
183004	DFIRMS 2003	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
183005	DFIRM Preparation 2005	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
183006	DFIRMS 2006 - Phase VII - FEMA 06	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
183007	Merrimack County DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	10,942.16	0.00	0.00	10,942.16
183008	Mapping Hllsbrgh-Mrrmck Cntys	UZCXFR	PI Fay Rubin	30,612.82	12,551.23	69,457.96	0.00	0.00	112,622.01
184001	Academics Programs in CT	UFHMLS	PI Lee Seidel	0.00	0.00	0.00	0.00	0.00	0.00
184016	Career Advancement Project	UCDDDH	PI David Hagner	0.00	0.00	63.70	0.00	0.00	63.70
184045	Technology Partnership Project	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184045	Technology Partnership Project	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184046	Technology Partnership Project	UCDDMP	PI Marion Pawlek	0.00	0.00	0.00	0.00	0.00	0.00
184047	Technology Partnership Project	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184049	Technology Partnership Project	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184050	Technology Partnership Program	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184071	UNH Upward Bound Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184075	Partners II	UFRMJS	PI Janet Sable	0.00	0.00	0.00	0.00	0.00	0.00
184075	Partners II	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
184083	Beyond Access 2003	UCDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184083	Beyond Access 2003	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184084	Early Literacy	UCDDJP	PI Jeffrey Priest	0.00	0.00	0.00	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	UCDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
184092	School and Community Re-entry	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184092	School and Community Re-entry	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184092	School and Community Re-entry	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
184096	2003-2004 Community Service JLD	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184097	2003-2004 Job Location Development	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184099	2003 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184099	2003 Upward Bound	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184101	McNair Graduate Program	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184101	McNair Graduate Program	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00
184102	Preschool Curriculum Development	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184102	Preschool Curriculum Development	UCDDJP	PI Jeffrey Priest	0.00	0.00	0.00	0.00	0.00	0.00
184102	Preschool Curriculum Development	UFDDJN	PI Jan Nisbet	0.00	0.00	427.39	0.00	0.00	427.39
184102	Preschool Curriculum Development	UFDDJP	PI Jeffrey Priest	0.00	0.00	(110.68)	0.00	0.00	(110.68)
184103	Personnel Preparation Leadership	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184103	Personnel Preparation Leadership	UFDDJN	PI Jan Nisbet	49,713.97	9,569.45	8,244.37	0.00	0.00	67,527.79
184104	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184105	Talent Search Program	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
184106	Microboards	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184106	Microboards	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184106	Microboards	UFDDJN	PI Jan Nisbet	0.00	0.00	(25.68)	0.00	0.00	(25.68)
184107	NH Children Achieve Physical Best	UFHMTM	PI Tamara Martin	0.00	0.00	0.00	0.00	0.00	0.00
184109	2004-2005 Community Service JLD	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184110	2004-2005 Job Location Development	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184113	Upward Bound 2004-05	UAENDG	PI Daniel Gordon	0.00	0.00	61.78	0.00	0.00	61.78
184114	TRIO: McNair Program	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00
184115	TRIO: Talent Search Program	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00
184116	TRIO: Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184117	Children Disabilities Demonstration	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184117	Children Disabilities Demonstration	UFDDJN	PI Jan Nisbet	82,228.88	31,667.59	54,840.53	0.00	0.00	168,737.00
184118	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184119	Talent Search Program	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00
184120	Upward Bound 2005-2006	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184121	McNair Program FY 06	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184121	McNair Program FY 06	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00
184122	NH Assistive Technology Program	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184127	Assistive Technology in NH	UFDDTW	PI Therese Willkomm	15,614.63	6,402.01	56,141.48	321.49	0.00	78,479.61
184128	Assistive Tech State Level	UFDDTW	PI Therese Willkomm	6,906.80	2,313.60	51,304.61	421.49	0.00	60,946.50
184129	2003-08 Upward Bound Program	UAENDG	PI Daniel Gordon	0.00	0.00	(12.44)	0.00	0.00	(12.44)
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	25,423.18	9,881.33	2,970.27	0.00	0.00	38,274.78
184131	2002-07 Educ Talent Search	UAENMJ	PI Marsha Johns	32,162.86	12,736.00	11,126.76	0.00	0.00	56,025.62
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Program	29,596.47	8,452.41	47,666.42	0.00	0.00	85,715.30
184133	Beyond Access to Assessment	UFDDCJ	PI Cheryl Jorgensen	68,039.83	25,497.69	57,811.20	0.00	0.00	151,348.72
184133	Beyond Access to Assessment	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184134	Assistive Technology	UFDDTW	PI Therese Willkomm	50,261.51	20,606.70	16,448.64	252.72	0.00	87,569.57
184135	Assistive Technology	UFDDTW	PI Therese Willkomm	41,632.52	13,394.98	24,161.13	256.70	0.00	79,445.33
184137	2003-08 Upward Bound Program	UAENDG	PI Daniel Gordon	229,577.37	78,502.58	136,083.28	0.00	0.00	444,163.23
184137	2003-08 Upward Bound Program	UAUPWB	Upward Bound	(8,083.97)	(3,393.88)	(918.24)	0.00	0.00	(12,396.09)
184138	AAC Personnel Prep	UFDDRS	PI Rae Sonnenmeier	26,972.98	9,563.69	5,836.90	0.00	0.00	42,373.57
184139	Pers Prep ECSE	UCEDLC	PI Leslie Couse	44,026.77	8,496.37	7,325.13	0.00	0.00	59,848.27
184140	Pers Prep Low Incidence	UFDDCJ	PI Cheryl Jorgensen	37,039.12	12,401.39	13,579.39	0.00	0.00	63,019.90
184142	2006 Educ Talect Search Prgm	UAENMJ	PI Marsha Johns	322,722.81	101,285.82	60,699.31	0.00	0.00	484,707.94
184143	2006-11 Student Support Serv	UACARX	Center for Academic Resources	0.00	0.00	(324.00)	0.00	0.00	(324.00)
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	151,107.76	58,455.72	59,347.39	0.00	0.00	268,910.87
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Program	81,850.91	23,233.48	70,458.48	0.00	0.00	175,542.87
184145	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	40,161.95	15,907.54	16,049.15	0.00	0.00	72,118.64
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	27,181.98	7,262.67	8,585.30	0.00	0.00	43,029.95
184181	EL CO-OP	UCEDJS	PI Judy Sharkey	35,223.24	4,913.05	23,656.90	0.00	0.00	63,793.19
193028	Trans. Control Yeast Genes	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193029	Trans. Control Yeast Genes	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193065	Spider Bite Necrosis	UBZOET	PI Edward Tillinghast	0.00	0.00	0.00	0.00	0.00	0.00
193081	Carbohydrates Sequencing	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193100	University Affiliated Program	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
193107	Microvascular Networks	UDKERC	PI Russell Carr	0.00	0.00	0.00	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193118	SPIDERS WITH NECROTIZING VENOM	UBZOET	PI Edward Tillinghast	0.00	0.00	0.00	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
193127	Adolescence Health Resource Ctr	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
193128	Mental Health Discrimination	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
193129	cGMP and Photoreceptor Function	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	0.00
193129	cGMP and Photoreceptor Function	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
193130	University Centers for Excellence	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193133	Study of Kidney Graft Survival	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
193134	Family Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193142	Rural Transportation Access Network	UCDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
193144	Genes for Pigeon Atherosclerosis	UBASSS	PI Samuel Smith	0.00	0.00	0.00	0.00	0.00	0.00
193146	Family Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00
193147	Iron Deposition and Mobilization	UDCHDC	PI Dennis Chasteen	39,451.83	7,346.49	48,172.28	0.00	0.00	94,970.60
193149	Optimize Polarized Xenon Production	UDPHFH	PI F W Hersman	1,885.71	156.51	984.72	0.00	0.00	3,026.94
193150	BRIN 2004 - Administration	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193151	BRIN 2004 - Program	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193152	Rural Transportation Access Network	UCDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
193152	Rural Transportation Access Network	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
193153	Recovery of Y Pestis	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
193155	Aging & Disability Resource Center	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193157	Role of N-glycosylation	UBBCCW	PI Charles Warren	0.00	0.00	0.00	0.00	0.00	0.00
193157	Role of N-glycosylation	UBBCWC	PI William Trumble	0.00	0.00	0.00	0.00	0.00	0.00
193158	Clam Leukemia	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	UDCHCZ	PI Charles Zercher	4,863.99	189.72	18,968.56	0.00	0.00	24,022.27
193160	Recovery of Y. Pestis	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193162	Famil Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00
193163	University Centers Excellence FY05	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193164	Aging & Disability Resource Center	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	24,121.57	0.00	0.00	24,121.57
193165	Quantitative Glycosphingolipidomics	UDCHSL	PI Steven Levery	0.00	0.00	641.75	0.00	0.00	641.75
193166	Working Against Family Violence	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193167	Life Account Studies	UFDDMS	PI Mary Schuh	0.00	0.00	26,223.79	0.00	0.00	26,223.79
193168	Home Care Connections	UFDDJN	PI Jan Nisbet	41,624.47	14,072.53	74,291.57	0.00	0.00	129,988.57
193169	Jagged1 in Adipogenesis	UBASDS	PI Deena Small	536.25	0.00	21,206.36	0.00	0.00	21,742.61
193170	University Center of Excellence	UFDDJN	PI Jan Nisbet	0.00	0.00	(9.33)	0.00	0.00	(9.33)
193173	Family Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	913.64	0.00	0.00	913.64
193174	Genetic Control of Opsin Expression	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	0.00
193175	Cichlid Orange Blotch-Roberts	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
193176	cGMP and Photoreceptor Function	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
193177	Resilient Maltreated Children	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
193178	Yersinia Pestis	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193179	Discrimination Reinforcement	UCPYJN	PI John (Tony) Nevin	14,363.02	1,192.18	85,964.57	0.00	0.00	101,519.77
193180	Swellable Templated Copolymers	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
193180	Swellable Templated Copolymers	UDCHWS	PI William Seitz	35,153.46	1,671.28	33,141.99	0.00	0.00	69,966.73
193181	cGMP & Photoreceptor Function	UBBCRC	PI Richard Cote	146,865.22	45,669.48	136,015.11	0.00	0.00	328,549.81
193183	Univ Center for Excellence	UFDDJN	PI Jan Nisbet	0.00	0.00	5,496.81	0.00	0.00	5,496.81
193184	Yeast PUF3 Control of mRNA	UBBCCD	PI Clyde Denis	29,076.69	1,211.56	28,978.99	0.00	0.00	59,267.24
193185	Glyconjugate Analysis Workshop	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193187	Family Violence Res Training	UCFRMS	PI Murray Straus	0.00	0.00	171,794.67	0.00	0.00	171,794.67
193188	Mass Spectral Sequence Carb	UBBCVR	PI Vernon Reinhold	3,840.01	318.88	1,871.51	0.00	0.00	6,030.40
193188	Mass Spectral Sequence Carb	UDCHVR	PI Vernon Reinhold	23,808.51	5,349.30	15,925.26	0.00	0.00	45,083.07
193189	Elderly vs Non-elderly Migratn	UEECKC	PI Karen Conway	20,987.98	7,956.87	22,595.62	0.00	0.00	51,540.47
193190	Assmt Erly Wrnng HPA1 in asia	UZCXXX	PI Xiangming Xiao	111,861.00	25,072.95	162,144.82	0.00	0.00	299,078.77
193191	Aging and Disability Resource	UFDOEH	PI Edgar (Ned) Helms	56,218.78	22,761.23	154,188.87	0.00	0.00	233,168.88
193192	HPA1 Consulting Services	UZCXXX	PI Xiangming Xiao	0.00	0.00	157,170.02	0.00	0.00	157,170.02
193193	Identify Select Agents	UBMIAM	PI Aaron Margolin	0.00	0.00	5,074.00	0.00	0.00	5,074.00
193194	Radiopharmaceuticals	UDCHEW	PI Edward Wong	87,677.03	2,985.76	270,113.39	0.00	0.00	360,776.18
193195	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	115,736.16	47,451.66	206,398.32	0.00	0.00	369,586.14
193197	UDEC	UFDDJN	PI Jan Nisbet	225,736.84	78,292.92	127,964.53	0.00	0.00	431,994.29
193198	Mass Spectral Sequence Carb	UBBCVR	PI Vernon Reinhold	212,734.95	81,213.49	241,930.80	0.00	0.00	535,879.24
193199	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	60,353.32	24,234.22	93,738.41	0.00	0.00	178,325.95
193200	2nd Glycoconjugate Workshop	UBBCVR	PI Vernon Reinhold	0.00	0.00	132.96	0.00	0.00	132.96
193201	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	50,964.84	20,315.59	25,694.02	159.00	0.00	97,133.45
193201	Youth Empowerment Series	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193202	Insight From Lamprey Genome	UBBCSS	PI Stacia Sower	35,027.25	6,870.46	63,794.88	0.00	0.00	105,692.59
193203	NH Options for PCP	UFDDSF	PI Susan Fox	44,346.67	18,181.88	27,152.65	183.00	0.00	89,864.20
193204	Potable Liquid Contamination	UBMIAM	PI Aaron Margolin	8,960.00	743.84	6,260.53	0.00	0.00	15,964.37

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Current Funds									
Research & Sponsored Programs									
193205	Select Agents	UBMIAM	PI Aaron Margolin	0.00	0.00	4,719.53	0.00	0.00	4,719.53
193206	Elucidation of Virulence	UBMICW	PI Cheryl Whistler	8,855.41	566.09	6,544.15	0.00	0.00	15,965.65
193207	Genetics NERGG Rollover	UFDDJN	PI Jan Nisbet	5,998.50	499.28	13,712.43	0.00	0.00	20,210.21
193208	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	11,417.01	4,039.88	7,638.65	0.00	0.00	23,095.54
197000	AIS Broadcast for VTS	UDOMLA	PI Lee Alexander	28,096.99	11,519.82	6,251.69	0.00	0.00	45,868.50
197000	AIS Broadcast for VTS	UDOMLM	PI Larry Mayer	0.00	0.00	123.83	0.00	0.00	123.83
19Z001	NH WRRC 2002: Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
19Z002	NH WRRC 2002: Effects of Land Use	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
19Z003	NH WRRC 2002: Hampton Harbor	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
19Z004	NH WRRC 2002: Lamprey River	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
19Z007	MMC: Sperm Whale Workshop	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
19Z008	Peace Corps Strat Contract	UAENMR	PI Mark Rubinstein	(1,699.74)	(141.07)	69.98	0.00	0.00	(1,770.83)
19Z009	Hinode (Solar-B) XRT	UZSPTF	PI Terry Forbes	64,148.05	16,568.74	54,283.17	0.00	0.00	134,999.96
19Z010	Mohr: Visiting Scholar Agreemt	UEECRM	PI Robert Mohr	19,148.87	7,851.08	1,850.59	0.00	0.00	28,850.54
19Z011	Peace Corps Strat Contract	UAENMR	PI Mark Rubinstein	14,538.77	1,206.67	217.56	0.00	0.00	15,963.00
19Z012	Atlantic White Dolphin Bycatch	UZOPAR	PI Andy Rosenberg	17,733.76	7,270.56	3,902.02	0.00	0.00	28,906.34
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(30,033.20)	0.00	0.00	(30,033.20)
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	23,859.67	374.18	67,849.27	0.00	0.00	92,083.12
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	26,922.44	11,791.93	(16,104.80)	0.00	0.00	22,609.57
1DB064	HGC Salary Fund	UBDHGC	Hubbard Center for Genomic Studies	30,884.73	13,527.72	0.00	0.00	0.00	44,412.45
1DB071	Farm Vehicle&Equipment Replacement	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1DB072	AFAIR Lab	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
1DB072	AFAIR Lab	UBDAFR	AFAIR Lab	2,000.00	0.00	0.00	0.00	0.00	2,000.00
1DB073	AES Graduate Student Support	UBASCS	PI Charles Schwab	19,272.89	409.33	0.00	0.00	0.00	19,682.22
1DB073	AES Graduate Student Support	UBASDT	PI David Townson	2,400.06	201.58	0.00	0.00	0.00	2,601.64
1DB073	AES Graduate Student Support	UBASPT	PI Paul Tsang	1,000.01	84.00	0.00	0.00	0.00	1,084.01
1DB073	AES Graduate Student Support	UBBCCD	PI Clyde Denis	7,200.06	0.00	0.00	0.00	0.00	7,200.06
1DB073	AES Graduate Student Support	UBBCRC	PI Richard Cote	6,200.01	520.80	0.00	0.00	0.00	6,720.81
1DB073	AES Graduate Student Support	UBBCSS	PI Stacia Sower	29,456.06	99.36	0.00	0.00	0.00	29,555.42
1DB073	AES Graduate Student Support	UBDEAN	Dean'S Office - Ls & A	95,192.04	860.53	2,289.35	0.00	0.00	98,341.92
1DB073	AES Graduate Student Support	UBDHWT	PI William Thomas	22,080.21	645.12	0.00	0.00	0.00	22,725.33
1DB073	AES Graduate Student Support	UBNRJL	PI John Litvaitis	16,466.68	249.20	0.00	0.00	0.00	16,715.88
1DB073	AES Graduate Student Support	UBNRKB	PI Kimberly Babbitt	3,088.79	201.60	0.00	0.00	0.00	3,290.39
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	3,600.01	302.40	0.00	0.00	0.00	3,902.41
1DB073	AES Graduate Student Support	UBNRSF	PI Serita Frey	2,138.08	179.61	0.00	0.00	0.00	2,317.69
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	5,917.65	372.97	0.00	0.00	0.00	6,290.62
1DB073	AES Graduate Student Support	UBPBAM	PI Arthur Mathieson	5,122.00	0.00	0.00	0.00	0.00	5,122.00
1DB073	AES Graduate Student Support	UBPBSM	PI Subhash Minocha	2,996.90	0.00	0.00	0.00	0.00	2,996.90
1DB073	AES Graduate Student Support	UBPBDT	PI Thomas Davis	2,000.00	0.00	0.00	0.00	0.00	2,000.00
1DB073	AES Graduate Student Support	UBZODB	PI David Berlinsky	6,750.04	0.00	0.00	0.00	0.00	6,750.04
1DB073	AES Graduate Student Support	UBZOHH	PI W. Hunting Howell	3,887.04	326.48	3,146.03	0.00	0.00	7,359.55
1DB073	AES Graduate Student Support	UBZOLH	PI Larry Harris	0.00	0.00	1,380.95	0.00	0.00	1,380.95
1DB073	AES Graduate Student Support	UBZOMA	PI Marianne Litvaitis	12,800.10	1,075.21	2,623.38	0.00	0.00	16,498.69
1DB073	AES Graduate Student Support	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	5,864.76	0.00	0.00	5,864.76
1DB073	AES Graduate Student Support	UBZOWW	PI Winsor Watson	4,260.57	132.08	0.00	0.00	0.00	4,392.65
1DB405	AES Book - "The Wisdom of Sm Farms"	UBNRES	Natural Resources	0.00	0.00	468.45	0.00	0.00	468.45
1DB413	VPR Award - Worksite Wellness Study	UBASAT	PI Anthony Tagliaferro	3,467.07	291.23	2,988.57	0.00	0.00	6,746.87
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	16,489.27	1,274.98	55,029.93	0.00	0.00	72,794.18
1DC058	Family Research Lab	UCFRL0	Family Research Lab	121,268.46	37,481.70	50,648.34	0.00	0.00	209,398.50
1DD047	ICP Instrument	UDERG0	Environmental Research Group	3,104.69	627.07	(6,263.94)	0.00	0.00	(2,532.18)
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	NHIHPP	UFIHPP	NH Inst for Health Policy & Practic	3,835.20	1,679.81	12,153.00	0.00	0.00	17,668.01
1DF056	IOD - reserves	UFIOD0	Institute on Disability	59,696.78	26,147.97	86,208.78	0.00	0.00	172,053.53
1DR352	Small Boat Repair/replacement	URMPVO	Vessel Operations	0.00	0.00	(5,009.42)	0.00	0.00	(5,009.42)
1DR355	Gulf Challenger Operations	URMPVO	Vessel Operations	9,799.42	823.24	22,343.48	0.00	0.00	32,966.14
1DR357	Marine Program Vehicles	URRMAP	Marine Program	0.00	0.00	3,469.09	0.00	0.00	3,469.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DR359	UNH Coastal Marine Laboratory	URMPCM	Coastal Marine Lab	0.00	0.00	(464.67)	0.00	0.00	(464.67)
1DRAMA	AMAC Service Center	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	(2,435.50)	0.00	0.00	(2,435.50)
1DROSR	OSR - General Internally Designated	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	356,131.63	0.00	0.00	0.00	356,131.63
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	0.00	0.00	1,934.40	0.00	0.00	1,934.40
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	2,373.74	0.00	0.00	2,373.74
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	0.00	0.00	(15,669.97)	0.00	0.00	(15,669.97)
1DZIGA	IGAC Support	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	96,065.42	42,077.09	(126,441.85)	0.00	0.00	11,700.66
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(53,617.61)	0.00	0.00	(53,617.61)
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Academic Affairs Administration	24,758.32	10,844.31	0.00	0.00	0.00	35,602.63
1GB110	CAMIS Fund	UBBCCM	Camis Ctr Adv Molecular Science	0.00	0.00	172.00	0.00	0.00	172.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	37,335.00	0.00	0.00	37,335.00
1GB142	James Byers Start Up Fund	UBZOBY	PI James Byers	3,813.60	320.34	4,611.00	0.00	0.00	8,744.94
1GB145	AS Egg Testing Gifts	UBANSC	Animal & Nutritional Sciences	0.00	0.00	1,881.26	0.00	0.00	1,881.26
1GB146	Plant Biology IPM Gifts	UBPBIO	Plant Biology	0.00	0.00	68.70	0.00	0.00	68.70
1GB147	Plant Biology Strawberry Gifts	UBPBIO	Plant Biology	676.80	0.00	982.85	0.00	0.00	1,659.65
1GB150	Animal Sci. Dairy Protein Gift Fund	UBASCS	PI Charles Schwab	2,003.98	877.86	1,073.85	0.00	0.00	3,955.69
1GB153	Vinegar Production Research Fund	UBMICR	Microbiology	0.00	0.00	369.04	0.00	0.00	369.04
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	3,499.74	0.00	0.00	3,499.74
1GB159	Ruminant Feed Analysis Consortium	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB160	Breast Cancer Research Fund	UBBCHM	Biochemistry Molecular Biology	2,200.00	0.00	2,694.73	0.00	0.00	4,894.73
1GB160	Breast Cancer Research Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1GB162	Bluefin Tuna Research - Lutcavage	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	114.50	0.00	0.00	114.50
1GB163	Brown Cedar Research	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GB167	Charles Warren Research Lab	UBBCCW	PI Charles Warren	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB169	CTR for Regional Prob Solving Gifts	UBCIRP	CTR Regional Problem Solving	0.00	0.00	0.00	0.00	0.00	0.00
1GB178	UNH Organic Dairy Development Fund	UBASHD	UNH Organic Dairy Herd	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBDRCM	COLSA RCM	1,073.03	469.98	0.00	0.00	0.00	1,543.01
1GB179	UNH Seagrass Gift Fund	UBNRES	Natural Resources	0.00	0.00	24,375.00	0.00	0.00	24,375.00
1GB179	UNH Seagrass Gift Fund	UBNRFS	PI Frederick Short	106,991.08	20,684.13	70,385.98	0.00	0.00	198,061.19
1GB184	Charles Schwab's Dairy Nutr Fund	UBANSC	Animal & Nutritional Sciences	2,100.00	176.40	32,689.89	0.00	0.00	34,966.29
1GB184	Charles Schwab's Dairy Nutr Fund	UBASCS	PI Charles Schwab	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1GB198	Spider Research Miscellaneous Gifts	UBZOO	Zoology	0.00	0.00	464.25	0.00	0.00	464.25
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	Carsey Institute	101,097.68	33,926.86	51,251.03	0.00	0.00	186,275.57
1GC188	Carsey Institute - Misc Gifts	UCCINJ	Carsey Institute	29,534.73	8,498.89	12,362.89	0.00	0.00	50,396.51
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	35,454.99	15,529.51	1,256.14	0.00	0.00	52,240.64
1GC209	Carsey Institute Livable Wage Prjct	UCCINJ	Carsey Institute	423.82	15.66	0.00	0.00	0.00	439.48
1GD101	Center for Coastal Mapping (CCOM)	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry Dept	1,727.28	145.09	0.00	0.00	0.00	1,872.37
1GD154	Nat'l Grid USA Research Fellowships	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD159	MyWorld FCAS Research Gift Fund	UDCSSV	PI Scott Valcourt	2,272.13	675.87	0.00	0.00	0.00	2,948.00
1GD162	CCOM Graduate Student Fellowship	UDOM00	Center for Coastal and Ocean Mappin	3,036.38	255.05	0.00	0.00	0.00	3,291.43
1GD162	CCOM Graduate Student Fellowship	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
1GD166	Dr. Feng-Sheng Yan Memorial Award	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry Dept	4,800.02	403.20	0.00	0.00	0.00	5,203.22
1GE007	Jan Clee Gift Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GE021	Manchester Manufacturing Manag	UESBMA	Manchester	0.00	0.00	2,371.50	0.00	0.00	2,371.50
1GE021	Manchester Manufacturing Manag	UESBNA	Nashua	0.00	0.00	3,290.42	0.00	0.00	3,290.42
1GE024	Manchester/Training Support	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCA	Compliance Assistance	0.00	0.00	680.41	0.00	0.00	680.41
1GE028	Small Business Development Gift	UESBCE	Central	2,863.32	1,254.15	45.08	0.00	0.00	4,162.55
1GE028	Small Business Development Gift	UESBCO	Concord	5,496.34	2,407.55	0.00	0.00	0.00	7,903.89
1GE028	Small Business Development Gift	UESBMA	Manchester	0.00	0.00	1,897.00	0.00	0.00	1,897.00
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	0.00	0.00	15,106.72	0.00	0.00	15,106.72
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	1,145.94	0.00	0.00	1,145.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GE028	Small Business Development Gift	UESBNC	North Country	0.00	0.00	2,543.64	0.00	0.00	2,543.64
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	4,360.25	0.00	0.00	4,360.25
1GE049	Small Bus Dev Ctr - Providian	UESBCE	Central	3,332.25	86.00	0.00	0.00	0.00	3,418.25
1GE049	Small Bus Dev Ctr - Providian	UESBCO	Concord	5,702.44	2,497.80	0.00	0.00	0.00	8,200.24
1GE049	Small Bus Dev Ctr - Providian	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE049	Small Bus Dev Ctr - Providian	UESBTR	SBDC Training	0.00	0.00	2,691.00	0.00	0.00	2,691.00
1GE052	NH Small Bus Dev Ctr - Citizens	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE052	NH Small Bus Dev Ctr - Citizens	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE052	NH Small Bus Dev Ctr - Citizens	UESBNA	Nashua	0.00	0.00	1,113.58	0.00	0.00	1,113.58
1GE052	NH Small Bus Dev Ctr - Citizens	UESBSE	Seacoast	0.00	0.00	3,310.75	0.00	0.00	3,310.75
1GE055	Office of Economic Initiatives Gift	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE057	SBDC Sullivan County	UESBDC	Small Business Development Center	0.00	0.00	87.50	0.00	0.00	87.50
1GE057	SBDC Sullivan County	UESBKE	Keene	0.00	0.00	1,319.09	0.00	0.00	1,319.09
1GR006	Shoals Marine Lab Gifts	URRMAP	Marine Program	0.00	0.00	2,273.76	0.00	0.00	2,273.76
1GR015	Doris Child Reney Armbrust Fun	URRMAP	Marine Program	0.00	0.00	534.69	0.00	0.00	534.69
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	URMPSH	Shoals Marine Laboratory	11,192.38	940.16	0.00	0.00	0.00	12,132.54
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	47,299.39	20,700.68	0.00	0.00	0.00	68,000.07
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	47,287.90	20,694.23	0.00	0.00	0.00	67,982.13
1GRH36	Cos Fac Support	URRMAP	Marine Program	47,287.90	20,712.05	0.00	0.00	0.00	67,999.95
1GRH40	Research Vessel	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH45	Center For Marine Biology	URRMAP	Marine Program	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1GRH46	Center For Ocean Engineering	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH47	Center For Ocean Sciences	URRMAP	Marine Program	4,154.44	348.94	0.00	0.00	0.00	4,503.38
1GRH53	Marine Program	URRMAP	Marine Program	92,889.51	40,686.24	0.00	0.00	0.00	133,575.75
1GRH74	Hubbard Sea Grant Support	URSEAG	Sea Grant Director	0.00	0.00	0.00	0.00	0.00	0.00
1GRH76	Chase Ocean Engineering Lab Support	URMPCH	Chase Ocean Engineering Facility	0.00	0.00	0.00	0.00	0.00	0.00
1GRH78	Shoals Marine Lab Support	URMPSH	Shoals Marine Laboratory	2,914.28	244.80	70,734.00	0.00	0.00	73,893.08
1GRH78	Shoals Marine Lab Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	1,731.80	136.41	25,257.36	0.00	0.00	27,125.57
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	2,447.70	0.00	0.00	2,447.70
1GX030	Swier Other Research	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Grube Other Research	UXAGWL	PI William Lord	830.00	69.72	2,147.90	0.00	0.00	3,047.62
1GX032	Roberts Other Research	UXAGJR	PI John Roberts	0.00	0.00	1,527.91	0.00	0.00	1,527.91
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	7,764.04	0.00	0.00	7,764.04
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	1,394.88	0.00	0.00	1,394.88
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	687.01	0.00	0.00	687.01
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	0.00	0.00	24,115.07	0.00	0.00	24,115.07
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	5,165.00	433.86	51,006.82	0.00	0.00	56,605.68
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	934.13	0.00	0.00	934.13
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	21,997.91	6,649.88	40,302.13	0.00	0.00	68,949.92
1UB022	State AES Funds	UBASDS	PI Deena Small	1,613.85	135.58	0.00	0.00	0.00	1,749.43
1UB022	State AES Funds	UBBCHM	Biochemistry Molecular Biology	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1UB022	State AES Funds	UBBCSS	PI Stacia Sower	23,022.31	3,976.92	0.00	0.00	0.00	26,999.23
1UB022	State AES Funds	UBDINT	Information Technology	15,572.30	6,820.83	28,344.95	0.00	0.00	50,738.08
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	343,421.58	0.00	0.00	0.00	343,421.58
1UB023	State AES Funds-Forestry	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	State AES Funds-Forestry	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	State AES Funds-Forestry	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	State AES Funds-Forestry	UBPPFB	COLSA Fringe Benefit Pool	0.00	118,057.03	0.00	0.00	0.00	118,057.03
1UC000	COLA Educational and General	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UESBDC	Small Business Development Center	50,333.14	22,046.18	0.00	0.00	0.00	72,379.32
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	88,131.76	38,594.10	2,231.92	0.00	0.00	128,957.78
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	12,812.49	5,611.89	30,312.33	0.00	0.00	48,736.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UR000	VPRPS Educational and General	URROSR	Office of Sponsored Programs	1,658,034.39	717,294.34	143,976.31	0.00	0.00	2,519,305.04
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	385,519.02	166,080.01	4,614.00	0.00	0.00	556,213.03
1UR000	VPRPS Educational and General	URRSFA	Sponsored Fund Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	307,003.46	134,171.28	19,052.52	0.00	0.00	460,227.26
1UR024	Marine Program	URMPCH	Chase Ocean Engineering Facility	91,418.23	40,041.94	4,757.00	0.00	0.00	136,217.17
1UR024	Marine Program	URMPCM	Coastal Marine Lab	48,910.02	21,422.96	9,597.21	0.00	0.00	79,930.19
1UR024	Marine Program	URMPDP	Diving Program	56,049.77	24,550.24	0.00	0.00	0.00	80,600.01
1UR024	Marine Program	URMPEP	Engineering Projects	0.00	0.00	7,026.88	0.00	0.00	7,026.88
1UR024	Marine Program	URMPJL	Jackson Estuarine Lab	83,748.59	35,243.72	77,666.66	0.00	0.00	196,658.97
1UR024	Marine Program	URMPOE	Ocean Engineering Center	0.00	0.00	14,982.21	0.00	0.00	14,982.21
1UR024	Marine Program	URMPVO	Vessel Operations	106,729.27	46,748.06	0.00	0.00	0.00	153,477.33
1UR024	Marine Program	URRMAP	Marine Program	40,735.62	17,283.12	33,015.96	0.00	0.00	91,034.70
1UR024	Marine Program	URSEAG	Sea Grant Director	103,894.95	45,507.41	28,779.51	0.00	0.00	178,181.87
1UU000	Institutional Educational & General	UUXAL2	Functional Alloc - Research	0.00	123,204.00	0.00	0.00	0.00	123,204.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	756,161.35	0.00	0.00	0.00	756,161.35
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	489,200.90	0.00	0.00	0.00	489,200.90
1UZ000	EOS Educational and General	UZCC00	Climate Change Research Center	290,284.34	115,285.85	108,723.80	0.00	0.00	514,293.99
1UZ000	EOS Educational and General	UZCX00	Complex Systems Research Center	316,069.85	131,293.40	78,981.76	0.00	0.00	526,345.01
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	769,995.17	309,534.34	129,657.43	0.00	0.00	1,209,186.94
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	105,070.91	44,783.08	31,798.99	0.00	0.00	181,652.98
1UZ000	EOS Educational and General	UZSP00	Space Science Center	394,748.72	164,650.47	75,357.86	0.00	0.00	634,757.05
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	97,749.52	42,815.12	8,365.91	0.00	0.00	148,930.55
1UZPPD	EOS General Prepaid	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	(8,164.00)	0.00	0.00	0.00	(8,164.00)
1WU106	UNH - GASB 45	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				50,537,119.17	16,171,923.83	34,034,726.35	29,469.17	0.00	100,773,238.52
Public Service									
14N710	New Hampshire Carbon Challenge	UZEODB	PI David Bartlett	3,977.00	1,323.10	4,269.40	0.00	0.00	9,569.50
14N727	NH Carbon Challenge	UZEODB	PI David Bartlett	3,563.42	1,461.01	4,954.08	0.00	0.00	9,978.51
14N736	NH Carbon Challenge	UZEODB	PI David Bartlett	4,603.80	1,887.56	13,507.85	0.00	0.00	19,999.21
14N737	HUNT-NH Carbon Challenge	UZEODB	PI David Bartlett	1,642.48	673.41	2,685.48	0.00	0.00	5,001.37
14N738	NH Carbon Challenge	UZEODB	PI David Bartlett	6,663.58	2,731.84	10,696.80	0.00	0.00	20,092.22
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	19,252.00	0.00	0.00	0.00	0.00	19,252.00
1DB044	Analytical Soils Lab	UBPBAL	Analytical Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBASDL	NH Veterinary Diagnostic Laboratory	427,311.93	142,901.70	136,108.28	0.00	0.00	706,321.91
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	217.48	0.00	0.00	217.48
1DB059	RED Community LDR of the Year Ball	UBRECO	Resource Economics&Development	0.00	0.00	46.56	0.00	0.00	46.56
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	12,172.24	5,324.24	0.00	0.00	0.00	17,496.48
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	194,253.62	0.00	0.00	0.00	194,253.62
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	30,867.81	0.00	0.00	30,867.81
1DX2AM	America On the Move	UXFMDV	Family Development	0.00	0.00	21,081.99	0.00	0.00	21,081.99
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	4,278.37	0.00	0.00	4,278.37
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	0.00	0.00	11,390.99	0.00	0.00	11,390.99
1DX2AQ	Extnesion Fisheries Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	4,280.25	359.49	52,340.78	0.00	0.00	56,980.52
1DX2AT	Agriculture Training	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	5,672.99	0.00	0.00	5,672.99
1DX2C2	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	0.00	0.00	365.77	0.00	0.00	365.77
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	1,587.11	0.00	0.00	1,587.11
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	11,953.88	3,882.52	870.19	0.00	0.00	16,706.59
1DX2DG	Extension Diagnostic Services	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXAGCS	PI Cheryl Smith	0.00	0.00	41.72	0.00	0.00	41.72
1DX2DG	Extension Diagnostic Services	UXAGRS	Agricultural Resources	0.00	0.00	19.98	0.00	0.00	19.98
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	1,747.65	146.80	6,088.54	0.00	0.00	7,982.99
1DX2FT	Forestry Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	84,824.14	18,947.90	40,908.31	0.00	0.00	144,680.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2GB	Great Bay Watch	UXGBWT	Great Bay Watch	120.00	10.08	602.80	0.00	0.00	732.88
1DX2HM	Holistic Management Program	UXAGRS	Agricultural Resources	0.00	0.00	1,397.90	0.00	0.00	1,397.90
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	UXFHYD	4-H Youth Development	0.00	0.00	85.45	0.00	0.00	85.45
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	1,209.00	0.00	27,465.13	0.00	0.00	28,674.13
1DX2ME	Marine Education Programs	URRMAP	Marine Program	0.00	0.00	466.76	0.00	0.00	466.76
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	5,639.64	1,555.04	21,732.11	0.00	0.00	28,926.79
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DX2MT	Marketing Training	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	4,505.27	0.00	0.00	4,505.27
1DX2PB	CE Publication Center	UXCMNC	Communications	2,033.25	0.00	8,333.31	0.00	0.00	10,366.56
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	2,128.97	932.59	(585.69)	0.00	0.00	2,475.87
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	8,615.40	0.00	0.00	8,615.40
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	6,756.56	567.54	28,245.60	0.00	0.00	35,569.70
1DX2SB	S Bradt Other Research	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Supportive Connections	UXFMDV	Family Development	0.00	0.00	374.83	0.00	0.00	374.83
1DX2TA	Teen Assessment Program	XTAPP	Teen Assessment Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	6,856.99	1,454.61	43,427.69	0.00	0.00	51,739.29
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GAFSF	NH Ctr for a Food Secure Future	UADSUS	Sustainability Programs	1,511.25	0.00	0.00	0.00	0.00	1,511.25
1GB137	COLSA Outreach Program Fund	UBASEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GD176	ECE Energy Lab Fund	UDEEEL	ECE Energy Lab Fund	0.00	0.00	5,908.76	0.00	0.00	5,908.76
1GE023	North Country SBDC	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	187,884.05	53,662.77	97,583.23	0.00	0.00	339,130.05
1GF028	The Northeast Passage Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	46.81	0.00	0.00	46.81
1GF047	SHHS Celebration Day Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF050	Nathan J Loomis Endowed Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF050	Nathan J Loomis Endowed Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	123.21	0.00	0.00	123.21
1GF055	Healthy Kids Challenge Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	UFRMNE	North East Passage	1,805.16	790.65	0.00	0.00	0.00	2,595.81
1GF066	NEP/Martin's Point Gift Fund	UFRMNE	North East Passage	1,250.00	105.00	6,946.18	0.00	0.00	8,301.18
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	North East Passage	65,057.31	28,495.49	0.00	0.00	0.00	93,552.80
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	1,998.50	0.00	0.00	1,998.50
1GR024	New Hampshire Estuaries Project Fun	URMPNH	New Hampshire Estuaries Project	3,245.06	1,421.34	0.00	0.00	0.00	4,666.40
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	3,025.35	0.00	0.00	3,025.35
1GX001	4-HGallupe Estate	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	9,014.51	0.00	0.00	9,014.51
1GX004	Pine Island 4-H Camps Gifts	UXADMS	Administration	913.50	76.73	1,307.73	0.00	0.00	2,297.96
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	711.49	0.00	0.00	711.49
1GX007	CE Gifts-Strngthng NH Com	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	CE Gifts-Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	4,774.24	0.00	0.00	4,774.24
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	1,446.00	121.46	37,016.40	0.00	0.00	38,583.86
1GX010	CE Gifts 4-H Foundation	UXPRAE	Project Activities/Events	0.00	0.00	37,377.41	0.00	0.00	37,377.41
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	7,662.14	0.00	0.00	7,662.14
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	43,602.61	0.00	0.00	43,602.61
1GX010	CE Gifts 4-H Foundation	UXVLSP	Volunteer Leader Support	0.00	0.00	3,555.36	0.00	0.00	3,555.36
1GX011	CE Gifts 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	532.65	0.00	0.00	532.65
1GX011	CE Gifts 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	324.00	0.00	0.00	324.00
1GX012	CE Gifts-Forestry & Wildlife	UXFRWL	Forestry And Wildlife Resources	173.60	14.58	3,556.00	0.00	0.00	3,744.18
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	4.80	0.00	0.00	4.80
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	2,210.00	0.00	0.00	2,210.00
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	220.43	0.00	0.00	220.43
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,339.25	0.00	0.00	2,339.25
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX019	NH 4-H Milk Dealers Fund	UXPRAE	Project Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	1,399.93	0.00	0.00	1,399.93
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	46.84	0.00	0.00	46.84
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,474.04	0.00	0.00	1,474.04
1GX030	Swier Other Research	UXAGRS	Agricultural Resources	4,757.64	2,084.05	0.00	0.00	0.00	6,841.69
1GX030	Swier Other Research	UXAGSS	PI Stan Swier	55,864.14	22,436.29	28,468.98	0.00	0.00	106,769.41
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	10,150.87	0.00	0.00	10,150.87
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	315.00	0.00	0.00	315.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	10,423.05	0.00	893.00	0.00	0.00	11,316.05
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	4,792.70	0.00	56.27	0.00	0.00	4,848.97
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	14,537.61	6,367.57	2,275.62	0.00	0.00	23,180.80
1GX038	Roy Foundation Conservation Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	4,284.83	0.00	0.00	4,284.83
1GX039	4-H Centennial Fund	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHYD	4-H Youth Development	0.00	0.00	769.13	0.00	0.00	769.13
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	200.00	16.80	12,944.89	0.00	0.00	13,161.69
1GX045	PB Smith - Other Research	UXAGCS	PI Cheryl Smith	0.00	0.00	115.00	0.00	0.00	115.00
1GX049	4-H Urban Programming-Hillsborough	UXFHYD	4-H Youth Development	480.00	40.32	1,378.60	0.00	0.00	1,898.92
1GZ008	New Hampshire Carbon Challenge	UZCX00	Complex Systems Research Center	6,555.00	0.00	3,517.50	0.00	0.00	10,072.50
1GZ008	New Hampshire Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	72,303.08	9,873.30	27,590.33	0.00	0.00	109,766.71
1UU000	Institutional Educational & General	UUXAL3	Functional Alloc - Public Serv	0.00	47,244.00	(300,111.00)	0.00	0.00	(252,867.00)
1UX026	CE State PAU	UXADMS	Administration	626,213.66	240,454.19	237,220.28	2,770.92	0.00	1,106,659.05
1UX026	CE State PAU	UXAGRS	Agricultural Resources	172,375.27	73,511.75	0.00	0.00	0.00	245,887.02
1UX026	CE State PAU	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	41,446.87	5,451.18	0.00	46,898.05
1UX026	CE State PAU	UXCMNC	Communications	63,744.94	27,920.67	0.00	0.00	0.00	91,665.61
1UX026	CE State PAU	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFHYD	4-H Youth Development	320,275.25	138,696.38	0.00	0.00	0.00	458,971.63
1UX026	CE State PAU	UXFMDV	Family Development	228,109.81	97,917.91	0.00	0.00	0.00	326,027.72
1UX026	CE State PAU	UXFMVL	Pi Valerie Long	194.95	85.40	0.00	0.00	0.00	280.35
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	36,353.90	14,224.02	47,231.24	0.00	0.00	97,809.16
1UX026	CE State PAU	UXGBWT	Great Bay Watch	2,747.50	230.79	1,442.26	0.00	0.00	4,420.55
1UX026	CE State PAU	UXPLBG	Plant Biology	65.78	28.82	792.40	0.00	0.00	887.00
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXRECD	Resource Economic & Development	56,489.98	24,668.83	0.00	0.00	0.00	81,158.81
1UX026	CE State PAU	UXTECH	Technology Office	350,623.43	153,576.03	0.00	0.00	0.00	504,199.46
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	183,942.32	80,284.82	7,517.54	0.00	0.00	271,744.68
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	1,802,724.00	0.00	0.00	1,802,724.00
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXAGRS	Agricultural Resources	360,167.24	157,990.23	0.00	0.00	0.00	518,157.47
1UX028	CE County PAU	UXFHYD	4-H Youth Development	429,599.05	187,823.12	0.00	0.00	0.00	617,422.17
1UX028	CE County PAU	UXFMDV	Family Development	457,614.07	200,438.85	0.00	0.00	0.00	658,052.92
1UX028	CE County PAU	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	112,447.43	49,252.84	0.00	0.00	0.00	161,700.27
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UXHST	CE Historical Unrestricted Funds	UXXHST	Coop Ex Historical Activity	0.00	0.00	(183.91)	0.00	0.00	(183.91)
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	(3,129.00)	0.00	0.00	0.00	(3,129.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1WU106	UNH - GASB 45	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Public Service			4,440,900.51	1,995,139.05	2,697,768.61	8,222.10	0.00	9,142,030.27
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	285,762.00	0.00	0.00	0.00	0.00	285,762.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(19,024.00)	0.00	0.00	(19,024.00)
1DA005	NEBHE Dissertation Scholar	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	295.16	0.00	0.00	295.16
1DA006	NSF Cost of Educ Distribution	UAGRHR	PI Harry Richards	0.00	0.00	179.83	0.00	0.00	179.83
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	29,448.78	2,473.71	0.00	0.00	0.00	31,922.49
1DA008	Spaulding Faculty Fellowship	UAGPFF	Preparing Future Faculty	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	11,841.92	0.00	0.00	11,841.92
1DA031	Faculty Participation Orientation	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1DA032	Faculty Summer Institute	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Academic Affairs Administration	0.00	0.00	1,256.00	0.00	0.00	1,256.00
1DA401	Program Reviews	UAPROV	Academic Affairs Administration	1,480.00	0.00	21,441.32	0.00	0.00	22,921.32
1DA421	Elliot - NEASC Accreditation	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Academic Affairs Administration	74,048.82	20,485.63	5,392.39	0.00	0.00	99,926.84
1DA424	Elliot - Provost Discretionary	UAPROV	Academic Affairs Administration	0.00	0.00	4,988.47	0.00	0.00	4,988.47
1DA425	Elliot- Diversity Initiatives	UAPROV	Academic Affairs Administration	0.00	0.00	4,518.17	0.00	0.00	4,518.17
1DA463	Teaching Excellence Award	UAPROV	Academic Affairs Administration	34,000.00	2,856.00	0.00	0.00	0.00	36,856.00
1DA464	International Research Opportunitie	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA464	International Research Opportunitie	UAUROP	Undergraduate Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
1DA477	Freshman Inquiry Seminars	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA477	Freshman Inquiry Seminars	UAPROV	Academic Affairs Administration	28,052.64	2,356.42	17,909.79	0.00	0.00	48,318.85
1DA479	Provost's Office Undesignated Funds	UAPROV	Academic Affairs Administration	11,000.14	924.00	1,569.62	0.00	0.00	13,493.76
1DA480	Honors Discovery Program	UAPROV	Academic Affairs Administration	445.72	37.44	3,900.00	0.00	0.00	4,383.16
1DA482	Honors Community at UNH	UAPROV	Academic Affairs Administration	382.80	0.00	159.47	0.00	0.00	542.27
1DA483	University Honors Professorships	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DACON	Connect Book Fund	UAFIRS	First Year Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DADAV	Davis Assessment Project	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
1DADAV	Davis Assessment Project	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DADEM	HE Symps. on Del. Democracy	UAPROV	Academic Affairs Administration	17,599.29	7,174.53	41,670.42	0.00	0.00	66,444.24
1DAFEL	Fellowships Office	UAPROV	Academic Affairs Administration	1,383.00	0.00	3,003.79	0.00	0.00	4,386.79
1DAGTV	Grad Education/Distance Learning	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DAIRA	IROP Program Administration	UAUGRE	Undergrad Research Opp Program	0.00	0.00	0.00	0.00	0.00	0.00
1DAIRA	IROP Program Administration	UAUROP	Undergraduate Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
1DALDR	Leadership Training	UAPROV	Academic Affairs Administration	0.00	0.00	5,138.80	0.00	0.00	5,138.80
1DAO SP	Outreach Scholars Program	UAAOUT	Outreach Scholarship	611.12	51.35	17,547.97	0.00	0.00	18,210.44
1DAO TP	Outreach Institutional Partnerships	UAAOUT	Outreach Scholarship	0.00	0.00	5,789.19	0.00	0.00	5,789.19
1DAPRE	UROP Research Presentations	UAUROP	Undergraduate Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	25,164.10	0.00	0.00	25,164.10
1DATHE	Grad Thesis/Diss Costs	UAGRHR	PI Harry Richards	0.00	0.00	1,256.67	0.00	0.00	1,256.67
1DB050	Jones Sample Analysis	UBNRES	Natural Resources	23,540.92	2,777.37	5,592.08	0.00	0.00	31,910.37
1DB060	COLSA Contingency	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	589.31	0.00	0.00	589.31
1DB069	Vehicle Replacement - Nat. Resource	UBNRES	Natural Resources	0.00	0.00	(1,425.91)	0.00	0.00	(1,425.91)
1DB080	Nutrition Lab Equip Replacement	UBASNL	As Nutrition Lab	0.00	0.00	8,800.00	0.00	0.00	8,800.00
1DB081	Microbiology Equip Replacement	UBMICR	Microbiology	0.00	0.00	12,000.00	0.00	0.00	12,000.00
1DB084	NEAS	UBPBIO	Plant Biology	0.00	0.00	21,493.00	0.00	0.00	21,493.00
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	21,469.18	0.00	0.00	21,469.18
1DB402	Undergraduate Advising Program	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB411	COLSA Inquiry Computer System	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	10,488.10	0.00	0.00	10,488.10
1DBMIC	MICR Research Overhead	UBMICR	Microbiology	0.00	0.00	2,558.86	0.00	0.00	2,558.86
1DC060	Assoc American Indian Literature	UCENSR	PI Siobhan Senier	0.00	0.00	25,353.96	0.00	0.00	25,353.96
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office	0.00	0.00	53,882.90	0.00	0.00	53,882.90
1DC421	Elliot - Language Resource Center	UCLLAB	Language Lab	0.00	0.00	15,420.00	0.00	0.00	15,420.00
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	9,502.97	648.90	3,531.83	0.00	0.00	13,683.70
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office	0.00	0.00	104,872.64	0.00	0.00	104,872.64

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Current Funds									
Academic Support									
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	25,255.00	0.00	0.00	25,255.00
1DD024	4th Internat'l Service Availability	UDCS00	Computer Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD039	Engineers Without Borders	UDCE00	Civil Engineering Dept	0.00	0.00	659.27	0.00	0.00	659.27
1DD044	Int'l Hydrographic Charting Website	UDOMAW	Alexander's Web Project	430.00	36.12	124.08	0.00	0.00	590.20
1DD044	Int'l Hydrographic Charting Website	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
1DD401	Environmental Sciences	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDJOE	IEEE/JOE	UDOMCD	PI Christian de Moustier	0.00	0.00	17,260.20	0.00	0.00	17,260.20
1DE005	WSBE Post Tenure Fac Development	UEACFI	Accounting and Finance Department	880.00	73.92	0.00	0.00	0.00	953.92
1DE005	WSBE Post Tenure Fac Development	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEDSCW	PI Craig Wood	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECES	PI Evangelos Simos	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECJW	PI James Wible	0.00	0.00	2,207.24	0.00	0.00	2,207.24
1DE005	WSBE Post Tenure Fac Development	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECMH	PI Marc Herold	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECNN	PI Neil Niman	0.00	0.00	396.00	0.00	0.00	396.00
1DE005	WSBE Post Tenure Fac Development	UEECNX	Econ Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECRE	PI Richard England	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECTS	PI Torsten Schmidt	0.00	0.00	269.00	0.00	0.00	269.00
1DE005	WSBE Post Tenure Fac Development	UEMNAK	PI Allen Kaufman	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEMNMM	PI Michael Merenda	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEMNWN	PI William Naumes	0.00	0.00	1,091.68	0.00	0.00	1,091.68
1DE3FP	Executive Programs Liquor	UEACFX	ACFI Dept Budget	0.00	0.00	14.00	0.00	0.00	14.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	4,151.80	0.00	0.00	4,151.80
1DE3FP	Executive Programs Liquor	UEGRDP	Graduate and Executive Programs	0.00	0.00	6,886.58	0.00	0.00	6,886.58
1DE3FP	Executive Programs Liquor	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	32.40	0.00	0.00	32.40
1DE3FP	Executive Programs Liquor	UEKMOT	Korea Grad Masters of Technology	0.00	0.00	506.52	0.00	0.00	506.52
1DE3FP	Executive Programs Liquor	UEMKTX	Mktg Dept Budget	0.00	0.00	55.00	0.00	0.00	55.00
1DEG01	Student Outcome Assessment	UEMKTG	Marketing Department	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology Department	935.00	68.04	(798.93)	0.00	0.00	204.11
1DFFSS	Technology development grant	UFFS00	Family Studies	0.00	0.00	320.00	0.00	0.00	320.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	1,494.75	0.00	19,145.15	0.00	0.00	20,639.90
1DG420	John S. Elliott Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	37,826.75	16,568.31	0.00	0.00	0.00	54,395.06
1DL002	Bookstore Inventory Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	1,631.07	0.00	0.00	1,631.07
1DL005	UNH Library Information Literacy	ULLADM	Library Administration	0.00	0.00	747.75	0.00	0.00	747.75
1DL006	Justice Studies - Libr	ULLBKS	Library Books	0.00	0.00	13,261.55	0.00	0.00	13,261.55
1DL402	Digital Library Project	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	3,150.00	0.00	0.00	3,150.00
1DLG03	Relocate Historical Collect-Johnson	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLG05	Library Literacy Training- Watson	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLG07	UG Collect Dev/Hum PTR Libs- Old	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	115,346.76	0.00	0.00	115,346.76
1DR003	VPR Royalties	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	31,484.31	0.00	0.00	31,484.31
1DR004	Inventor Royalty Share	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1DR007	Royalties Receipts	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	4,951.56	0.00	0.00	4,951.56
1DR358	UNH Marine Program Diving Program	URMPDP	Diving Program	0.00	0.00	15,106.90	0.00	0.00	15,106.90
1DRADV	UNH Pre-ADVANCE	URRLCT	Leitzel Ctr for Math Sci Eng Educ	14,316.17	5,298.94	1,194.08	0.00	0.00	20,809.19
1DUPPB	UNH Non-Status Clearing	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	291,380.43	0.00	0.00	0.00	291,380.43
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(100,853.71)	0.00	0.00	(100,853.71)
1GA004	Faculty Fellow Spaulding Potter	UAGFFL	Faculty Fellowships	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1GA006	Class of 1954 Endowed Fund	UAPROV	Academic Affairs Administration	500.00	42.00	17,025.30	0.00	0.00	17,567.30
1GA012	Saul O Sidore Lectures	UAPROV	Academic Affairs Administration	0.00	0.00	11,357.93	0.00	0.00	11,357.93
1GA017	Jean Brierly Annual Award	UAPROV	Academic Affairs Administration	11,070.11	929.89	2,294.65	0.00	0.00	14,294.65

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Current Funds									
Academic Support									
1GA019	1941 Education Enhancement End	UAPROV	Academic Affairs Administration	4,522.59	1,980.90	815.21	0.00	0.00	7,318.70
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	5,400.00	0.00	0.00	5,400.00
1GA048	K.v. Dey Family Fund	UAPROV	Academic Affairs Administration	2,162.68	0.00	0.00	0.00	0.00	2,162.68
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	4,910.31	168.00	0.00	0.00	0.00	5,078.31
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	143.03	0.00	0.00	0.00	0.00	143.03
1GA053	Next Horizon Academic Programs	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Academic Affairs Administration	11,122.08	2,648.15	10,793.43	0.00	0.00	24,563.66
1GA073	Paul Chair in Space Sciences	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	UAFIRS	First Year Programs	0.00	0.00	1,274.08	0.00	0.00	1,274.08
1GA143	Shulman Prof - European & Holocaust	UAPROV	Academic Affairs Administration	0.00	0.00	3,254.95	0.00	0.00	3,254.95
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Programs	243,202.91	99,994.24	40,689.42	0.00	0.00	383,886.57
1GAWCT	Writing Center Misc. Gifts	UAWCTR	University Writing Center	0.00	0.00	2,208.11	0.00	0.00	2,208.11
1GB038	industrial Education Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBPBIO	Plant Biology	0.00	0.00	657.21	0.00	0.00	657.21
1GB051	Plant Biology Department Gifts	UBPBIO	Plant Biology	0.00	0.00	3,730.35	0.00	0.00	3,730.35
1GB054	Microbiology Annual Gifts	UBMICR	Microbiology	0.00	0.00	1,312.86	0.00	0.00	1,312.86
1GB055	Rollins Fund in Microbiology	UBMICR	Microbiology	0.00	0.00	6,676.08	0.00	0.00	6,676.08
1GB058	Do Ls&a Alumni Gifts Fund	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	26,975.52	0.00	0.00	26,975.52
1GB059	Natural Resources Gift Account	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GB060	Resource Economics Gift Accoun	UBRECO	Resource Economics&Development	0.00	0.00	315.56	0.00	0.00	315.56
1GB066	Dunlop, William R	UBANSC	Animal & Nutritional Sciences	1,030.70	46.99	15,891.10	0.00	0.00	16,968.79
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	5,550.00	0.00	0.00	5,550.00
1GB072	Zoology Dept Gifts	UBZOO	Zoology	0.00	0.00	5,086.19	0.00	0.00	5,086.19
1GB072	Zoology Dept Gifts	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
1GB074	Animal Science Gifts	UBANSC	Animal & Nutritional Sciences	0.00	0.00	8,752.45	0.00	0.00	8,752.45
1GB077	Conrad Award	UBPBIO	Plant Biology	0.00	0.00	1,572.55	0.00	0.00	1,572.55
1GB078	TSAS Alumni Association Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB079	Environmental Network	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB092	The Powers Fund	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GB141	Pfizer Program Fund	UBASPT	PI Paul Tsang	0.00	0.00	2,617.31	0.00	0.00	2,617.31
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMICR	Microbiology	0.00	0.00	5,969.76	0.00	0.00	5,969.76
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	15,302.82	0.00	0.00	15,302.82
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	5,311.08	0.00	0.00	5,311.08
1GB177	PCR & Electrophoresis Equip	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB180	Technical Specialist Gift Fund	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	1,018.08	0.00	0.00	1,018.08
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	900.00	0.00	0.00	900.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	560.23	0.00	0.00	560.23
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	1,599.20	0.00	0.00	1,599.20
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	5,131.33	0.00	0.00	5,131.33
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	858.18	0.00	0.00	858.18
1GC040	Museum of Art Advisory Board	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	Alumni Gifts College of LA	UCDEAN	Dean's Office	150.00	12.60	85,608.35	0.00	0.00	85,770.95
1GC042	Alumni Gifts College of LA	UCENGL	English	0.00	0.00	95.92	0.00	0.00	95.92
1GC043	New Directions in Composition	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC043	New Directions in Composition	UCENGL	English	81.25	0.00	10,087.96	0.00	0.00	10,169.21
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office	0.00	0.00	1,113.07	0.00	0.00	1,113.07
1GC045	Signal/Religious Studies	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC045	Signal/Religious Studies	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	480.00	0.00	1,555.00	0.00	0.00	2,035.00

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Current Funds									
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1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	6.09	0.00	0.00	6.09
1GC061	Friends/Musical Theater	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UCHCTR	Humanities Cente	0.00	0.00	4,967.75	0.00	0.00	4,967.75
1GC065	Smyth Gifts	UCMUCN	Ensembles and Concerts	182.04	15.29	0.00	0.00	0.00	197.33
1GC065	Smyth Gifts	UCMUSI	Music	5,275.00	443.10	825.00	0.00	0.00	6,543.10
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	999.35	0.00	0.00	999.35
1GC069	Music Misc Gifts	UCMUSI	Music	0.00	0.00	12,540.70	0.00	0.00	12,540.70
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	61,328.57	0.00	0.00	61,328.57
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	1,465.85	0.00	1,260.78	0.00	0.00	2,726.63
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	533.81	0.00	0.00	533.81
1GC084	Rm Ford End Writing Award	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	550.00	0.00	0.00	550.00
1GC096	John D. Batcheller Mem Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GC096	John D. Batcheller Mem Fund	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Humanities Cente	0.00	0.00	177.20	0.00	0.00	177.20
1GC103	Journalism Computer Gift Fund	UCENGL	English	0.00	0.00	2,764.91	0.00	0.00	2,764.91
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1GC114	Visual Arts Study Center Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office	0.00	0.00	753.68	0.00	0.00	753.68
1GC130	JW Hatch Art Faculty Dev Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	443.54	37.26	14,967.66	0.00	0.00	15,448.46
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	1,498.65	0.00	0.00	1,498.65
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office	120.00	10.08	497.69	0.00	0.00	627.77
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office	0.00	0.00	250.00	0.00	0.00	250.00
1GC148	Marion James Faculty Dev Fund	UCDEAN	Dean's Office	0.00	0.00	1,520.00	0.00	0.00	1,520.00
1GC149	Stuart Palmer Book Fund	UCDEAN	Dean's Office	0.00	0.00	800.00	0.00	0.00	800.00
1GC151	John C Rouman Classical Lectur	UCLLAC	Languages, Literature & Culture	0.00	0.00	0.00	0.00	0.00	0.00
1GC165	Journalism Prize Gift	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC167	Kish Fund	UCCMNO	Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	418.05	0.00	0.00	418.05
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office	952.50	80.01	4,641.04	0.00	0.00	5,673.55
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office	0.00	0.00	358.20	0.00	0.00	358.20
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	65,813.90	26,065.26	0.00	0.00	0.00	91,879.16
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	738.23	0.00	0.00	738.23
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office	0.00	0.00	2,308.30	0.00	0.00	2,308.30
1GC185	Donald Murray Visiting Journalist P	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC187	UNH-Seacoast Black Heritage Ptrship	UCDMNR	Minor Programs	1,904.60	126.00	17,564.84	0.00	0.00	19,595.44
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	1,831.95	0.00	0.00	1,831.95
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	100.00	8.40	2,362.93	0.00	0.00	2,471.33
1GC202	Steelman History Fellowship Fund	UCHIST	History	1,428.60	120.00	0.00	0.00	0.00	1,548.60
1GC207	Carsey Institute Summer Fellowship	UCCINJ	Carsey Institute	5,316.96	343.11	143.42	0.00	0.00	5,803.49
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	Tech Fund	UDDEAN	Dean's Office - CEPS	3,208.16	1,337.45	110,875.84	0.00	0.00	115,421.45
1GD039	Earth Sciences Gift Account	UDESCI	Earth Science Dept	0.00	0.00	626.90	0.00	0.00	626.90
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering Dept	0.00	0.00	1,402.77	0.00	0.00	1,402.77
1GD043	CEPS Tech Fund Discretionary	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	UDCE00	Civil Engineering Dept	0.00	0.00	500.00	0.00	0.00	500.00
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	5,539.36	0.00	0.00	5,539.36
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics Dept	0.00	0.00	7,791.00	0.00	0.00	7,791.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	716.00	0.00	0.00	716.00
1GD057	Frank Block Fund	UDCHEM	Chemistry Dept	0.00	0.00	639.01	0.00	0.00	639.01
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics Dept	0.00	0.00	297.00	0.00	0.00	297.00
1GD061	Earth Sciences Memorial Fund	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,800.00	0.00	0.00	4,800.00
1GD081	Parker-Hannifin Foundation Gift	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD086	International Coil Winders Equ	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering Dept	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry Dept	1,942.86	163.20	5,232.95	0.00	0.00	7,339.01
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD139	Kingsbury Hall Equipment Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	51,172.82	0.00	0.00	51,172.82
1GD140	Tenho S Kauppinen Scholarship Fund	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry Dept	2,413.67	119.68	8,965.19	2,321.87	0.00	13,820.41
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering Dept	0.00	0.00	39,589.91	0.00	0.00	39,589.91
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering Dept	0.00	0.00	483.05	0.00	0.00	483.05
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry Dept	1,000.01	84.00	0.00	0.00	0.00	1,084.01
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Support Fund	UEDEAN	WSBE Dean's Office	2,921.42	29.40	103,378.13	0.00	0.00	106,328.95
1GE010	Support Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	(672.50)	0.00	0.00	(672.50)
1GE011	Associates Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	4,204.40	0.00	0.00	4,204.40
1GE011	Associates Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	287.34	0.00	0.00	287.34
1GE012	Vinnicombe Endowed Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	1,120.20	0.00	0.00	1,120.20
1GE012	Vinnicombe Endowed Fund	UEHMG	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	26,519.32	0.00	0.00	26,519.32
1GE019	Hubbard Professor - Wsbe	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Prize	UEDEAN	WSBE Dean's Office	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GE024	Manchester/Training Support	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE029	Entrepreneurial Leadership-WSBE	UEDEAN	WSBE Dean's Office	0.00	0.00	448.65	0.00	0.00	448.65
1GE033	Mel Sandler Recognition Award	UEDEAN	WSBE Dean's Office	0.00	0.00	300.00	0.00	0.00	300.00
1GE041	J. Bonnie Newman Endowed Schol.	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	WSBE Dean's Office	0.00	0.00	20.14	0.00	0.00	20.14
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMG	Hospitality Management Department	17,860.00	819.84	11,096.22	0.00	0.00	29,776.06
1GE045	Rosenberg Ctr - Internat'l Franchis	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE046	WSBE Corporate Roundtable Program	UEDEAN	WSBE Dean's Office	0.00	0.00	292.50	0.00	0.00	292.50
1GE050	WSBE Grad Bus Club Discretionary Fn	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE051	Banfi Vintners Gift Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	31,750.00	0.00	0.00	31,750.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance Department	500.00	42.00	0.00	0.00	0.00	542.00
1GE056	Accounting & Finance Gift Fund	UEHMG	Hospitality Management Department	0.00	0.00	1,393.46	0.00	0.00	1,393.46
1GE058	Ocean Properties Hospitality Mgmnt	UEHMG	Hospitality Management Department	0.00	0.00	7,935.52	0.00	0.00	7,935.52
1GE077	Alan M. Freedman Gfit Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	77.00	0.00	0.00	77.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	2,316.49	0.00	0.00	2,316.49
1GF007	Health Studies Annual Gifts	UFDEAN	Dean's Office HHS	0.00	0.00	486.53	0.00	0.00	486.53
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	4,789.43	0.00	0.00	4,789.43
1GF011	Nursing Gifts	UFNURS	Nursing Department	0.00	0.00	0.00	0.00	0.00	0.00
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	1,399.80	0.00	0.00	1,399.80
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology Department	0.00	0.00	14,331.63	0.00	0.00	14,331.63
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	12,536.50	0.00	0.00	12,536.50
1GF037	Sackett Professorship	UFDEAN	Dean's Office HHS	8,512.50	0.00	2,025.00	0.00	0.00	10,537.50
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office HHS	1,500.00	0.00	3,100.00	0.00	0.00	4,600.00
1GF049	HMP Ache Conference Fund	UFHMP0	Health Management & Policy	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GF060	Health Mgmnt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office HHS	6,363.68	114.54	2,800.61	0.00	0.00	9,278.83
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	38,826.07	14,221.45	60,235.11	0.00	0.00	113,282.63
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	3,905.50	328.06	1,687.04	0.00	0.00	5,920.60
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	25,953.15	6,089.34	27,295.32	0.00	0.00	59,337.81
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG140	Dr Alexander Teaching Exc Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	6,864.82	0.00	0.00	6,864.82
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLADM	Library Administration	0.00	0.00	7.45	0.00	0.00	7.45
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	2,980.51	0.00	0.00	2,980.51
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	6,053.33	0.00	0.00	6,053.33
1GL008	Library Books & Special Equipment	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL009	Miscellaneous Library Gifts	ULLBKS	Library Books	0.00	0.00	50.05	0.00	0.00	50.05
1GL014	Katherine G Wells Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	10,700.55	0.00	0.00	10,700.55
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	536.94	0.00	0.00	536.94
1GL017	Special Collections	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL017	Special Collections	ULLBKS	Library Books	0.00	0.00	97.47	0.00	0.00	97.47
1GL018	Library Staff Development	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL018	Library Staff Development	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL019	Reina P Hart Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL021	Shoals Barnacle Fund	ULLADM	Library Administration	832.22	69.91	0.00	0.00	0.00	902.13
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	7,731.10	0.00	0.00	7,731.10
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	48,385.23	19,274.94	14,550.71	0.00	0.00	82,210.88
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	637.70	0.00	0.00	637.70
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	200.00	16.80	3,600.00	0.00	0.00	3,816.80
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	11,778.41	989.37	628.64	0.00	0.00	13,396.42
1GL028	Library Campaign Gifts	ULLADM	Library Administration	17,179.37	823.12	4,388.83	0.00	0.00	22,391.32
1GL028	Library Campaign Gifts	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL031	Library Parents Fund Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL032	Library Parents' Fund Awards	ULLADM	Library Administration	0.00	0.00	11,715.00	0.00	0.00	11,715.00
1GL033	The Library Commemorative Fund	ULLADM	Library Administration	0.00	0.00	57.40	0.00	0.00	57.40
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	50.32	0.00	0.00	50.32
1GL042	Class of 1947 Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	103,613.02	0.00	0.00	103,613.02
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	4,309.00	0.00	0.00	4,309.00
1GL047	Dunleavy Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	7,913.95	0.00	0.00	7,913.95
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	78.93	0.00	0.00	78.93
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	950.00	0.00	0.00	950.00
1GL056	Ted & Jean Sannella Special Coll Fd	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL056	Ted & Jean Sannella Special Coll Fd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULLBKS	Library Books	0.00	0.00	1,012.94	0.00	0.00	1,012.94
1GL060	James D. Merritt Memorial Book Fund	ULLADM	Library Administration	0.00	0.00	32,636.05	0.00	0.00	32,636.05
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1GL061	Jean Pedrick Archives Gift Fund	ULLADM	Library Administration	913.02	76.69	0.00	0.00	0.00	989.71
1GRSEP	NH Science & Engineering Program	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	47,564.83	17,520.53	2,525.65	0.00	0.00	67,611.01
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	180,802.25	73,565.16	12,814.37	0.00	0.00	267,181.78
1GZ000	Peter Paul Chair in Space Science	UZSPAB	Amitava Bhattacharjee	1,520.00	127.68	0.00	0.00	0.00	1,647.68
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(60,621.94)	0.00	0.00	(60,621.94)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Academic Affairs BSC	431,275.34	181,804.81	(16,749.43)	0.00	0.00	596,330.72
1UA000	Acad Affairs Educational & General	UAAOUT	Outreach Scholarship	198,588.97	73,863.72	33,657.07	0.00	0.00	306,109.76
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	265,955.33	93,641.00	56,180.32	0.00	0.00	415,776.65
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	25,943.80	9,782.02	2,459.88	0.00	0.00	38,185.70
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	607,363.00	257,186.87	69,189.31	0.00	0.00	933,739.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	108,930.83	47,696.20	17,626.17	0.00	0.00	174,253.20
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	38,787.30	1,635.78	2,252.92	0.00	0.00	42,676.00
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	31,301.22	2,629.29	0.00	0.00	0.00	33,930.51
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	31,034.09	9,931.21	6,382.66	0.00	0.00	47,347.96
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	44,900.80	3,771.66	9,047.60	0.00	0.00	57,720.06
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	9,981.94	0.00	0.00	9,981.94
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	8,013.31	0.00	0.00	8,013.31
1UA000	Acad Affairs Educational & General	UAIRAM	IROP Administration	5,260.07	441.86	5,755.13	0.00	0.00	11,457.06
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	(100,000.00)	0.00	0.00	(100,000.00)
1UA000	Acad Affairs Educational & General	UAPRES	Research Presentations	0.00	0.00	9,959.77	0.00	0.00	9,959.77
1UA000	Acad Affairs Educational & General	UAPROV	Academic Affairs Administration	975,147.05	405,932.53	297,983.11	0.00	0.00	1,679,062.69
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	68,095.21	23,869.22	0.00	0.00	0.00	91,964.43
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	0.00	0.00	12,096.05	0.00	0.00	12,096.05
1UA000	Acad Affairs Educational & General	UAUROP	Undergraduate Research Awards	0.00	0.00	18,913.31	0.00	0.00	18,913.31
1UA000	Acad Affairs Educational & General	UAWACU	Writing Acrss the Curriculum	32,075.52	418.09	2,334.51	0.00	0.00	34,828.12
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	202,001.70	27,032.45	22,028.45	0.00	0.00	251,062.60
1UB000	COLSA General Fund	UBDBSC	COLSA Business Service Center	370,830.28	158,203.44	20,437.39	0.00	0.00	549,471.11
1UB000	COLSA General Fund	UBDEAN	Dean'S Office - Ls & A	735,118.59	286,942.30	174,694.51	0.00	0.00	1,196,755.40
1UB000	COLSA General Fund	UBINCO	INCO	20,400.23	504.00	4,272.90	0.00	0.00	25,177.13
1UB000	COLSA General Fund	UBSCBP	B Pond Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCLW	L Wood Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCTO	T O'Brien Pcard	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	183.75	0.00	20,794.48	0.00	0.00	20,978.23
1UB000	COLSA General Fund	UBTSLM	Community Serv&Leadership-Manchstr	21,419.92	1,797.71	8,540.17	0.00	0.00	31,757.80
1UBPPD	COLSA General Prepaids	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBRECO	Resource Economics&Development	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	139,633.71	58,746.82	27,924.28	0.00	0.00	226,304.81
1UC000	COLA Educational and General	UCCBSC	COLA BSC	410,734.53	175,149.27	23,621.29	0.00	0.00	609,505.09
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	109,141.31	45,899.17	7,199.65	0.00	0.00	162,240.13
1UC000	COLA Educational and General	UCDEAN	Dean's Office	664,429.36	265,773.89	146,593.61	0.00	0.00	1,076,796.86
1UC000	COLA Educational and General	UCEDPT	Practice Teaching Supervisors	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLLAB	Language Lab	65,604.61	23,682.23	25,386.68	0.00	0.00	114,673.52
1UCPPD	COLA General Prepaids	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	351,283.29	150,892.79	9,335.39	0.00	0.00	511,511.47
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	813,380.30	259,460.60	105,732.16	0.00	0.00	1,178,573.06
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	64,382.90	27,682.18	9,183.81	0.00	0.00	101,248.89
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	110,163.34	45,605.70	99,826.91	0.00	0.00	255,595.95
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	6,000.00	504.00	9,077.80	0.00	0.00	15,581.80
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	188,603.89	66,402.60	91,804.71	0.00	0.00	346,811.20
1UE000	WSBE Education and General	UEBMOT	BAE Grad Masters of Technology	76,840.65	6,454.63	33,467.13	0.00	0.00	116,762.41
1UE000	WSBE Education and General	UEDACP	Academic Placement	0.00	0.00	616.10	0.00	0.00	616.10
1UE000	WSBE Education and General	UEDEAN	WSBE Dean's Office	648,173.44	256,992.16	262,594.82	0.00	0.00	1,167,760.42
1UE000	WSBE Education and General	UEDTEC	WSBE Academic Technology	154,804.83	65,766.24	20,043.46	0.00	0.00	240,614.53
1UE000	WSBE Education and General	UEPCRD	WSBE PCard Default	0.00	0.00	(320.23)	0.00	0.00	(320.23)
1UE000	WSBE Education and General	UEUGRD	Undergraduate Program Office	212,024.27	87,414.91	37,647.13	0.00	0.00	337,086.31
1UE000	WSBE Education and General	UEWBSC	WSBE Business Service Center	160,798.86	69,160.51	4,726.61	0.00	0.00	234,685.98
1UEPPD	WSBE General Prepaid	UEDACP	Academic Placement	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEHMGD	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	190,702.22	80,744.39	5,780.22	0.00	0.00	277,226.83

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Current Funds									
Academic Support									
1UF000	HHS Educational and General	UFDEAN	Dean's Office HHS	668,007.31	276,811.54	149,720.81	0.00	0.00	1,094,539.66
1UG000	University Communications/Marketing	UGRPSC	Photo Services	205,911.95	90,190.28	(31,730.34)	0.00	0.00	264,371.89
1UG000	University Communications/Marketing	UGRUPV	UCM Photo/Video Services	0.00	0.00	25,335.56	0.00	0.00	25,335.56
1UG000	University Communications/Marketing	UGRVSC	Video Services	145,425.03	62,415.29	(61,285.01)	0.00	0.00	146,555.31
1UK000	CIS Educational and General	UK1AVP	CIS AVP Central	176,664.25	77,282.78	23,850.43	0.00	0.00	277,797.46
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	154,937.66	67,864.03	19,020.38	0.00	0.00	241,822.07
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DL1	Distance Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ER1	Equipment Room	230,193.98	79,782.97	(23,829.39)	0.00	0.00	286,147.56
1UK000	CIS Educational and General	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2FD1	FITSI Program	4,840.35	0.00	101,768.13	0.00	0.00	106,608.48
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	276,710.42	116,243.45	20,720.77	0.00	0.00	413,674.64
1UK000	CIS Educational and General	UK2INF	UNH INFO	107,180.00	46,945.66	9,734.06	0.00	0.00	163,859.72
1UK000	CIS Educational and General	UK2MDZ	Multimedia & Instruct. Des. Central	19,465.42	8,525.85	673.04	0.00	0.00	28,664.31
1UK000	CIS Educational and General	UK2NFD	Teach	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	94,850.40	40,978.02	3,782.35	0.00	0.00	139,610.77
1UK000	CIS Educational and General	UK2PS1	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2RN1	Resnet	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SC1	Student Clusters	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	70,520.15	30,888.32	3,596.13	0.00	0.00	105,004.60
1UK000	CIS Educational and General	UK2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2TS1	Tech Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2VS1	Video Services	0.00	0.00	0.08	0.00	0.00	0.08
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	636,546.88	277,318.24	143,014.81	0.00	0.00	1,056,879.93
1UK000	CIS Educational and General	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3HDP	Help Desk Services	56,319.81	24,668.54	3,575.70	0.00	0.00	84,564.05
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	276,846.47	120,986.33	0.00	0.00	0.00	397,832.80
1UK000	CIS Educational and General	UK5BSC	CIS BSC	171,316.89	73,860.12	57,962.53	0.00	0.00	303,139.54
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	86,562.72	37,915.30	242,788.06	0.00	0.00	367,266.08
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	38,996.08	420.75	0.00	0.00	0.00	39,416.83
1UK001	Student Technology Fee	UK2DL1	Distance Learning	47,750.31	20,914.99	19,044.29	0.00	0.00	87,709.59
1UK001	Student Technology Fee	UK2SC1	Student Clusters	288,164.09	92,918.31	68,093.20	0.00	0.00	449,175.60
1UK001	Student Technology Fee	UK3DCC	Call & Dispatch Ctr & Training	129,917.04	56,901.51	24,382.60	0.00	0.00	211,201.15
1UK002	Student ResNet Program	UK2RN1	Resnet	168,885.35	59,834.01	28,688.16	0.00	0.00	257,407.52
1UK003	Granite State College MOU	UK2GSC	Granite State College MOU	56,881.65	24,914.72	295.88	0.00	0.00	82,092.25
1UK004	CIS E & G Cost Recovery Activity	UK2EWS	Web Solutions	123,851.13	37,337.20	(103,406.64)	0.00	0.00	57,781.69
1UK004	CIS E & G Cost Recovery Activity	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3FMS	Facilities Management Services	224,132.94	78,123.94	(270,073.01)	0.00	0.00	32,183.87
1UK004	CIS E & G Cost Recovery Activity	UK3HDP	Help Desk Services	83,361.89	34,800.49	(119,676.68)	0.00	0.00	(1,514.30)
1UK004	CIS E & G Cost Recovery Activity	UK3HS1	Hardware CSC (Hardware Services)	76,799.37	25,195.50	47,464.80	0.00	0.00	149,459.67
1UKPPD	CIS General Prepaids	UK2SC1	Student Clusters	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	151,544.13	63,442.74	11,512.82	0.00	0.00	226,499.69
1UL000	Library Educational and General	ULCHEK	Chemistry Library	110.53	0.00	0.00	0.00	0.00	110.53
1UL000	Library Educational and General	ULCHEM	Chemistry Library	76,881.02	29,637.94	6,930.01	0.00	0.00	113,448.97
1UL000	Library Educational and General	ULDIMD	Dimond Library	9,931.84	116.59	0.00	0.00	0.00	10,048.43
1UL000	Library Educational and General	ULDOCS	Government Documents	2,555.47	0.00	0.00	0.00	0.00	2,555.47
1UL000	Library Educational and General	ULLADM	Library Administration	3,216,006.58	1,382,658.94	538,302.10	0.00	0.00	5,136,967.62
1UL000	Library Educational and General	ULLALB	Library Hourly Labor	7,035.59	64.76	0.00	0.00	0.00	7,100.35
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	5,134,348.71	0.00	0.00	5,134,348.71
1UL000	Library Educational and General	ULLLAN	Library Loan	91,624.95	635.30	0.00	0.00	0.00	92,260.25
1UL000	Library Educational and General	ULLRCM	Library RCM	(56,840.00)	(10,230.00)	(2,657,472.00)	0.00	0.00	(2,724,542.00)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	107,976.29	43,095.70	23,845.69	0.00	0.00	174,917.68
1UL000	Library Educational and General	ULPHYK	Physics Library	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPHYS	Physics Library	68,696.71	25,774.40	4,767.79	0.00	0.00	99,238.90
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	39,852.06	14,575.51	0.00	0.00	0.00	54,427.57

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Current Funds									
Academic Support									
1UL000	Library Educational and General	ULSPEK	Special Collections	12.32	0.00	0.00	0.00	0.00	12.32
1UL000	Library Educational and General	ULSYST	Library Systems Office	4,727.54	254.64	0.00	0.00	0.00	4,982.18
1UL000	Library Educational and General	ULTECH	Technical Services	6,559.31	16.38	0.00	0.00	0.00	6,575.69
1UR000	VPRPS Educational and General	URRBSC	Research and Public Service BSC	172,760.71	73,916.55	7,809.37	0.00	0.00	254,486.63
1UR000	VPRPS Educational and General	URROUT	Outreach Scholarship Administration	79,737.99	34,925.48	0.00	0.00	0.00	114,663.47
1URPPD	Research & Public Svce Prepaid Fund	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	UAGPRG	Graduate School Programming	0.00	0.00	987.78	0.00	0.00	987.78
1UU000	Institutional Educational & General	UUXAL4	Functional Alloc - Acad Support	0.00	54,504.00	(3,836,703.00)	0.00	0.00	(3,782,199.00)
1UZPPD	EOS General Prepaid	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	(3,611.00)	0.00	0.00	0.00	(3,611.00)
1WU106	UNH - GASB 45	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				18,543,128.96	7,469,495.87	3,032,691.79	2,321.87	0.00	29,047,638.49
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	278,080.00	0.00	0.00	0.00	0.00	278,080.00
1DA474	AFROTC Uniform Commutation	UAAIRR	Air Force ROTC	686.00	0.00	10,026.74	0.00	0.00	10,712.74
1DA475	AFROTC Commutation Resale	UAAIRR	Air Force ROTC	0.00	0.00	324.70	0.00	0.00	324.70
1DAPOW	Powwow Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	UBANSC	Animal & Nutritional Sciences	0.00	0.00	(1,667.46)	0.00	0.00	(1,667.46)
1DB049	Forestry Club - DNR	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	915.52	0.00	0.00	915.52
1DB083	UNH Equestrian Teams	UBANSC	Animal & Nutritional Sciences	0.00	0.00	18,622.70	0.00	0.00	18,622.70
1DC012	English Graduate Organization	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC027	UNH Band Activities	UCBAND	Band	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	33,730.73	2,653.16	65,635.55	0.00	0.00	102,019.44
1DC028	Spaulding Fund Cultural Events	UCMUSI	Music	227.50	0.00	0.00	0.00	0.00	227.50
1DD038	CIE Job Fair	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,295.95	0.00	0.00	3,295.95
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	18,579.50	0.00	0.00	18,579.50
1DJ006	Student to Student Dialogue	UJGSTU	Student to Student Dialogue	0.00	0.00	0.00	0.00	0.00	0.00
1DJ006	Student to Student Dialogue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(50.00)	0.00	0.00	(50.00)
1DJ106	Organic Gardening Club	UJSORG	Non SAFC Funded Student Orgs	5,091.70	0.00	443.40	0.00	0.00	5,535.10
1DJ106	Organic Gardening Club	UJSPRG	Student Affairs Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,399.00	0.00	0.00	3,399.00
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,954.43	0.00	0.00	3,954.43
1DJ116	UNH Mock Trial Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,176.29	0.00	0.00	2,176.29
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	685.87	0.00	0.00	685.87
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	428.49	0.00	0.00	428.49
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,462.68	0.00	0.00	1,462.68
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	841.62	0.00	0.00	841.62
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	144.86	0.00	0.00	144.86
1DJ126	UNH Italian Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	15.43	0.00	0.00	15.43
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,389.57	0.00	0.00	1,389.57
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	771.00	0.00	0.00	771.00
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	206.07	0.00	0.00	206.07
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	670.21	0.00	0.00	670.21
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,544.88	0.00	0.00	1,544.88
1DJ141	UNH Cooking Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	212.06	0.00	0.00	212.06
1DJ144	UNH for One	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	8,254.49	0.00	0.00	8,254.49
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	13,334.17	0.00	0.00	13,334.17
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	2,196.14	0.00	0.00	2,196.14
1DJ150	Ecological Advocates	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,183.60	0.00	0.00	2,183.60
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,921.48	0.00	0.00	1,921.48
1DJ154	Delta Epsilon Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,068.79	0.00	0.00	1,068.79
1DJ156	Health Outreach Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	86.00	0.00	0.00	86.00
1DJ159	Sigma Phi Epsilon	UJMGRC	Greek Affairs	0.00	0.00	5,469.66	0.00	0.00	5,469.66
1DJ161	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	44,195.95	0.00	0.00	44,195.95
1DJ162	Golden Key Int'l Honour Society	UJLPSA	Community Service & Learning	0.00	0.00	501.75	0.00	0.00	501.75
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	259.01	0.00	0.00	259.01
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	294.21	0.00	0.00	294.21
1DJ168	Freshman Camp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,212.80	0.00	0.00	1,212.80
1DJ171	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(184.42)	0.00	0.00	(184.42)
1DJ173	Horticulture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(1,205.74)	0.00	0.00	(1,205.74)
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	40.00	0.00	0.00	40.00
1DJCLB	Student club on campus activity	UJGCLB	Club Sports	0.00	0.00	(272.00)	0.00	0.00	(272.00)
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	(1,427.50)	0.00	0.00	(1,427.50)
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	(580.00)	0.00	0.00	(580.00)
1DJCLB	Student club on campus activity	UJGMLX	Men's Lacrosse	0.00	0.00	(1,291.50)	0.00	0.00	(1,291.50)
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	2,800.00	0.00	0.00	2,800.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	665.63	0.00	0.00	665.63
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	(868.00)	0.00	0.00	(868.00)
1DJJUD	Community Standards	UJLJUD	Judicial Programs	0.00	0.00	11,905.94	0.00	0.00	11,905.94
1DJRSP	Recreation Special Events	UJGIMS	Intramural Sports	0.00	0.00	7,400.00	0.00	0.00	7,400.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	54,951.43	20,314.76	102,619.10	0.00	0.00	177,885.29
1DJSAF	UNH Student Activity Fee	UJSAID	Cool Aid	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	2,625.00	0.00	100,829.32	0.00	0.00	103,454.32
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	4,300.00	0.00	8,602.80	0.00	0.00	12,902.80
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	3,775.00	0.00	279,770.27	0.00	0.00	283,545.27
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	3,665.62	0.00	61,734.77	0.00	0.00	65,400.39
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	700.00	0.00	22,214.73	0.00	0.00	22,914.73
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	18,214.16	(0.02)	80,833.12	0.00	0.00	99,047.26
1DJSAF	UNH Student Activity Fee	UJSGRN	The Granite	8,600.00	0.00	133,201.04	0.00	0.00	141,801.04
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	2,700.00	0.00	19,125.12	0.00	0.00	21,825.12
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	4,500.00	0.00	102,986.07	0.00	0.00	107,486.07
1DJSAF	UNH Student Activity Fee	UJSNTS	Non-Traditional Student Organizatio	737.50	0.00	7,313.39	0.00	0.00	8,050.89
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	1,400.00	0.00	97,098.57	0.00	0.00	98,498.57
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	4,900.00	0.00	37,463.25	0.00	0.00	42,363.25
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	53,725.93	12,072.57	46,311.76	0.00	0.00	112,110.26
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	11,811.07	(0.01)	37,838.28	6,995.89	0.00	56,645.23
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	2,469.90	0.00	0.00	2,469.90
1DSDIS	Athletic Dir Discretionary Fnd	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1DSLSC	Life Skills Internally Designated	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	194,253.62	0.00	0.00	0.00	194,253.62
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(96,677.51)	0.00	0.00	(96,677.51)
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	252.00	0.00	3,702.64	0.00	0.00	3,954.64
1GAADM	Admissions Parents Assoc Award	UAADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GAADV	UACC Misc Gifts	UAADVI	University Advising & Career Center	1,118.50	0.00	4,359.58	0.00	0.00	5,478.08
1GB176	Woodlands Gift Fund	UBNWDL	Woodlands Program	217.60	0.00	0.00	0.00	0.00	217.60
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	2,664.00	0.00	1,521.12	0.00	0.00	4,185.12
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	677.38	56.90	53,077.11	0.00	0.00	53,811.39
1GF048	Family Studies Student Org Fund	UFFS00	Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF057	PED club	UFKINE	Kinesiology Department	0.00	0.00	966.26	0.00	0.00	966.26
1GF073	NEP Rugby Team	UFRMNE	North East Passage	0.00	0.00	2,750.42	0.00	0.00	2,750.42
1GG014	Womens Commission Prog Gift	UGARTC	ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	1,312.41	0.00	0.00	1,312.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GG151	Commencement Fair	UGRPPE	Presidential Events & Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GG153	Liberty Mutual Street Smart Soiree	UGRPPE	Presidential Events & Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ001	Friends of Freshman Camp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	41,036.81	0.00	0.00	41,036.81
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	2,950.00	0.00	0.00	2,950.00
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	7,544.49	0.00	0.00	7,544.49
1GJ019	Volunteer Gifts	UJLPSA	Community Service & Learning	0.00	0.00	240.00	0.00	0.00	240.00
1GJ024	Parents Association Gifts	UJLJUD	Judicial Programs	350.00	29.40	0.00	0.00	0.00	379.40
1GJ025	Parents Association Fund	UJVJUO	Parents Association-June Orientatio	0.00	0.00	2,521.00	0.00	0.00	2,521.00
1GJ025	Parents Association Fund	UJVPRG	Student Affairs Programming	0.00	0.00	37,408.61	0.00	0.00	37,408.61
1GJ026	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1GJ029	Residential Life Gifts	UJRESI	Residential Life	0.00	0.00	138.19	0.00	0.00	138.19
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	4,850.00	0.00	0.00	4,850.00
1GJ037	Safe Rides	UJMSOS	MUB Student Organizations	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	50,439.97	0.00	0.00	50,439.97
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	6,448.42	0.00	0.00	6,448.42
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	4,558.38	0.00	0.00	4,558.38
1GJ046	Badminton Club	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	28,751.08	0.00	0.00	28,751.08
1GJ048	Fencing Club	UJGFEN	Fence	1,471.38	63.00	22,886.04	0.00	0.00	24,420.42
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	8,520.77	0.00	0.00	8,520.77
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	649.33	0.00	0.00	649.33
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	8,246.01	0.00	0.00	8,246.01
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	75.00	0.00	4,131.69	0.00	0.00	4,206.69
1GJ055	Woodmens Club	UJGWOO	Woodmens	39.00	0.00	18,408.45	0.00	0.00	18,447.45
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	37.25	0.00	0.00	37.25
1GJ058	Crew Club	UJGMCR	Men's Crew	0.00	0.00	54,353.82	0.00	0.00	54,353.82
1GJ058	Crew Club	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	7,535.35	0.00	0.00	7,535.35
1GJ059	Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	18.00	0.00	0.00	18.00
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	11,000.00	0.00	0.00	11,000.00
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	2,016.99	0.00	0.00	2,016.99
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	510.00	31.50	45,410.47	0.00	0.00	45,951.97
1GJ064	Figure Skating Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	4,576.66	0.00	0.00	4,576.66
1GJ066	UNH Dance Club	UJGDAN	Dance	200.00	4.20	10,043.54	0.00	0.00	10,247.74
1GJ068	Men's Lacrosse	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	16,494.73	0.00	0.00	16,494.73
1GJ068	Men's Lacrosse	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	1,400.39	0.00	0.00	1,400.39
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	2,007.77	0.00	0.00	2,007.77
1GJ071	Archery Club	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	4,995.96	0.00	0.00	4,995.96
1GJ072	UNH Homecoming Road Race	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	7,364.62	0.00	0.00	7,364.62
1GJ075	Baseball Club	UJGBAS	Baseball	483.75	0.00	8,509.84	0.00	0.00	8,993.59
1GJ080	Health Ed Miscellaneous Gifts	UJHHEP	Health Education and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	7,206.44	0.00	0.00	7,206.44
1GJ085	Women's Softball	UJGSFT	Women's Softball	262.50	0.00	6,102.38	0.00	0.00	6,364.88
1GJ087	Greek Philanthropy Fest	UJVGRK	Greek Affairs	0.00	0.00	1,545.17	0.00	0.00	1,545.17
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	(125.87)	0.00	0.00	(125.87)
1GJ091	MUB Daytime Programming	UJMMUB	Memorial Union Building	0.00	0.00	6,330.00	0.00	0.00	6,330.00
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	171.84	0.00	0.00	171.84
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	2,381.80	0.00	0.00	2,381.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ095	IFC Council	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ096	Panhellenic Council	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	20,036.86	0.00	0.00	20,036.86
1GJ099	Students for Choice Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ099	Students for Choice Fund	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GJ102	Society of Women Engineers Gift Fun	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,104.83	0.00	0.00	1,104.83
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,824.95	0.00	0.00	1,824.95
1GJ104	Alabaster Blue Acapella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,330.40	0.00	0.00	2,330.40
1GJ106	Organic Garden Club Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,019.43	0.00	0.00	1,019.43
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,616.38	0.00	0.00	1,616.38
1GJ108	UNH Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	615.34	0.00	0.00	615.34
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	975.41	0.00	0.00	975.41
1GJ112	Student to Student Dialogue Fund	UJGSTU	Student to Student Dialogue	0.00	0.00	0.00	0.00	0.00	0.00
1GJ112	Student to Student Dialogue Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ113	SAGE Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,811.21	0.00	0.00	2,811.21
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	75.00	0.00	0.00	75.00
1GJ119	Robotics Cub Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ120	Chi Alpha Christian Fellowship Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,692.29	0.00	0.00	5,692.29
1GJ122	UNH Women's Crew Club-Misc. Gifts	UJGWCR	Women's Crew	0.00	0.00	36,674.07	0.00	0.00	36,674.07
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	120.00	0.00	2,282.76	0.00	0.00	2,402.76
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,480.01	0.00	0.00	2,480.01
1GK002	Web Portal Development	UK2PT1	Parents Web Portal	0.00	0.00	0.00	0.00	0.00	0.00
1GK003	Cyber Security Awareness	UK3TR1	CIS Training	0.00	0.00	2,375.00	0.00	0.00	2,375.00
1GS011	Charles E Stillings Fund athle	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Fund-annual Gift	USACHL	Cheerleading	0.00	0.00	38,028.55	0.00	0.00	38,028.55
1GS020	Athletic Development Fund	USAADM	Athletics Administration	0.00	0.00	37,120.16	0.00	0.00	37,120.16
1GS023	Intercollegiate Ski Program	USCSKI	Ski Program	0.00	0.00	150,935.21	0.00	0.00	150,935.21
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	2,848.21	0.00	0.00	2,848.21
1GS025	Intercollegiate Swim Team	USCSWM	Swim Team	0.00	0.00	0.00	0.00	0.00	0.00
1GS025	Intercollegiate Swim Team	USWSWM	Women's Swimming	3,541.72	297.51	36,910.04	0.00	0.00	40,749.27
1GS028	Mens Hockey Gifts	USMHCY	Men's Hockey	17,080.93	1,434.94	7,573.53	0.00	0.00	26,089.40
1GS029	Cat Club	USMFTB	Football	0.00	0.00	73,199.93	0.00	0.00	73,199.93
1GS029	Cat Club	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GS031	Friends of UNH Mens Basketball	USMBKB	Men's Basketball	8,000.24	671.97	21,395.61	0.00	0.00	30,067.82
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Cross Country/track	USMCCT	Men's Cross Country Track	1,999.28	167.86	17,469.17	0.00	0.00	19,636.31
1GS036	Friends of Tennis	USMTEN	Men's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS040	Substance Abuse	USAADM	Athletics Administration	0.00	0.00	1,123.33	0.00	0.00	1,123.33
1GS040	Substance Abuse	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS044	P Markos Mens Inter Swim Fund	USCSWM	Swim Team	0.00	0.00	0.00	0.00	0.00	0.00
1GS044	P Markos Mens Inter Swim Fund	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Womens Ice Hockey	USWHCY	Women's Hockey	0.00	0.00	19,439.29	0.00	0.00	19,439.29
1GS046	Womens CC/Track	USWCCT	Women's Cross Country Track	4,499.16	377.86	1,961.42	0.00	0.00	6,838.44
1GS047	Athletic Training	USASPM	Sports Medicine	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	7,646.35	0.00	0.00	7,646.35
1GS049	Friends of Womens Lacrosse	USWLAX	Women's Lacrosse	2,478.80	208.24	18,680.42	0.00	0.00	21,367.46
1GS050	Friends of Womens Basketball	USWBKB	Women's Basketball	0.00	0.00	2,358.53	0.00	0.00	2,358.53
1GS051	Friends of Women Field Hockey	USWFHK	Field Hockey	620.00	52.08	22,642.42	0.00	0.00	23,314.50
1GS053	Women's Crew Club	USWCRW	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	Friends of Women's Gymnastics	USWGYM	Gymnastics	0.00	0.00	9,908.57	0.00	0.00	9,908.57
1GS057	Friends of Womens Volleyball	USWVBL	Women's Volleyball	0.00	0.00	8,938.96	0.00	0.00	8,938.96
1GS061	Ac-Athl Achievement Reception	USAADM	Athletics Administration	0.00	0.00	2,004.20	0.00	0.00	2,004.20
1GS063	Athletic Fundraising Support	USAADM	Athletics Administration	0.00	0.00	23,021.00	0.00	0.00	23,021.00
1GS066	Wildcat Athletics Council	USAADM	Athletics Administration	0.00	0.00	19,523.57	0.00	0.00	19,523.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS067	Friends of UNH Hockey Mens	USMHCY	Men's Hockey	0.00	0.00	198,209.44	0.00	0.00	198,209.44
1GS073	UNH Life Skills Program	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS073	UNH Life Skills Program	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS073	UNH Life Skills Program	USSHST	Closed FOA's in Banner	0.00	0.00	0.00	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	1,507.99	126.69	1,114.16	0.00	0.00	2,748.84
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	21,268.12	0.00	0.00	21,268.12
1GS109	Tina True Memorial Fund	USAWTR	Athletic Weight Room	1,500.00	126.01	62.19	0.00	0.00	1,688.20
1GS111	Strength & Conditioning Training	USAWTR	Athletic Weight Room	0.00	0.00	7.81	0.00	0.00	7.81
1GS112	SAOF/SAF	USAADM	Athletics Administration	0.00	0.00	22,417.63	0.00	0.00	22,417.63
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS118	Norma O'Dowd Hartnett Award	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS118	Norma O'Dowd Hartnett Award	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USCSKI	Ski Program	0.00	0.00	8,235.00	0.00	0.00	8,235.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	165,491.41	51,952.24	51,218.45	0.00	0.00	268,662.10
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	1,171,080.30	487,900.92	383,841.82	0.00	0.00	2,042,823.04
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	558,213.20	235,526.77	71,817.02	0.00	0.00	865,556.99
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	137,706.94	54,021.54	9,680.33	0.00	0.00	201,408.81
1UA000	Acad Affairs Educational & General	UACASG	Ctr for Academic Res Study Grps	4,547.54	0.00	0.00	0.00	0.00	4,547.54
1UA000	Acad Affairs Educational & General	UADIVR	Diversity Initiatives	23,117.21	9,966.13	50,398.03	0.00	0.00	83,481.37
1UA000	Acad Affairs Educational & General	UAEBCL	Collection of Doubtful Accounts	0.00	0.00	(151,603.83)	0.00	0.00	(151,603.83)
1UA000	Acad Affairs Educational & General	UAEBSR	Student Related Processing Fee	0.00	0.00	196,987.91	0.00	0.00	196,987.91
1UA000	Acad Affairs Educational & General	UAEBTR	Tax Reform Act 1997	0.00	0.00	14,488.42	0.00	0.00	14,488.42
1UA000	Acad Affairs Educational & General	UAEBUS	Business Services	784,905.08	329,323.79	52,582.70	0.00	0.00	1,166,811.57
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	47,236.49	3,883.79	23,534.34	0.00	0.00	74,654.62
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	664,154.93	287,268.55	59,766.77	0.00	0.00	1,011,190.25
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	229,738.01	77,461.43	222,702.50	0.00	0.00	529,901.94
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	230,501.65	0.00	24,976.53	0.00	0.00	255,478.18
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	172,024.53	73,045.11	34,944.80	0.00	0.00	280,014.44
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	7,704.62	0.00	0.00	7,704.62
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	1,095,962.82	458,299.59	112,878.91	0.00	0.00	1,667,141.32
1UA000	Acad Affairs Educational & General	UASTEX	National Student Exchange	42,170.15	18,470.81	163.60	0.00	0.00	60,804.56
1UA000	Acad Affairs Educational & General	UATALS	Talent Search	0.00	0.00	23,960.00	0.00	0.00	23,960.00
1UC000	COLA Educational and General	UCMBND	Marching Band	30,424.36	12,170.36	37,750.68	0.00	0.00	80,345.40
1UJ000	VP SA Educational and General	UJLJTM	Judicial Team	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VP SA Educational and General	UJLJUD	Judicial Programs	146,200.14	51,521.07	21,799.71	0.00	0.00	219,520.92
1UJ000	VP SA Educational and General	UJLOCS	Off Campus Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VP SA Educational and General	UJLPSA	Community Service & Learning	68,847.74	29,797.11	5,265.92	0.00	0.00	103,910.77
1UJ000	VP SA Educational and General	UJLSHP	SHARRP Program	104,158.81	43,581.90	14,822.44	0.00	0.00	162,563.15
1UJ000	VP SA Educational and General	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VP SA Educational and General	UJVDTM	Diversity Team	0.00	0.00	7,969.85	0.00	0.00	7,969.85
1UJ000	VP SA Educational and General	UJVGRK	Greek Affairs	43,500.04	17,671.62	7,679.78	0.00	0.00	68,851.44
1UJ000	VP SA Educational and General	UJVOMS	Multicultural Center	149,734.30	62,245.05	30,965.75	0.00	0.00	242,945.10
1UJ000	VP SA Educational and General	UJVPAV	VP SA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VP SA Educational and General	UJVPCI	VP SA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VP SA Educational and General	UJVPCV	Peace Corps	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VP SA Educational and General	UJVPED	Peer Education	0.00	0.00	3,311.00	0.00	0.00	3,311.00
1UJ000	VP SA Educational and General	UJVPLG	VP SA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VP SA Educational and General	UJVPOF	VP Student Affairs Office	359,248.58	149,835.95	69,946.07	0.00	0.00	579,030.60
1UJ000	VP SA Educational and General	UJVPRG	Student Affairs Programming	27,400.44	0.00	91.49	0.00	0.00	27,491.93
1UJ000	VP SA Educational and General	UJVSIX	SIXX Spirit Group	0.00	0.00	0.00	0.00	0.00	0.00
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL5	Functional Alloc - Student Serv	0.00	31,116.00	0.00	0.00	0.00	31,116.00
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	(2,062.00)	0.00	0.00	0.00	(2,062.00)
1WU106	UNH - GASB 45	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				6,800,455.54	2,715,939.97	4,039,821.80	6,995.89	0.00	13,563,213.20

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	74,478.00	0.00	0.00	0.00	0.00	74,478.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(252,721.01)	0.00	0.00	(252,721.01)
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Academic Affairs Administration	0.00	0.00	4,410.32	0.00	0.00	4,410.32
1DAAFD	Affirmative Action Diversity Fund	UAPROV	Academic Affairs Administration	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1DAMHS	Diversity Init - E M Holt-Shannon	UAPROV	Academic Affairs Administration	0.00	0.00	1,156.25	0.00	0.00	1,156.25
1DF025	Fac/Staff fitness	UFKINE	Kinesiology Department	0.00	0.00	24,867.61	0.00	0.00	24,867.61
1DG001	Professional Development	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	20,674.02	1,736.71	186,686.16	0.00	0.00	209,096.89
1DG010	Presidents Fund for Excellence	UGPRES	UNH President's Office	7,424.00	623.60	73,273.03	0.00	0.00	81,320.63
1DG018	Council of Presidents	UGPRES	UNH President's Office	0.00	0.00	121,045.54	0.00	0.00	121,045.54
1DG019	VP Univ Comm Discretionary Fund	UGRREL	University Communications & Marketi	0.00	0.00	1,932.04	0.00	0.00	1,932.04
1DG021	Durham - It is Where You Live!	UGRREL	University Communications & Marketi	0.00	0.00	13,207.74	0.00	0.00	13,207.74
1DG022	Mentoring Network	UGPRES	UNH President's Office	54,765.56	19,309.84	0.00	0.00	0.00	74,075.40
1DG023	Kronos	UGVPFA	VPFA Office	0.00	0.00	0.30	0.00	0.00	0.30
1DG3AT	Catalogs & Special Publication	UGRPUB	Editorial & Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGAADM	Alumni Affairs Administration	297,109.22	124,752.92	67,937.59	0.00	0.00	489,799.73
1DG3CH	Alumni Programs	UGACIS	Information Services	19,431.78	3,930.19	42,670.02	0.00	0.00	66,031.99
1DG3CH	Alumni Programs	UGAMKG	Marketing	2,999.06	28.12	125,848.87	0.00	0.00	128,876.05
1DG3CH	Alumni Programs	UGAOFF	Programs and Events	1,120.79	11.79	202,484.59	0.00	0.00	203,617.17
1DG3CH	Alumni Programs	UGAPUB	Alumni Publications	26,860.19	2,231.95	259,493.37	0.00	0.00	288,585.51
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	645.30	0.00	0.00	645.30
1DG422	Elliot - M James History of UNH	UGPRES	UNH President's Office	0.00	0.00	2,350.30	0.00	0.00	2,350.30
1DG425	HR Discretionary Fund	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1AVP	CIS AVP Central	154,027.59	67,417.60	66,186.59	0.00	0.00	287,631.78
1DK042	CIS USNH	UK3CSZ	Client Services Central	118,499.97	51,903.89	7,569.40	0.00	0.00	177,973.26
1DK042	CIS USNH	UK3CTZ	Client Services & Telecom Central	0.00	0.00	3,872.88	0.00	0.00	3,872.88
1DK042	CIS USNH	UK3DCC	Call & Dispatch Ctr & Training	361,985.03	154,644.91	29,205.00	0.00	0.00	545,834.94
1DK042	CIS USNH	UK3HDP	Help Desk Services	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1DK042	CIS USNH	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3TR1	CIS Training	149,381.84	65,430.05	37,793.91	0.00	0.00	252,605.80
1DK042	CIS USNH	UK3WAN	WAN	190,299.66	83,352.92	696,333.61	0.00	0.00	969,986.19
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	2,642,683.98	1,155,949.50	1,276,628.41	0.00	0.00	5,075,261.89
1DK042	CIS USNH	UK5BSC	CIS BSC	111,804.45	48,564.95	(8,676,880.93)	0.00	0.00	(8,516,511.53)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
1DK047	External Training Program	UK3CT1	Contracted Training	0.00	0.00	33,415.53	0.00	0.00	33,415.53
1DR001	VP Research Discretionary	URRADM	VP Research and Public Service	0.00	0.00	1,001.08	0.00	0.00	1,001.08
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	748.75	0.00	0.00	748.75
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	420,882.84	0.00	0.00	0.00	420,882.84
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	(3,237,560.28)	0.00	0.00	0.00	(3,237,560.28)
1DUSTF	UNH Separation Fund	YZBST1	USNH Early Retirement 1985 and Earl	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive After 198	8,269.23	3,229,291.05	0.00	0.00	0.00	3,237,560.28
1GA094	Intergroup Dialogue Parents Asoc Gr	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA095	Diversity Initiatives Gift Fund	UADIVR	Diversity Initiatives	0.00	0.00	494.13	0.00	0.00	494.13
1GA139	UNH Tolerance Programming Fund	UAPROV	Academic Affairs Administration	2,200.00	184.80	4,065.54	0.00	0.00	6,450.34
1GB182	College Woods Coalition	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1GF016	Timber Theatrical Production	UFDEAN	Dean's Office HHS	0.00	0.00	1,293.85	0.00	0.00	1,293.85
1GG014	Womens Commission Prog Gift	UGPWOM	Commission on Status of Women	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	17,000.00	0.00	0.00	17,000.00
1GG096	Class of 1961	FGFUNH	UNH Foundation Operating	0.00	0.00	232.69	0.00	0.00	232.69
1GG100	Class of 1965 Treasury Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	291.63	0.00	0.00	291.63

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GG106	Class of 1971	FGFUNH	UNH Foundation Operating	0.00	0.00	18.59	0.00	0.00	18.59
1GG108	Class of 1973	FGFUNH	UNH Foundation Operating	0.00	0.00	53.10	0.00	0.00	53.10
1GG112	Class of 1977	FGFUNH	UNH Foundation Operating	0.00	0.00	506.97	0.00	0.00	506.97
1GG114	Class of 1979	FGFUNH	UNH Foundation Operating	0.00	0.00	56.97	0.00	0.00	56.97
1GG146	Legislative Advocacy Network	UGAADM	Alumni Affairs Administration	0.00	0.00	340.56	0.00	0.00	340.56
1GG147	Class of 1945 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG150	Class of 1949 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	222.52	0.00	0.00	222.52
1GG152	Class of 2006 Reunion Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG154	Class of 1942 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	177.25	0.00	0.00	177.25
1GG155	Class of 1948 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	703.81	0.00	0.00	703.81
1GG156	Class of 1953 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	215.74	0.00	0.00	215.74
1GG157	Class of 1964 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	299.23	0.00	0.00	299.23
1GG158	Class of 2007 Reunion Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG159	History of the UNH Foundation	FGFUNH	UNH Foundation Operating	14,645.07	1,230.21	0.00	0.00	0.00	15,875.28
1GJ025	Parents Association Fund	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1GJ025	Parents Association Fund	UJVPAS	Parents' Association	65,874.14	22,382.40	30,898.16	0.00	0.00	119,154.70
1GJ025	Parents Association Fund	UJVPCM	Parents' Assoc. Communications Comm	0.00	0.00	24,768.24	0.00	0.00	24,768.24
1GJ025	Parents Association Fund	UJVPDF	Parents' Association Fund Raising	0.00	0.00	13,213.36	0.00	0.00	13,213.36
1GJ025	Parents Association Fund	UJVPGC	Parents' Association Gift Committee	0.00	0.00	7,030.00	0.00	0.00	7,030.00
1GJ025	Parents Association Fund	UJVPLS	Parents' Assoc. Legislative Suppt	0.00	0.00	0.00	0.00	0.00	0.00
1UOAdj	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(7,448,757.00)	0.00	0.00	(7,448,757.00)
1UA000	Acad Affairs Educational & General	UACOMS	President's Commissions	81,501.25	33,525.47	13,429.54	0.00	0.00	128,456.26
1UA000	Acad Affairs Educational & General	UAENMR	PI Mark Rubinstein	0.00	0.00	229.99	0.00	0.00	229.99
1UA000	Acad Affairs Educational & General	UAGLBT	Pres Comm Stat of GLBT Issues	393.52	0.00	2,860.81	0.00	0.00	3,254.33
1UA000	Acad Affairs Educational & General	UAINSR	Institutional Research & Assessment	377,174.81	163,508.29	22,303.61	0.00	0.00	562,986.71
1UA000	Acad Affairs Educational & General	UAPAFF	Affirmative Action VPAA	162,662.24	70,099.81	36,889.67	0.00	0.00	269,651.72
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPSPC	Pres Comm Stat of People of Color	0.00	0.00	2,063.94	0.00	0.00	2,063.94
1UA000	Acad Affairs Educational & General	UAPWOM	Pres Comm for Status of Women	0.00	0.00	2,169.14	0.00	0.00	2,169.14
1UA000	Acad Affairs Educational & General	UAVAWC	Violence Against Women Com	0.00	0.00	1,250.00	0.00	0.00	1,250.00
1UA000	Acad Affairs Educational & General	UJRSTD	Division Programming	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAABSC	Academic Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	11,373,038.00	0.00	0.00	11,373,038.00
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	(805,030.00)	(144,910.00)	14,403,297.00	0.00	0.00	13,453,357.00
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPFB	COLA Fringe Benefits Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	(588,720.00)	(105,970.00)	13,695,534.00	0.00	0.00	13,000,844.00
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPFB	CEPS Fringe Benefits Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPPAV	WSBE Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPPCI	WSBE Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEWRCM	WSBE Responsibility Center	(218,590.00)	(39,350.00)	3,895,107.00	0.00	0.00	3,637,167.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	(214,020.00)	(38,520.00)	6,179,093.00	0.00	0.00	5,926,553.00
1UG000	University Communications/Marketing	UGAADM	Alumni Affairs Administration	672,797.37	291,874.49	757.08	0.00	0.00	965,428.94
1UG000	University Communications/Marketing	UGHPDV	Professional Development	0.00	0.00	650.00	0.00	0.00	650.00
1UG000	University Communications/Marketing	UGPAFF	Affirmative Action	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGPCOM	President's Commissions Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UG000	University Communications/Marketing	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGRNBR	Media Relations	0.00	0.00	37,485.78	0.00	0.00	37,485.78
1UG000	University Communications/Marketing	UGRPPE	Presidential Events & Programs	8,117.40	659.18	577,205.96	0.00	0.00	585,982.54
1UG000	University Communications/Marketing	UGRPUB	Editorial & Creative Services	0.00	0.00	158,908.32	0.00	0.00	158,908.32
1UG000	University Communications/Marketing	UGRREL	University Communications & Marketi	1,398,095.72	595,858.10	72,438.42	0.00	0.00	2,066,392.24
1UG000	University Communications/Marketing	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGXRCM	Central Admin RC Unit	0.00	0.00	(4,120,305.80)	0.00	0.00	(4,120,305.80)
1UG001	Central Admin VPFA Ed & General	UGHEMR	Employee Recognition Program	2,969.40	249.55	29,840.28	0.00	0.00	33,059.23
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	14,661.84	0.00	0.00	14,661.84
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	852,766.67	366,046.99	84,369.07	0.00	0.00	1,303,182.73
1UG001	Central Admin VPFA Ed & General	UGHTRG	Human Resources Training	1,200.00	100.80	97,910.80	0.00	0.00	99,211.60
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGRPPE	Presidential Events & Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGRPUB	Editorial & Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGRREL	University Communications & Marketi	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	363,827.19	156,983.21	14,071.25	0.00	0.00	534,881.65
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	801,988.94	342,361.63	111,062.46	0.00	0.00	1,255,413.03
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,158,965.00)	0.00	0.00	(3,158,965.00)
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	587.86	0.00	0.00	587.86
1UG002	Office of the President	UGPRES	UNH President's Office	509,519.13	249,325.76	266,942.50	0.00	0.00	1,025,787.39
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	(984,476.00)	0.00	0.00	(984,476.00)
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	(3,488,989.00)	0.00	0.00	(3,488,989.00)
1UK000	CIS Educational and General	UK1PT1	UNH Portal	284,245.84	124,015.42	101,762.70	0.00	0.00	510,023.96
1UK000	CIS Educational and General	UK2PT1	Parents Web Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	59,762.09	25,993.93	2,723.08	0.00	0.00	88,479.10
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK4ECZ	Enterprise Computing Central	16,957.30	7,427.46	0.00	0.00	0.00	24,384.76
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(4,159,110.20)	0.00	0.00	(4,159,110.20)
1UK001	Student Technology Fee	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK002	Student ResNet Program	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3EX1	Public Server & Storage Services	0.00	0.00	(42,437.45)	0.00	0.00	(42,437.45)
1UK004	CIS E & G Cost Recovery Activity	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1AVP	CIS AVP Central	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK5BSC	CIS BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK6MS4	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	VP Research and Public Service	405,694.63	173,757.38	41,396.73	0.00	0.00	620,848.74
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	113,440.25	9,528.94	29,868.64	0.00	0.00	152,837.83
1UR000	VPRPS Educational and General	URRIPM	Office of Intellectual Property Mgt	52,120.40	20,767.21	156,450.15	0.00	0.00	229,337.76
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(3,078,072.00)	0.00	0.00	(3,078,072.00)
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	Office of Intellectual Property Mgt	118,545.70	51,826.52	536.47	0.00	0.00	170,908.69
1UR024	Marine Program	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUCONT	University Contingency	12,205.25	171,705.24	87,297.02	0.00	0.00	271,207.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UU000	Institutional Educational & General	UUF106	Post-Retirement Medical	0.00	(781,884.00)	0.00	0.00	0.00	(781,884.00)
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	1,449,656.53	0.00	0.00	1,449,656.53
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	0.00	0.00	5,729.85	0.00	0.00	5,729.85
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	1,102.53	0.00	0.00	1,102.53
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	15,164,098.64	0.00	0.00	15,164,098.64
1UU000	Institutional Educational & General	UUXAL6	Functional Alloc - Instit Support	0.00	95,484.00	(21,166,817.00)	0.00	0.00	(21,071,333.00)
1UU000	Institutional Educational & General	UUXHST	Mapping of Old CUFS Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(14,941,068.00)	0.00	0.00	(14,941,068.00)
1UU001	Institutional CBC	UUXCBC	Central Budget Committee	0.00	0.00	(400,000.00)	0.00	0.00	(400,000.00)
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	(3,990.00)	(720.00)	6,322,584.00	0.00	0.00	6,317,874.00
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	(6,325.00)	0.00	0.00	0.00	(6,325.00)
1WU106	UNH - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				8,790,168.68	4,049,720.34	5,931,810.80	0.00	0.00	18,771,699.82
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	22,052.00	0.00	0.00	0.00	0.00	22,052.00
1DB071	Farm Vehicle&Equipment Replacement	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DJ005	Police Property Forfeiture	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	439,457.61	0.00	439,457.61
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	21,289.50	0.00	0.00	21,289.50
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	259,004.82	0.00	0.00	0.00	259,004.82
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(69,609.25)	0.00	0.00	(69,609.25)
1GB004	Burnham Homestead Maint	UBDEAN	Dean'S Office - Ls & A	16,998.72	7,101.68	30.24	0.00	0.00	24,130.64
1GB172	Sawmill Renovation Fund	UBTSAS	T S A S Thompson School	1,346.98	113.15	74,611.65	0.00	0.00	76,071.78
1GB178	UNH Organic Dairy Development Fund	UBASOD	Organic Dairy Facility	0.00	0.00	9,159.77	0.00	0.00	9,159.77
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	6,618.95	0.00	0.00	6,618.95
1GJ018	UNH Police Gift	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
1GJ018	UNH Police Gift	UJPPOL	University Police	2,875.39	241.53	6,851.61	0.00	0.00	9,968.53
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	195.00	16.38	5,700.00	0.00	0.00	5,911.38
1GJ089	Operation Identification	UJPPOL	University Police	0.00	0.00	6,419.00	0.00	0.00	6,419.00
1UOADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(408,574.31)	0.00	0.00	(408,574.31)
1UG000	University Communications/Marketing	UGPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGPSEC	Security Services	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	96,919.96	8,021.40	(97,430.22)	0.00	0.00	7,511.14
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	369,945.26	133,771.17	143,414.47	0.00	0.00	647,130.90
1UJ000	VPSA Educational and General	UJPMAN	UNH Police for UNHM Security	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPPOL	University Police	970,692.34	367,072.91	365,650.91	0.00	0.00	1,703,416.16
1UJ000	VPSA Educational and General	UJPSEC	Security Services	203,670.11	71,300.04	14,723.92	0.00	0.00	289,694.07
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	573,290.19	237,193.24	112,154.59	130,291.69	0.00	1,052,929.71
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	762,123.00	328,752.89	143,346.46	0.00	0.00	1,234,222.35
1UT000	Facilities Educational and General	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(16,589,281.11)	0.00	0.00	(16,589,281.11)
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTDC01	Facilities Design/Construction	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	981,775.01	306,570.67	647,662.56	1,879.83	0.00	1,937,888.07
1UT000	Facilities Educational and General	UTP012	Municipal Services	11,679.82	769.16	1,430,125.92	414,496.58	0.00	1,857,071.48
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	485,312.42	0.00	0.00	485,312.42
1UT000	Facilities Educational and General	UTP020	General Operations	201,660.93	85,648.91	819,172.97	700.00	0.00	1,107,182.81
1UT000	Facilities Educational and General	UTP021	Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP024	Lock Shop	158,887.85	64,513.96	26,412.46	0.00	0.00	249,814.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1UT000	Facilities Educational and General	UTP025	Central Receiving	52,068.22	22,741.75	14,551.88	0.00	0.00	89,361.85
1UT000	Facilities Educational and General	UTP026	Stock Room Inventory	0.00	0.00	114,129.08	0.00	0.00	114,129.08
1UT000	Facilities Educational and General	UTP030	Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP032	Academic Housekeeping	3,388,317.32	1,174,768.42	1,151,370.00	0.00	0.00	5,714,455.74
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	391,506.72	147,205.83	401,528.59	0.00	0.00	940,241.14
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	311,653.09	126,914.81	292,657.00	0.00	0.00	731,224.90
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP038	Facilities Zone IV	1,160,875.55	401,302.34	1,457,115.29	0.00	0.00	3,019,293.18
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	256,435.11	107,833.88	(298,248.69)	5,858.92	0.00	71,879.22
1UT000	Facilities Educational and General	UTTTOW	Telecommunicaton Towers	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(21,506,378.00)	0.00	0.00	(21,506,378.00)
1UT001	Energy and Campus Development	UTADMN	Energy and Campus Development Admin	355,708.65	155,803.41	44,473.11	0.00	0.00	555,985.17
1UT001	Energy and Campus Development	UTARP1	Campus Planning	343,246.58	149,812.69	14,107.42	0.00	0.00	507,166.69
1UT001	Energy and Campus Development	UTDC01	Facilities Design/Construction	982,069.52	410,158.62	(761,943.37)	0.00	0.00	630,284.77
1UT001	Energy and Campus Development	UTDC03	Small Projects Construction Team	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(8,272,400.00)	0.00	0.00	(8,272,400.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	331,640.38	139,737.85	85,598.52	0.00	0.00	556,976.75
1UT001	Energy and Campus Development	UTEM12	HVAC & BAS Systems	188,317.10	78,285.23	100,724.63	0.00	0.00	367,326.96
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	169,107.41	65,557.99	226,843.97	648,913.76	0.00	1,110,423.13
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	583,986.30	0.00	0.00	583,986.30
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	2,059,845.92	12,351,857.38	0.00	14,411,703.30
1UU000	Institutional Educational & General	UUXAL7	Functional Alloc - Oper/Maint	0.00	59,892.00	25,303,631.00	0.00	0.00	25,363,523.00
1WU106	UNH - GASB 45	UUXAL7	Functional Alloc - Oper/Maint	0.00	(3,968.00)	0.00	0.00	0.00	(3,968.00)
1WU106	UNH - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				12,305,058.21	4,906,138.73	(11,834,644.84)	13,993,455.77	0.00	19,370,007.87
Student Financial Aid									
14ZAD1	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	(1,448,658.00)	0.00	0.00	0.00	0.00	(1,448,658.00)
14ZU01	CWS A Safe Place	UUCWSP	College Work Study Program	0.00	0.00	384.54	0.00	0.00	384.54
14ZU02	CWS Environmental Hazards Mgt Ins	UUCWSP	College Work Study Program	0.00	0.00	197.51	0.00	0.00	197.51
14ZU03	CWS US Fish and Wildlife Services	UUCWSP	College Work Study Program	0.00	0.00	(804.00)	0.00	0.00	(804.00)
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	1,989.77	0.00	399.78	0.00	0.00	2,389.55
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	1,216.20	0.00	(9.62)	0.00	0.00	1,206.58
14ZU06	CWS Catholic Student Center Church	UUCWSP	College Work Study Program	2,191.40	0.00	239.25	0.00	0.00	2,430.65
14ZU07	CWS The Children's Workshop	UUCWSP	College Work Study Program	0.00	0.00	559.23	0.00	0.00	559.23
14ZU08	CWS COAST Transportation	UUCWSP	College Work Study Program	0.00	0.00	(141.05)	0.00	0.00	(141.05)
14ZU09	CWS Corner Stone School	UUCWSP	College Work Study Program	0.00	0.00	(214.46)	0.00	0.00	(214.46)
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	5,096.13	0.00	114.27	0.00	0.00	5,210.40
14ZU11	CWS Developmental Services	UUCWSP	College Work Study Program	1,064.00	0.00	82.18	0.00	0.00	1,146.18
14ZU12	CWS Dover Children's Home	UUCWSP	College Work Study Program	0.00	0.00	2,003.45	0.00	0.00	2,003.45
14ZU13	CWS Ausi	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU14	CWS City of Dover	UUCWSP	College Work Study Program	0.00	0.00	(437.17)	0.00	0.00	(437.17)
14ZU15	CWS Dover Daycare Center	UUCWSP	College Work Study Program	0.00	0.00	27.95	0.00	0.00	27.95
14ZU16	CWS Dover Group Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU17	CWS City of Rochester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	UUCWSP	College Work Study Program	0.00	0.00	119.93	0.00	0.00	119.93
14ZU19	CWS Town of Exeter	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU20	CWS Exeter School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UUCWSP	College Work Study Program	46,073.46	0.00	(5,264.26)	0.00	0.00	40,809.20
14ZU22	CWS Geological Survey	UUCWSP	College Work Study Program	0.00	0.00	(1,871.86)	0.00	0.00	(1,871.86)
14ZU23	CWS Greater Ports Chamber of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	UUCWSP	College Work Study Program	0.00	0.00	387.14	0.00	0.00	387.14
14ZU25	CWS Souhegan School District	UUCWSP	College Work Study Program	0.00	0.00	(280.30)	0.00	0.00	(280.30)
14ZU26	CWS Little People's Center	UUCWSP	College Work Study Program	0.00	0.00	(1,003.98)	0.00	0.00	(1,003.98)
14ZU27	CWS YMCA Strafford County	UUCWSP	College Work Study Program	0.00	0.00	(345.58)	0.00	0.00	(345.58)
14ZU28	CWS Manchester Boys Girls Club	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZU29	CWS Newmarket Park & Recreation Dep	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	UUCWSP	College Work Study Program	0.00	0.00	(412.24)	0.00	0.00	(412.24)
14ZU31	CWS N H Council on World Affairs	UUCWSP	College Work Study Program	0.00	0.00	129.93	0.00	0.00	129.93
14ZU32	CWS Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	142.38	0.00	0.00	142.38
14ZU33	NH Natural Heritage Inven	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU34	CWS The Simple Society	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	UUCWSP	College Work Study Program	0.00	0.00	2,100.98	0.00	0.00	2,100.98
14ZU36	CWS Portsmouth Police Department	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	UUCWSP	College Work Study Program	1,587.70	0.00	0.00	0.00	0.00	1,587.70
14ZU40	CWS Portsmouth School District	UUCWSP	College Work Study Program	0.00	0.00	340.90	0.00	0.00	340.90
14ZU41	CWS Rochester Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	UUCWSP	College Work Study Program	0.00	0.00	359.10	0.00	0.00	359.10
14ZU43	CWS Seacoast Regional Counseling	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	UUCWSP	College Work Study Program	0.00	0.00	767.94	0.00	0.00	767.94
14ZU45	CWS Social Security Administr	UUCWSP	College Work Study Program	5,041.44	0.00	177.96	0.00	0.00	5,219.40
14ZU46	CWS Somersworth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	UUCWSP	College Work Study Program	0.00	0.00	(128.40)	0.00	0.00	(128.40)
14ZU48	CWS USDA Forestry Service	UUCWSP	College Work Study Program	5,960.32	0.00	(760.07)	0.00	0.00	5,200.25
14ZU49	CWS Strawberry Banke Museum	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	UUCWSP	College Work Study Program	0.00	0.00	(108.60)	0.00	0.00	(108.60)
14ZU51	CWS Rochester Recreation Dept	UUCWSP	College Work Study Program	0.00	0.00	(1,017.54)	0.00	0.00	(1,017.54)
14ZU52	CWS Linked Together	UUCWSP	College Work Study Program	0.00	0.00	650.60	0.00	0.00	650.60
14ZU54	CWS Rhode Island Higher Education	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU56	CWS NH Office of Volunteerism	UUCWSP	College Work Study Program	0.00	0.00	28.41	0.00	0.00	28.41
14ZU57	CWS The New England Aquarium	UUCWSP	College Work Study Program	0.00	0.00	90.35	0.00	0.00	90.35
14ZU61	CWS NH Citizens Alliance	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	11.40	0.00	0.00	11.40
14ZU63	CWS Families in Transition	UUCWSP	College Work Study Program	0.00	0.00	(9.33)	0.00	0.00	(9.33)
14ZU64	CWS Seacoast Repertory Theatre	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	UUCWSP	College Work Study Program	0.00	0.00	194.07	0.00	0.00	194.07
14ZU65	CWS CLL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	UUCWSP	College Work Study Program	2,329.66	0.00	81.94	0.00	0.00	2,411.60
14ZU69	CWS Area Homemakers	UUCWSP	College Work Study Program	0.00	0.00	162.60	0.00	0.00	162.60
14ZU70	CWS City of Manchester Youth Serv	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU71	CWS Second Start	UUCWSP	College Work Study Program	0.00	0.00	12.00	0.00	0.00	12.00
14ZU72	CWS New Futures	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU73	CWS Manchester School District	UUCWSP	College Work Study Program	0.00	0.00	(927.00)	0.00	0.00	(927.00)
14ZU74	CWS Manchester Historic Associatio	UUCWSP	College Work Study Program	0.00	0.00	(461.25)	0.00	0.00	(461.25)
14ZU75	CWS Volunteers of America	UUCWSP	College Work Study Program	0.00	0.00	(233.46)	0.00	0.00	(233.46)
14ZU77	CWS Town of Amesbury	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	UUCWSP	College Work Study Program	655.62	0.00	0.00	0.00	0.00	655.62
14ZU83	Measured Progress	UUCWSP	College Work Study Program	0.00	0.00	(312.00)	0.00	0.00	(312.00)
14ZU84	Newmarket School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	UUCWSP	College Work Study Program	800.00	0.00	(278.82)	0.00	0.00	521.18
14ZU86	Barrington Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU89	Boston University School of Law	UUCWSP	College Work Study Program	0.00	0.00	(392.00)	0.00	0.00	(392.00)
14ZU91	Crossroads House	UUCWSP	College Work Study Program	0.00	0.00	(82.65)	0.00	0.00	(82.65)
14ZU92	Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	UUCWSP	College Work Study Program	567.75	0.00	0.00	0.00	0.00	567.75
14ZU96	Mill Pond Center for the Arts	UUCWSP	College Work Study Program	974.00	0.00	0.00	0.00	0.00	974.00
14ZU98	Town of Northwood	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	UUCWSP	College Work Study Program	360.00	0.00	0.00	0.00	0.00	360.00
14ZW02	The MATCH School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZW03	Rochester Child Care Center	UUCWSP	College Work Study Program	1,044.00	0.00	0.00	0.00	0.00	1,044.00
14ZW04	FIRST	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	1,391.70	0.00	0.00	0.00	0.00	1,391.70
14ZW11	Region 10 Comunity Support Services	UUCWSP	College Work Study Program	897.69	0.00	0.00	0.00	0.00	897.69
14ZW12	Manchester School District 21st CCL	UUCWSP	College Work Study Program	2,894.40	0.00	0.00	0.00	0.00	2,894.40
14ZW13	The Salvation Army Concord NH	UUCWSP	College Work Study Program	1,000.02	0.00	0.00	0.00	0.00	1,000.02
14ZW14	Social Sec Admin Haverhill MA	UUCWSP	College Work Study Program	796.10	0.00	0.00	0.00	0.00	796.10
14ZW16	USDA Forest Service	UUCWSP	College Work Study Program	1,417.79	0.00	0.00	0.00	0.00	1,417.79
184065	2001-2002 Job Location Dev.	UJVC DH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184066	2001-2002 Pell Admin.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184077	2002-2003 College Workstudy	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184078	2002-2003 Community Serv JLD	UJVC DH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184079	2002-2003 Job Location Dev	UJVC DH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184095	2003-2004 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184095	2003-2004 College Work Study	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
184108	2004-2005 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184108	2004-2005 College Work Study	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
184108	2004-2005 College Work Study	UQHGAB	Gables	0.00	0.00	0.00	0.00	0.00	0.00
184FC6	2005-2006 CWS Community Dev	UJVC DH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	(47.00)	(19.91)	0.00	0.00	0.00	(66.91)
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	14,182.19	5,814.44	0.00	0.00	0.00	19,996.63
184FJ6	2005-2006 CWS Job Locator	UJVC DH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	(70.50)	(29.80)	0.00	0.00	0.00	(100.30)
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	21,275.40	8,722.72	0.00	0.00	0.00	29,998.12
184FW6	2005-2006 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	(3,517.98)	0.00	89,000.00	0.00	0.00	85,482.02
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	1,367,894.03	0.00	284,184.00	0.00	0.00	1,652,078.03
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
1GA032	Upward Bound Student Supp Gift	UAUPWB	Upward Bound	0.00	0.00	40.00	0.00	0.00	40.00
1GA036	The Writing Fellows Program	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Undergraduate Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
1GA071	Educational Talent Search Gifts	UATALS	Talent Search	0.00	0.00	604.55	0.00	0.00	604.55
1GB025	Clark L Stevens Scholarship In	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB039	Richard A. Andrews Memorial Aw	UBRECO	Resource Economics&Development	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	T S A S Thompson School	0.00	0.00	1,966.46	0.00	0.00	1,966.46
1GB090	AS O. Hubbard Scholarship Fund	UBANSC	Animal & Nutritional Sciences	0.00	0.00	77.11	0.00	0.00	77.11
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB108	COLSA Graduate Fellowships	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC001	Dept of the Arts Alumni Schol	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC002	Sally Pike Edelman Memorial Aw	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC003	German Society of Manch. Schol	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC005	Foreign Language Study Abroad	UCLLAC	Languages, Literature & Culture	0.00	0.00	0.00	0.00	0.00	0.00
1GC006	Thomas O Marshall Fund	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC007	Jean Mattox Memorial Scholarsh	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC008	Richard A Morse Scholarship	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC009	Gary R O'Neal Musical Thea Sch	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC010	Adaline W Paul Scholarship Fun	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC011	Jani Smith Memorial Scholarshi	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC014	Alice M Mitchell English Acct	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC015	Excellence in Teaching Scholar	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC015	Excellence in Teaching Scholar	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC032	William Nicol	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC035	Donald Steele Classical Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GC044	Lindberg Memorial Scholarship	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC048	RJ Bernier Scenic Arts Sc	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC054	Whitlock Music Scholarship	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC082	Ann Pazo Mayberry Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC084	Rm Ford End Writing Award	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC086	Grant Carlson Endow Prize Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC088	Study of Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	3,561.73	0.00	0.00	3,561.73
1GC091	Louise Harwell Rogers Piano Sc	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC106	Winchester Wood Mem Schol Musi	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC108	Lucinda & Melvin Smith English	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC124	Rudy Dusek Philosophy Prize	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC126	Cola Graduate Fellowships	UCDEAN	Dean's Office	0.00	0.00	342.00	0.00	0.00	342.00
1GC127	Shatterly Fund for Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC128	Shatterly Fund for Poli Sci	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC133	Pitavy Scholarship Fund	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC140	Theodore "Tad" Ackman Jr Scholorshi	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC141	Jessie Potter Beck End Schl	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC145	Miller Phi Bta Kappa Award	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC152	Arthur J Mirabile Scholarship	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC154	Raitt-Wilson Music Scholarship	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC155	Tommy Gallant Scholarship Fund	UCDEAN	Dean's Office	0.00	0.00	60.00	0.00	0.00	60.00
1GC155	Tommy Gallant Scholarship Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC156	John Rouman Scholarship Fund	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC159	Timothy Rogers Scholarship	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC160	Coe-Hall Deans Scholarship	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC163	Miriam Carlson Memorial Fund	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1GC170	Killam Humanities Scholarship	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry Dept	400.02	33.59	0.00	0.00	0.00	433.61
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry Dept	2,111.84	177.40	1,545.17	0.00	0.00	3,834.41
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry Dept	0.00	0.00	3,185.27	0.00	0.00	3,185.27
1GD063	Intl Coil Winding Assoc	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering Dept	4,206.83	353.41	0.00	0.00	0.00	4,560.24
1GD118	Jon W.Herndon Grad Scholarship	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD127	Ming/Chen Student Support	UDPHYS	Physics Dept	0.00	0.00	1,484.00	0.00	0.00	1,484.00
1GE022	Elizabeth Bogan Prize	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE032	WSBE Graduate Fellowships	UEDEAN	WSBE Dean's Office	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GE032	WSBE Graduate Fellowships	UEWBSC	WSBE Business Service Center	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	WSBE Dean's Office	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GF002	Robert James Mitchell & Mary E	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Family Studies	0.00	0.00	6,683.84	0.00	0.00	6,683.84
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office HHS	600.00	50.40	4,000.00	0.00	0.00	4,650.40
1GF031	HHS Graduate Fellowships	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office HHS	395.00	0.00	395.00	0.00	0.00	790.00
1GF054	Basil JF Mott Leadership Award	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1GG036	Governors Succes Grant	FGFUNH	UNH Foundation Operating	0.00	0.00	18,874.38	0.00	0.00	18,874.38
1GG052	UNH Alumni Scholars Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	332.00	0.00	0.00	332.00
1GG141	Seacoast Chapter Scholarship Fund	UGAOFF	Programs and Events	0.00	0.00	85.42	0.00	0.00	85.42
1GR002	Sml-scholarships	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR004	C. F. Jackson Scholarship Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR014	Dr Marjorie A Parsons Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU001	Winfred E Chesley Fund	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GU136	George P. Wood Shoals Marine L	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU230	Multiculture Recruitment Fund	UUFAID	Institutional Financial Aid	0.00	0.00	109.90	0.00	0.00	109.90
1GU262	Tyco Scholars Fund	UUFAID	Institutional Financial Aid	0.00	0.00	2,133.93	0.00	0.00	2,133.93
1GU284	John & Katharyn Williams Scholarshi	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				44,120.98	15,102.25	420,434.91	0.00	0.00	479,658.14
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	280,084.00	0.00	0.00	0.00	0.00	280,084.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(693,385.46)	0.00	0.00	(693,385.46)
1AAINP	Center for Family Business	UAHADM	DCE Administration	55,625.95	4,587.23	16,692.20	0.00	0.00	76,905.38
1AB000	Rosenberg Farm	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	11,625.49	0.00	0.00	11,625.49
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering Dept	0.00	0.00	468.89	0.00	0.00	468.89
1AD003	Stepping Motor Workshop	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEPCRD	WSBE PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	80.64	0.00	0.00	80.64
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	2,576.31	0.00	0.00	2,576.31
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	451.53	0.00	0.00	451.53
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	820.70	0.00	0.00	820.70
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	1,654.63	0.00	0.00	1,654.63
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	1,648.77	0.00	0.00	1,648.77
1AE265	SBDC Programs	UESBTR	SBDC Training	49.50	4.16	31,101.35	0.00	0.00	31,155.01
1AE266	FastTrac Training	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	WSBE Dean's Office	0.00	0.00	177.82	0.00	0.00	177.82
1AE268	Small Business Awards Program Inc	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE268	Small Business Awards Program Inc	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE271	SBDC International Training	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	UESBCE	Central	0.00	0.00	72.81	0.00	0.00	72.81
1AE272	SBDC Office of Economic Initiatives	UESBCO	Concord	7,050.04	3,088.12	3,415.48	0.00	0.00	13,553.64
1AE272	SBDC Office of Economic Initiatives	UESBDC	Small Business Development Center	0.00	0.00	43.65	0.00	0.00	43.65
1AE272	SBDC Office of Economic Initiatives	UESBJK	PI Janice Kitchen	1,000.00	437.94	3.40	0.00	0.00	1,441.34
1AF001	Action Learning Center	UFKBRN	Browne Center	639,135.17	141,022.44	248,818.52	0.00	0.00	1,028,976.13
1AJCCT	Counseling Center	UJCCTR	Counseling Center	761,520.41	322,386.48	107,546.13	0.00	0.00	1,191,453.02
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	277,637.00	0.00	0.00	277,637.00
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	2,776,153.33	0.00	0.00	2,776,153.33
1AJHSC	UNH Health Services	UJGIMS	Intramural Sports	9.14	0.00	0.00	0.00	0.00	9.14
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	379,932.58	162,532.72	79,228.80	0.00	0.00	621,694.10
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	150.00	12.60	11,928.49	0.00	0.00	12,091.09
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	64,121.32	0.00	0.00	64,121.32
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	111,292.45	46,612.68	143,568.40	0.00	0.00	301,473.53
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	359,801.15	136,899.43	35,332.38	0.00	0.00	532,032.96
1AJHSC	UNH Health Services	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHLAB	Laboratory	115,580.09	35,625.40	161,941.77	0.00	0.00	313,147.26
1AJHSC	UNH Health Services	UJHMIS	Information Technology	127,178.62	54,197.53	78,379.91	0.00	0.00	259,756.06
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	161,610.81	58,416.15	22,231.99	0.00	0.00	242,258.95
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	143,348.30	53,643.16	530,873.79	0.00	0.00	727,865.25
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	21,731.76	1,699.38	77,848.87	0.00	0.00	101,280.01
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	45,459.78	19,911.72	1,794.46	0.00	0.00	67,165.96
1AJHSC	UNH Health Services	UJHRAD	Radiology	46,057.25	15,057.15	26,535.70	0.00	0.00	87,650.10
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	411,968.95	175,693.12	119,250.64	0.00	0.00	706,912.71
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	129,386.67	52,108.26	4,414.27	0.00	0.00	185,909.20
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	296,297.88	128,638.21	17,841.46	0.00	0.00	442,777.55
1AJHSC	UNH Health Services	UJSPRG	Student Affairs Programming	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	1,063,749.00	0.00	0.00	1,063,749.00
1AJMUB	UNH Memorial Union	UAPROV	Academic Affairs Administration	0.00	0.00	(50.00)	0.00	0.00	(50.00)
1AJMUB	UNH Memorial Union	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	61,461.82	0.00	0.00	61,461.82
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	3,080.93	252.00	854.82	0.00	0.00	4,187.75
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	91,872.95	0.00	38,293.99	0.00	0.00	130,166.94
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	0.00	0.00	5,643.76	0.00	0.00	5,643.76
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	4,979.39	0.00	15,486.73	0.00	0.00	20,466.12
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	87,971.70	39.26	31,121.27	0.00	0.00	119,132.23
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	27,111.82	0.00	608.28	0.00	0.00	27,720.10
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	35,525.15	0.00	0.00	35,525.15
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	883.98	4.66	23,550.31	0.00	0.00	24,438.95
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	609,141.53	258,257.01	126,791.85	0.00	0.00	994,190.39
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(74,399.94)	0.00	0.00	(74,399.94)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	0.00	0.00	1,645.08	0.00	0.00	1,645.08
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	109,875.60	0.00	0.00	109,875.60
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	11,922.16	0.00	32,025.26	0.00	0.00	43,947.42
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	11,290.15	0.00	33,498.98	0.00	0.00	44,789.13
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	12,881.16	0.00	5,252.58	0.00	0.00	18,133.74
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	12,895.92	0.00	4,277.46	0.00	0.00	17,173.38
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	1,013.16	0.00	2,800.77	0.00	0.00	3,813.93
1AJMUB	UNH Memorial Union	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,181,913.00	0.00	0.00	1,181,913.00
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	1,325.86	0.00	0.00	1,325.86
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	3,254.03	0.00	0.00	3,254.03
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	4,589.66	254.89	6,429.81	0.00	0.00	11,274.36
1AJREC	Campus Recreation	UJGBAS	Baseball	82.50	0.00	10,367.12	0.00	0.00	10,449.62
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	695.93	0.00	0.00	695.93
1AJREC	Campus Recreation	UJGCLB	Club Sports	64,357.36	4,419.75	23,703.43	0.00	0.00	92,480.54
1AJREC	Campus Recreation	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	14,450.82	0.00	0.00	14,450.82
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	4,661.81	0.00	0.00	4,661.81
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	9,889.55	0.00	0.00	9,889.55
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	21,834.53	0.00	0.00	21,834.53
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	31,564.03	1,415.19	10,470.39	0.00	0.00	43,449.61
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	33,204.21	0.00	0.00	33,204.21
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	85,938.48	11.92	86,577.24	0.00	0.00	172,527.64
1AJREC	Campus Recreation	UJGINS	Informal Recreation	230,233.49	2,800.34	46,269.37	0.00	0.00	279,303.20
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	54,348.65	642.94	10,987.21	0.00	0.00	65,978.80
1AJREC	Campus Recreation	UJGJDO	Judo	25.00	0.00	1,592.42	0.00	0.00	1,617.42
1AJREC	Campus Recreation	UJGMCR	Men's Crew	160.00	13.44	33,400.70	0.00	0.00	33,574.14
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	5,206.48	0.00	0.00	5,206.48
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	14,523.61	0.00	0.00	14,523.61
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	10,724.95	0.00	0.00	10,724.95
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	3,749.35	0.00	0.00	3,749.35
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	16,349.25	0.00	0.00	16,349.25
1AJREC	Campus Recreation	UJGREC	Campus Recreation	551,549.15	226,433.37	134,701.46	0.00	0.00	912,683.98
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(37,617.41)	0.00	0.00	(37,617.41)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	1,682.91	0.00	0.00	1,682.91
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	10,508.26	0.00	0.00	10,508.26
1AJREC	Campus Recreation	UJGSBO	Community Boating	6,581.39	531.68	2,192.21	0.00	0.00	9,305.28
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	64,438.22	4,110.90	36,181.06	0.00	0.00	104,730.18
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	4,135.05	28.14	1,889.37	0.00	0.00	6,052.56
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	4,040.00	0.00	0.00	4,040.00
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	124.24	0.00	0.00	124.24
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	2,333.48	0.00	0.00	2,333.48
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	13,188.34	200.41	25,040.76	0.00	0.00	38,429.51

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGSNO	Snowboarding	187.50	0.00	6,604.62	0.00	0.00	6,792.12
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	51,621.06	2,437.85	58,199.18	0.00	0.00	112,258.09
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	5,228.28	271.79	11,198.41	0.00	0.00	16,698.48
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	2,403.42	0.00	0.00	2,403.42
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	310.00	0.00	0.00	310.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	420.00	35.28	23,982.02	0.00	0.00	24,437.30
1AJREC	Campus Recreation	UJGWOO	Woodmens	518.75	43.58	3,545.48	0.00	0.00	4,107.81
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	6,966.89	0.00	0.00	6,966.89
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	9,953.94	0.00	0.00	9,953.94
1AJREC	Campus Recreation	UJHREC	Accounts Receivable	36,170.30	15,842.88	0.00	0.00	0.00	52,013.18
1AJREC	Campus Recreation	UJVHST	VPSA Old CUFS Activity	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,652,467.00	0.00	0.00	1,652,467.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	228,390.15	56,895.52	1,127,567.40	0.00	0.00	1,412,853.07
1AKNET	Telecom State Projects	UK3WAN	WAN	98,321.10	41,931.95	42,146.92	0.00	0.00	182,399.97
1AKPRN	Printing Services	UK6PSO	Printing Operations	0.00	0.00	7,255.80	0.00	0.00	7,255.80
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	303,693.43	101,075.85	2,070,063.96	0.00	0.00	2,474,833.24
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	300,991.00	0.00	0.00	300,991.00
1AKTEC	CIS IT Sales and Services	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEC	CIS IT Sales and Services	UK3EX1	Public Server & Storage Services	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEC	CIS IT Sales and Services	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEC	CIS IT Sales and Services	UK3HDP	Help Desk Services	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEC	CIS IT Sales and Services	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEC	CIS IT Sales and Services	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK1AVP	CIS AVP Central	69,945.12	30,636.36	34,228.76	0.00	0.00	134,810.24
1AKTEL	Telecommunications	UK3BOZ	Business Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3CO1	Computer Operations	288,273.60	126,265.42	89,623.31	0.00	0.00	504,162.33
1AKTEL	Telecommunications	UK3CS1	Customer Service	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	59,762.19	25,993.93	6,369.94	0.00	0.00	92,126.06
1AKTEL	Telecommunications	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	368,419.47	161,324.65	538,308.47	0.00	0.00	1,068,052.59
1AKTEL	Telecommunications	UK3TEL	Telecommunications Revenue	0.00	0.00	(3,403,590.30)	0.00	0.00	(3,403,590.30)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	291,030.52	112,995.09	388,029.28	0.00	0.00	792,054.89
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	140,933.56	61,636.96	166,832.12	0.00	0.00	369,402.64
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	144,590.21	62,547.60	267,570.70	0.00	0.00	474,708.51
1AKTEL	Telecommunications	UK5BSC	CIS BSC	109,190.81	40,753.16	23,898.19	0.00	0.00	173,842.16
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	417,159.00	0.00	0.00	417,159.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	1,845.51	0.00	0.00	1,845.51
1AQCNF	UNH Conference Center	UQBRCM	Business Affairs RCM	0.00	0.00	67,862.00	0.00	0.00	67,862.00
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	173,317.42	72,042.82	73,565.56	0.00	0.00	318,925.80
1AQFOR	Family Housing	UQBRCF	Business Affairs RCM - Forest Park	0.00	0.00	549,941.00	0.00	0.00	549,941.00
1AQFOR	Family Housing	UQHFOR	Forest Park	115,429.64	42,546.38	324,323.01	0.00	0.00	482,299.03
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	4,133,985.17	0.00	0.00	4,133,985.17
1AQHOS	UNH Dining Services	UQDBAK	Bakery	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	0.00	0.00	13,447.25	0.00	0.00	13,447.25
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	0.00	0.00	143.77	0.00	0.00	143.77
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	616,883.37	268,261.02	489,744.59	0.00	0.00	1,374,888.98
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	52,863.01	10,035.97	195,021.38	0.00	0.00	257,920.36
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	183,053.36	52,072.94	292,326.02	0.00	0.00	527,452.32
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,665,781.78	784,586.71	3,764,319.88	0.00	0.00	7,214,688.37
1AQHOS	UNH Dining Services	UQDHUD	Huddleston	363,140.07	121,356.30	349,838.04	0.00	0.00	834,334.41
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	102,667.87	40,991.91	105,597.29	0.00	0.00	249,257.07
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	24,327.79	7,383.03	71,176.49	0.00	0.00	102,887.31
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	25,336.79	3,306.18	87,131.35	0.00	0.00	115,774.32
1AQHOS	UNH Dining Services	UQDMKT	Marketing	98,814.15	42,680.43	73,923.05	0.00	0.00	215,417.63
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	179,683.07	71,993.31	107,139.15	0.00	0.00	358,815.53
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	262,854.97	52,547.27	640,264.26	0.00	0.00	955,666.50
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	68,550.69	16,070.20	282,044.78	0.00	0.00	366,665.67
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,131,848.92	285,726.16	1,687,075.48	0.00	0.00	3,104,650.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	391,781.50	0.00	0.00	391,781.50
1AQHOS	UNH Dining Services	UQDSTL	Stillings	700,467.35	230,950.91	1,152,966.66	0.00	0.00	2,084,384.92
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	145,504.22	35,367.67	532,791.90	0.00	0.00	713,663.79
1AQHOS	UNH Dining Services	UQHFAC	Apartments-Facilities & Maintenance	416.52	34.99	0.00	0.00	0.00	451.51
1AQHOS	UNH Dining Services	UQNFNB	Food and Beverage	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQNMTN	NEC Maintenance & Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	2,460.47	0.00	0.00	2,460.47
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	8,636.45	0.00	0.00	8,636.45
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	11,660.15	0.00	0.00	11,660.15
1AQHOU	UNH Housing	UJREDU	Res Education Administration	0.00	0.00	3,528.61	0.00	0.00	3,528.61
1AQHOU	UNH Housing	UJRESI	Residential Life	319.90	26.87	548.40	0.00	0.00	895.17
1AQHOU	UNH Housing	UJRFYT	Res Life First Year Team	0.00	0.00	750.99	0.00	0.00	750.99
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	12,102.25	0.00	0.00	12,102.25
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	120.00	10.08	6,604.99	0.00	0.00	6,735.07
1AQHOU	UNH Housing	UJRPRF	Professional Staff Fall Training	0.00	0.00	5,955.23	0.00	0.00	5,955.23
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	8,176.73	0.00	0.00	8,176.73
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	2,472.80	0.00	0.00	2,472.80
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	33,843.14	0.00	0.00	33,843.14
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	11,903.67	0.00	0.00	11,903.67
1AQHOU	UNH Housing	UJRSCH	Res Life Research	0.00	0.00	2,881.96	0.00	0.00	2,881.96
1AQHOU	UNH Housing	UJRSTD	Division Programming	2,500.00	210.00	11,686.60	0.00	0.00	14,396.60
1AQHOU	UNH Housing	UJRSTF	Staff Administration	1,129,887.89	479,220.21	72,195.91	0.00	0.00	1,681,304.01
1AQHOU	UNH Housing	UJRSUM	Summer Session	1,830.00	153.72	0.00	0.00	0.00	1,983.72
1AQHOU	UNH Housing	UJVDTM	Diversity Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	13,622,274.80	0.00	0.00	13,622,274.80
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.90	0.00	0.00	0.90
1AQHOU	UNH Housing	UQDHU	Huddleston	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	31,737.23	0.00	377,209.15	0.00	0.00	408,946.38
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	274,282.39	795.23	174,137.61	0.00	0.00	449,215.23
1AQHOU	UNH Housing	UQHFAC	Apartments-Facilities & Maintenance	160,552.91	2,012.75	181,893.47	0.00	0.00	344,459.13
1AQHOU	UNH Housing	UQHFOR	Forest Park	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGAB	Gables	0.00	0.00	(188.89)	0.00	0.00	(188.89)
1AQHOU	UNH Housing	UQHGAD	Housing Administration	1,613,035.11	691,080.19	2,033,793.98	0.00	0.00	4,337,909.28
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	18,878.46	1,582.90	89,092.45	0.00	0.00	109,553.81
1AQHOU	UNH Housing	UQHMGS	Housing Management Systems	10,984.71	0.00	58,090.19	0.00	0.00	69,074.90
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	14,600.27	301.26	13,871.84	0.00	0.00	28,773.37
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	138,541.33	0.00	0.00	138,541.33
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	85,924.43	6,396.55	39,204.73	0.00	0.00	131,525.71
1AQHOU	UNH Housing	UQHSUM	Summer Housing	61,387.43	1,053.60	67,078.61	0.00	0.00	129,519.64
1AQHOU	UNH Housing	UQHWDS	Woodside	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	(539,481.99)	0.00	0.00	(539,481.99)
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	37,030.36	15,214.76	10,499.39	0.00	0.00	62,744.51
1AQMLS	Mail Services	UQMMOS	Mail Operations	348,498.22	144,697.18	38,037.13	0.00	0.00	531,232.53
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	17,123.55	0.00	0.00	17,123.55
1AQNEC	New England Center	UQBRCM	Business Affairs RCM	0.00	0.00	1,863,355.10	0.00	0.00	1,863,355.10
1AQNEC	New England Center	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQDHU	Huddleston	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQDMTN	Dining Maintenance	0.00	0.00	676.27	0.00	0.00	676.27
1AQNEC	New England Center	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQDWIL	Wildcatessen	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNCON	NEC Conference Services	206,559.35	64,760.87	90,299.89	0.00	0.00	361,620.11
1AQNEC	New England Center	UQNECA	New England Center	129,224.50	55,886.22	131,293.04	0.00	0.00	316,403.76
1AQNEC	New England Center	UQNFNB	Food and Beverage	909,083.82	175,207.71	978,025.85	0.00	0.00	2,062,317.38
1AQNEC	New England Center	UQNHOT	NEC Hotel Operations	575,396.61	153,323.48	317,956.69	0.00	0.00	1,046,676.78
1AQNEC	New England Center	UQNMNS	Marketing & Sales	139,782.70	59,339.28	307,475.23	0.00	0.00	506,597.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQNEC	New England Center	UQNMTN	NEC Maintenance & Housekeeping	200,195.30	71,695.17	183,315.02	0.00	0.00	455,205.49
1AQNEC	New England Center	UQNTEL	Hotel Phone	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	400,267.06	173,491.44	(584,800.95)	0.00	0.00	(11,042.45)
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	107,434.00	0.00	0.00	107,434.00
1AQOBA	Business Affairs	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	321,109.01	0.00	0.00	321,109.01
1AQPRN	Printing Services	UQPINK	Press	208,726.15	86,365.20	(662,745.06)	0.00	0.00	(367,653.71)
1AQPRN	Printing Services	UQPMCC	McConnell Copy Center	22,561.54	9,852.80	(51,884.36)	0.00	0.00	(19,470.02)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	80,742.04	26,776.48	29,348.08	0.00	0.00	136,866.60
1AQPRN	Printing Services	UQPNET	Copy Net	9,918.13	4,197.66	1,542.54	0.00	0.00	15,658.33
1AQPRN	Printing Services	UQPOFC	Copier Placements	29,752.19	12,589.91	(71,110.53)	0.00	0.00	(28,768.43)
1AQPRN	Printing Services	UQPOPS	Printing Operations	177,999.14	75,945.76	70,175.58	0.00	0.00	324,120.48
1AQPRN	Printing Services	UQPREP	Prepress	111,170.34	47,031.01	61,498.60	0.00	0.00	219,699.95
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	101,148.39	41,521.52	(354,441.39)	0.00	0.00	(211,771.48)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	539,616.02	0.00	0.00	539,616.02
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	123,424.28	53,617.35	42,174.66	0.00	0.00	219,216.29
1AQTRN	Transportation Services	UQTCHT	Charter Services	47.15	2.94	0.00	0.00	0.00	50.09
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	882,421.27	127,346.20	867,913.98	0.00	0.00	1,877,681.45
1AQTRN	Transportation Services	UQTPRK	Parking Services	359,943.64	95,541.16	86,773.41	0.00	0.00	542,258.21
1AQWHT	Whittemore Center	UJWHIT	Whittemore Center	0.00	0.00	101.11	0.00	0.00	101.11
1AQWHT	Whittemore Center	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQWHT	Whittemore Center	UQWHIT	Whittemore Center Operations	0.00	0.00	(4,206.77)	0.00	0.00	(4,206.77)
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	1,606.72	0.00	0.00	1,606.72
1ARANM	Animal Care	URRARO	Animal Resource Office	22,178.04	9,197.81	(28,431.92)	0.00	0.00	2,943.93
1ARIOL	InterOperability Laboratory Reserve	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	380,766.48	145,539.78	(369,537.15)	0.00	0.00	156,769.11
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	105,155.66	45,708.22	(49,535.78)	0.00	0.00	101,328.10
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	347,180.40	139,646.91	217,409.40	0.00	0.00	704,236.71
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Program	0.00	0.00	44,100.00	0.00	0.00	44,100.00
1ASATH	UNH Intercollegiate Athletics	USABSC	Athletics Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	4,923.61	413.77	5,844.32	0.00	0.00	11,181.70
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	105,542.72	38,821.74	7,436.89	0.00	0.00	151,801.35
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	158,192.04	57,679.22	28,772.41	0.00	0.00	244,643.67
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	222,223.65	73,571.95	365,176.41	0.00	0.00	660,972.01
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	125,581.41	40,234.75	50,882.96	0.00	0.00	216,699.12
1ASATH	UNH Intercollegiate Athletics	USAFND	Fundraising	1,439.94	120.84	0.00	0.00	0.00	1,560.78
1ASATH	UNH Intercollegiate Athletics	USAHS2	Host Account #2	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	150.00	12.60	124,371.70	0.00	0.00	124,534.30
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	25,443.93	10,838.21	9,580.26	0.00	0.00	45,862.40
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	75,863.59	25,892.42	18,399.03	0.00	0.00	120,155.04
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	278,319.82	0.00	0.00	278,319.82
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	4,305,714.00	0.00	0.00	4,305,714.00
1ASATH	UNH Intercollegiate Athletics	USARDO	Radio Network	39,674.94	3,332.68	8,735.57	0.00	0.00	51,743.19
1ASATH	UNH Intercollegiate Athletics	USASID	Sports Information	172,041.37	57,832.93	98,519.72	0.00	0.00	328,394.02
1ASATH	UNH Intercollegiate Athletics	USASPM	Sports Medicine	266,945.34	102,135.42	238,953.33	0.00	0.00	608,034.09
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	65,040.23	25,507.35	34,905.73	0.00	0.00	125,453.31
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	45,694.21	3,135.60	1,004.82	0.00	0.00	49,834.63
1ASATH	UNH Intercollegiate Athletics	USAWHT	Whittemore Center Operations	76,132.20	17,648.72	11,935.01	0.00	0.00	105,715.93
1ASATH	UNH Intercollegiate Athletics	USAWTR	Athletic Weight Room	96,733.98	41,568.33	11,731.83	0.00	0.00	150,034.14
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	139,200.43	47,518.43	64,684.54	0.00	0.00	251,403.40
1ASATH	UNH Intercollegiate Athletics	USCSWM	Swim Team	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	321,802.45	110,234.15	174,323.14	0.00	0.00	606,359.74
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	68,030.15	28,834.91	51,127.33	0.00	0.00	147,992.39
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	550,201.40	192,099.21	451,014.69	0.00	0.00	1,193,315.30
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	382,428.67	142,907.58	399,018.00	0.00	0.00	924,354.25
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	85,812.65	35,805.95	91,728.65	0.00	0.00	213,347.25
1ASATH	UNH Intercollegiate Athletics	USMTEN	Men's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USSHST	Closed FOA's in Banner	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USSMEN	Men's Sports	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	215,320.69	77,832.71	180,657.08	0.00	0.00	473,810.48
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	82,199.94	35,926.38	49,471.98	0.00	0.00	167,598.30
1ASATH	UNH Intercollegiate Athletics	USWCRW	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	119,331.54	45,954.34	125,557.13	0.00	0.00	290,843.01
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	162,589.36	64,907.23	103,224.35	0.00	0.00	330,720.94
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	190,503.26	78,754.96	151,953.50	0.00	0.00	421,211.72
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	107,367.50	39,720.81	55,956.40	0.00	0.00	203,044.71
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	104,874.65	41,382.67	88,267.79	0.00	0.00	234,525.11
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	71,636.28	24,936.97	31,541.20	0.00	0.00	128,114.45
1ASATH	UNH Intercollegiate Athletics	USWTEN	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	119,589.74	50,894.48	100,474.95	0.00	0.00	270,959.17
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	252,868.94	21,023.59	211,351.53	0.00	0.00	485,244.06
1ASATV	Athletics Television Funding	USAATV	Television Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USSMEN	Men's Sports	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USSWMN	Women's Sports	0.00	0.00	0.00	0.00	0.00	0.00
1ATCHR	Leawood Farm	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00
1ATHHR	Highland House	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00
1ATMST	Janna House	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00
1ATRNT	Facilities Rental Properties	UTKING	Kingman Farm House	0.00	0.00	1,080.88	0.00	0.00	1,080.88
1ATRNT	Facilities Rental Properties	UTLEAW	Leawood Orchard	0.00	0.00	3,016.69	0.00	0.00	3,016.69
1ATRNT	Facilities Rental Properties	UTMAST	256 Mast Road	0.00	0.00	1,108.11	209.71	0.00	1,317.82
1ATRNT	Facilities Rental Properties	UTSTEV	Stevens House	0.00	0.00	4,334.83	0.00	0.00	4,334.83
1ATSPC	Small Projects Construction Team	UTDC03	Small Projects Construction Team	853,343.25	113,531.66	(1,038,186.29)	6,811.00	0.00	(64,500.38)
1ATSPC	Small Projects Construction Team	UTDC04	Repair and Renovation	2,160.00	181.44	0.00	0.00	0.00	2,341.44
1AU106	UNH - GASB 45	UUXAL8	Functional Alloc - Auxiliary	0.00	(6,853.00)	0.00	0.00	0.00	(6,853.00)
***Total Auxiliary Services				29,814,241.26	9,552,313.03	54,158,989.40	7,020.71	0.00	93,532,564.40
No Program Code Assigned									
110095	Analysis of Polyamines	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110104	DNDC California Dairy	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110108	Regional Forest Health	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110138	Land Use - Land Cover Response	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110143	Howland Ameriflux Site Data	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
110144	Forest Service - LaSelva	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
111643	Compose	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
111754	Proof of Concept Projects (campus)	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111858	Targeted Wind Sensing Projects	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111860	Origins of Invasive Codium	URSEAG	Sea Grant Director	0.00	0.00	0.00	0.00	0.00	0.00
111865	Test long Range Side-Scan (off)	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111887	Pelagics Competitive Grants (on)	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
111924	Salt Marsh Restoration Study	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111948	Program Mgmt.& Development Shiptime	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111949	Sea Grant Program Development	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111973	Monitoring	UZOPMD	PI Mark Dowell	0.00	0.00	0.00	0.00	0.00	0.00
111986	Program Workshops	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111993	Enviro. Tech. Projects (on-campus)	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A01	Educational Program Sub-Awards	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
111A04	Competitive Grants Off-Campus	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
111A07	Research Program-Off Campus	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
111A08	Protected Area Berlinsky	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111A09	Protected Area Byers	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
111A09	Protected Area Byers	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111A10	Protected Area Cooper	UBNRAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111A10	Protected Area Cooper	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111A11	Protected Area Grizzle	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111A12	Protected Area Lesser	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111A13	Protected Area Robertson	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111A14	Protected Area Runge	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111A17	Proof of Concept On Campus	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A29	Field Test Novel Application	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111A31	Chase Oe Bldg Addition	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111A56	2006 Shiptime Project	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111A82	Board of Advisors	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A83	Tech and Info Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A90	Tech Utilization Projects	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A92	UNH Stormwater Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
111A97	2006 Nrthst Cnsrtm UNH Rsrch	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111A98	Nrthst Cnsrtm Program	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111B08	2006 Competitive Grants	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
111B26	AMAC 07 Envior Monitoring	UDESLEW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
111B29	07 AMAC Cod Diets	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111B33	CRRC Education	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111B35	CRRC Research	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111B44	NE Consort 07 Admin	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111B45	NE Consort 07 Outreach Mgt	UBRETH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	0.00
111B46	NE Consort 07 Coop Research	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111B50	Program Development	UBNRAC	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111B57	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111B58	Dartmouth Subcontract	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111B61	Undergraduate Research	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
111B64	2008 Shiptime	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111B67	Contaminated Sediments	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
111B70	Stereo Image Measurement	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
111B71	Long Term Population Dynamics	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111B72	Tech Dev and Demo on Campus	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111B73	NEERS Tech Support Off Campus	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111B74	Great Bay Seaweed Changes	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
112063	NTIC Laser Dazzler	UDMSGGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112074	Anticorrosion Coatings	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
112086	Civil Military Emerg Prepare	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
112098	QPE Undertainty DRI	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
116067	Administration	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
116081	CATLAB Technology Development	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
116100	Commercial Sexual Exploitation	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
11H689	Protein N-G & Nematode Dev 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H689	Protein N-G & Nematode Dev 2006	UBBCCW	PI Charles Warren	0.00	0.00	0.00	0.00	0.00	0.00
11H700	Hatch Administration 2007	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11H714	NE Stream Aquatic Insect ID 2007	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11H717	Endocrine Control of Repro 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H785	Taxonomy Red Seaweed Porphyra 2007	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
11H885	Taxonomy Red Seaweed Porphyra 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M800	McIntire-Stennis Admin 2008	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11M800	McIntire-Stennis Admin 2008	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11M809	Ecosystem Svcs. in Landscape 2008	UBNRAC	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
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11R701	Hatch Regional Administration 2007	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11R771	Local Food Systems-Global Env 2007	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
11R771	Local Food Systems-Global Env 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R801	Hatch Regional Administration 2008	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11R801	Hatch Regional Administration 2008	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
11R863	Nutrient Supply Lactating Cows 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R864	Dairy Mgmt & Sustainability 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R866	Dairy Mgmt & Sustainability 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R866	Dairy Mgmt & Sustainability 2008	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11X270	INTEGRATED PEST MANAGEMENT	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X289	Smith Lever Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X325	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X364	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X364	SL Administration	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
11X367	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X375	SL Interdisciplinary Programs	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X388	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X400	SL Forestry Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X410	SL Water and Marine Resources	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X416	SL 4H3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X417	SL Resource Economics 3D	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X418	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X422	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XFSL	IFSL Balance Sheet Fund - CUFS Hist	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13A022	Controlled Wetland Crossing	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
13D018	Community Youth Mapping	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
13F031	Extension Wildlife Budget	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
13F050	NE Cottontail Translocation	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
13H043	State of NH Epidemiologic Support	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
13H062	Chronic Disease Epidemiologist	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
13H079	Citizen's Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
13R096	NH IRC - FY 04 Program Support	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	0.00
13R098	NH IRC - FY 05 Program Support	URIRHM	PI Henry Mullaney	0.00	0.00	0.00	0.00	0.00	0.00
13R113	2006-2007 NH IRC, Program	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R114	SBDC DRED 01.01.06-06.30.06	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R115	2006-2007 DRED SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R116	2006-2007 DRED SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R129	2005-07 NH SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R130	2005-07 NH SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R134	2006-2007 DRED SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R145	2007-2009 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R148	NH IRC:Dartmth-White Mtn Pharm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R149	NHIRC:Dartmouth-Graphicast	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R151	NHIRC: Biosignetics	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R152	NHIRC: ImmuRx	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R153	NHIRC: AAC	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13T026	Crash Report Management System	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
13T039	NH Binder and Mix Review	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13V089	Habitat Restoration Projects	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
13V102	Best Environmental Busn Practi	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
143217	Wind-SWE and MFI Data	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
143244	Nitric Acid TC4	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143257	Disease Ecology-Public Health	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143258	ViCRO at UNH	UZSPRM	PI Richard Miller	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
143262	Heating&Particle Acceleration	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
143265	Wave-Particle Simulations	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143270	Upstream Waves at Travel Shcks	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143272	Organic Productivity Dynamics	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143273	Understand Life Cycle of Flux	UZSPJD	John Dorelli Help	0.00	0.00	0.00	0.00	0.00	0.00
143274	Data Products	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143275	Forest Biometric Properties	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143277	Fellowship F. Santo	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143278	RENU	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
145007	Looking at Jazz: America's Art	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
147252	Partnership for Research	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147297	Lake Malawi Cichlid Fishes	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
147299	Career: Microbial Carbon	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147310	Bubble Size Distributions	UZCCPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147332	Copepod Species Georges Bank	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
147353	Overlapping Spreading Center	UZOPKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147363	Predict Mutations in C. Elegan	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147366	GEO-Teach	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147383	SERDES Design	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147390	Las Vegas Valley Precipitation	UCGEBH	PI Beth Hall	0.00	0.00	0.00	0.00	0.00	0.00
147391	EPSCOR 2006	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
147392	NSF EPSCOR NHIRC Fund	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	0.00
147412	Energetics of the Plasma Sheet	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
147415	NHIRC NSF Fund:Applied Geosltn	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
147419	Stress Based Failure REU	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147422	2008 Heuristic Symposium	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147425	VE Properties Test Geomet REU	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147426	Langmuir Circulation RET	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
14B345	Resliient Packet Ring	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B355	Nanoparticle Insulin Delivery	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14B360	Optical Signaling	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B429	IP SEC	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B430	Digital Home	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B480	NHIRC: Dartmouth College	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
14B503	NH Dept of Safety CAD-LRMS System	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B535	EHIS Management	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
14B589	NHIRC:Omega Smart GI Project	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
14B591	Vegetation Spectral Analysis	URLCBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
14B613	Preservation of Beverages	UBMIFR	PI Frank Rodgers	0.00	0.00	0.00	0.00	0.00	0.00
14B614	Manchester RBF	UDCERC	PI Raymond Cook	0.00	0.00	0.00	0.00	0.00	0.00
14B616	NHIRC:Applied Geosltn Manure	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14B618	NH IRC:IVS Multi-Beam	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14B626	Ambient CO2	UZCCRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14F038	Russian Agroecosystem Emissions	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14N296	NH Wildlife Sightings	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	UZSPRM	PI Richard Miller	0.00	0.00	0.00	0.00	0.00	0.00
14N513	MMS - Bridge Phase	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14N537	WAIS Science Coordination Office	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
14N547	Evaluation of JobPro Training	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N549	US-Chinese Math Teachers	UDMAYL	PI Yeping Li	0.00	0.00	0.00	0.00	0.00	0.00
14N584	Energetic Particle Events	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14N605	Hodgson Brook Floodplain	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14N613	Assess 1st Year Discovery Prgm	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14N706	Earned income Tax Credit	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
14N745	Health Privacy Security	UNTV6F	Healthy Families	0.00	0.00	0.00	0.00	0.00	0.00
14N772	NERACOOS	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
14N777	NERACOOS	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
14N789	MFC Leachate	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14N796	Citizens Health Initiative	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14N797	Dover Kids Cabinet Plan Grant	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N800	Water Cycles Solution Network	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14N823	Phase E - Analysis	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N824	EXCELL Program	UMDPMP	PI Michael Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14N829	Study Visit to Prague, Czech	UCLCNL	PI Nancy Lukens	0.00	0.00	0.00	0.00	0.00	0.00
14N831	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N832	In-Situ Burn Soil Experiment	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14N841	Winter Visitors Acadia Natl Pk	UFRMJC	PI Joshua Carroll	0.00	0.00	0.00	0.00	0.00	0.00
14N847	Cyanobacteria in Corals	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
14N848	Changes in Michigan's Peninsul	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N849	DDF Round 11	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	0.00
14N850	Earth Explrtion Toolbook 06-08	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14N851	Fishing Gear ID System	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14N852	FVPSA-Family Violence Prevent	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N853	Sexual Violence Prevention-SVP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N855	Cultivating Common Ground	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14N857	Piscataqua Planning Assessment	URMPDS	PI Derek Sowers	0.00	0.00	0.00	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14U536	NSEC - Pohl	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	0.00
14U541	Harvard Forest Ecology	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14U653	Global Forest Canopy	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14U699	Markers of Environmental Stres	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14U704	NCAT FHWA High RAP Mix Guide	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14U721	Magnetometer Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U725	Deer Wintering Areas	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C070	Communications Program - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C074	2006-08 Sea Grant Program - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C089	Improving Egg Quality in Fish - CS	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C115	Markers of Environ Stress - CS	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15C287	School and Community Re-entry	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15C309	FY 2003 SG Cost Share off-campus	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
15C334	Oyster Restoration Studies	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15C352	Dev of Recirculating Aquaculture Sy	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C369	Develop Protocol Oysters	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15C385	CS Eelgrass Deep Edge Indicator	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C401	Changing Face of the NH Seacoast	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
15C409	Epidemiological Support for NH	UFHMJS	PI Jeff Salloway	0.00	0.00	0.00	0.00	0.00	0.00
15C414	Waste Water Treatment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C416	Student Revegetation Awcomin Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
15C419	UNH Monitoring Pennock	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C421	UNH Monitoring Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C439	NH Coverts Budget	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
15C441	Conservation Strategy Coordination	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
15C447	Great Bay Coast Watch	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C458	Civic Life of Higher Education 3	UBTSKH	PI Kate Hanson	0.00	0.00	0.00	0.00	0.00	0.00
15C475	2003-07 McNair Graduate Prgm - CS	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00
15C480	C/S Underserved Populations	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15C483	C/S Chronic Disease Epidemiologist	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
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15C484	Buffer Module - CS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C485	Erosion Control Workshop - CS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15C490	NH Estuaries Project Year 11	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
15C497	FY07 Map Modernization Impleme - CS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C503	Multispecies Restoration - CS	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15C505	Success of Invasive Specie	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C506	2007 NHEP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C508	Disturbance by Horseshoe Crabs - CS	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
15C508	Disturbance by Horseshoe Crabs - CS	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
15C514	EPSCoR RID - CS	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
15C515	Social Landscape Analysis - CS	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
15C523	Goshawk Nesting Ecology - CS	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
15C530	Administrative - CS	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
15C531	Five Oral History Workshops - CS	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15C534	2008 Food Stamp Nutrition Prog - CS	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15C542	Disease Ecology-Public Health	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
15C546	Atlantic White Dolphin Bycatch	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
15C548	WRRRC Information Transfer - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C550	Estuarine Monitoring-Pennock - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C551	Estuarine Monitoring - S.Jones - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C552	Estuarine Monitoring - F.Short - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C553	Program Management - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C554	Communications and Info Progrm - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C556	Lobster Fishery - CS	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C557	Coastal Communities - CS	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
15C558	Brian Doyle Extension - CS	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
15C559	Vibrios in Great Bay - CS	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15C561	Undergraduate Research	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C562	Germplasma Evaluation	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
15C564	Monitoring-Natl Coast Assessmt - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C565	Development of Multibeam Sonar - CS	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
15C568	NE Cottontail Translocation - CS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15C570	Forest Service JVA - Brissette - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15C572	Redistributn in Rough Wall TBL - CS	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
15C575	Long Term Population Dynamics - CS	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
15C576	Great Bay Seaweed Changes - CS	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C577	CPB DDF-Rnd 11: DTV Encoder and Gen	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	0.00
15C578	Moth Survey Identification 08 - CS	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UDCHDC	PI Dennis Chasteen	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries for WSBE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CH74	Genetics & Breeding Cucurbits-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15CH74	Genetics & Breeding Cucurbits-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

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15CZSU	Undistributed Salaries for EOS-SSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H291	Character,Control Yeast Genes-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H291	Character,Control Yeast Genes-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H327	Nucleotide Metabolism - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H327	Nucleotide Metabolism - Match	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
15H332	Endocrine Control of Repro - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H332	Endocrine Control of Repro - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H335	Cost-Muni Solid Waste Disposl-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H335	Cost-Muni Solid Waste Disposl-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H356	Leukemogenesis-Clam Aquacul. -Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H356	Leukemogenesis-Clam Aquacul. -Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H358	Reg Zinc Transport Endo Cells-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H358	Reg Zinc Transport Endo Cells-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H379	Intro Seaweeds Gulf of Maine-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H379	Intro Seaweeds Gulf of Maine-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H380	Larval Grn Sea Urchin-Gulf ME-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H380	Larval Grn Sea Urchin-Gulf ME-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H384	Defs-Salmonella Typhimurium-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H384	Defs-Salmonella Typhimurium-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H398	Repro & Care-Burying Beetles-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H398	Repro & Care-Burying Beetles-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H405	Aquatic Plants-Temp vs Trop - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H405	Aquatic Plants-Temp vs Trop - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H425	Trematode Parasite Marine Com-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H425	Trematode Parasite Marine Com-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H431	Culture of Marine Finfish NH -Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H431	Culture of Marine Finfish NH -Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H433	Genomic Tools - Horitculture -Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H433	Genomic Tools - Horitculture -Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H442	Rural Labor & Public Policy - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H442	Rural Labor & Public Policy - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H443	Impact Nat. Resource Policy - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H443	Impact Nat. Resource Policy - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H444	Fetal Mortality in Ruminants -Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H444	Fetal Mortality in Ruminants -Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H445	Fetal Mortality in Ruminants -Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H445	Fetal Mortality in Ruminants -Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H447	Nutrient Supply Lactating Cow-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H447	Nutrient Supply Lactating Cow-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H448	Dairy Mgmt & Sustainability - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H448	Dairy Mgmt & Sustainability - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H449	Rural Labor & Public Policy - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H449	Rural Labor & Public Policy - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H450	Dairy Mgmt & Sustainability - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H450	Dairy Mgmt & Sustainability - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H459	Resistance to Avian Diseases -Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H459	Resistance to Avian Diseases -Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H461	Cultural Factors-Trees&Shrubs-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H461	Cultural Factors-Trees&Shrubs-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H462	Conservation Plant Resources -Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H462	Conservation Plant Resources -Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H466	NE Stream Aquatic Insect ID - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H466	NE Stream Aquatic Insect ID - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H467	Efficiency Cool Equine Semen -Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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15H467	Efficiency Cool Equine Semen -Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H468	Notch 1 in Adipocyte Function-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H468	Notch 1 in Adipocyte Function-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H469	Microcystins-Food Web-NH Lake-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H469	Microcystins-Food Web-NH Lake-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H470	Habitat Pref American Lobster-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H470	Habitat Pref American Lobster-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H471	RAGE in Atherosclerosis - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H471	RAGE in Atherosclerosis - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H472	Food Sec-Crop/Livestop Graz'g-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H472	Food Sec-Crop/Livestop Graz'g-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H475	Plant Intake in Older Adults -Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H475	Plant Intake in Older Adults -Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H481	Skills-Rural Sourcing Targets-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H481	Skills-Rural Sourcing Targets-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H482	Charge in Protein Functi Prop-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H482	Charge in Protein Functi Prop-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H483	Mut Protein Phosphatase Genes-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H483	Mut Protein Phosphatase Genes-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H484	Taxonomy Red Seaweed Porphyra-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H484	Taxonomy Red Seaweed Porphyra-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H485	Env Pollutants in Breast Milk-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H485	Env Pollutants in Breast Milk-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H487	Stakeholders-Ag Resource Mgmt-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H487	Stakeholders-Ag Resource Mgmt-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H490	Sunflower Cell&Tissue Stress Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H490	Sunflower Cell&Tissue Stress Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H492	Barcode Marine Invertebrates Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H492	Barcode Marine Invertebrates Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H496	Bacterial-nemotode interactns Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H496	Bacterial-nemotode interactns Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H498	Impacts of Agriculture in Landsape	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H498	Impacts of Agriculture in Landsape	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H499	Tracking Algal Species Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H499	Tracking Algal Species Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H500	Jagges 1 Exp. in Adip Cells Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H500	Jagges 1 Exp. in Adip Cells Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H502	Lobsters, Thermal Gradien Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H502	Lobsters, Thermal Gradien Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H503	Seaweed Biod. in Gulf of ME Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H503	Seaweed Biod. in Gulf of ME Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H504	Lake Microcystins, Hum.Health Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H504	Lake Microcystins, Hum.Health Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H505	Squash Breeding for Nutrition Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H505	Squash Breeding for Nutrition Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H506	Ben/Costs of Policies on Land Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H506	Ben/Costs of Policies on Land Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H507	Embryonic Survival in Ruminan Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H507	Embryonic Survival in Ruminan Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H508	Embryonic Survival in Ruminan Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H508	Embryonic Survival in Ruminan Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H509	Rural Chng: Markets,Gov & Lif Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H509	Rural Chng: Markets,Gov & Lif Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H510	Metabolic-Nutrients-Cows-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H510	Metabolic-Nutrients-Cows-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H511	Sustainable Dairy Enterprises-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H511	Sustainable Dairy Enterprises-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H512	Sustainable Dairy Enterprises-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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15H512	Sustainable Dairy Enterprises-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS27	Genetic Diversity N-E Conifer-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS27	Genetic Diversity N-E Conifer-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS33	Forest Veg-Pixels or Polygons-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS33	Forest Veg-Pixels or Polygons-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS41	Floristic Diversity NH Forest-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS41	Floristic Diversity NH Forest-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS51	Invasive Shrub-Early Succes'l-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS51	Invasive Shrub-Early Succes'l-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS52	Land Mgmt & Exotic Shrubs - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS52	Land Mgmt & Exotic Shrubs - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS54	Microbial Community For. Soil-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS54	Microbial Community For. Soil-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS55	Mgmt Forest Structure in NH-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS55	Mgmt Forest Structure in NH-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS56	Integrating Upland Wetland Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS56	Integrating Upland Wetland Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS57	Polyamine Metab&Stress-Poplar Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS57	Polyamine Metab&Stress-Poplar Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS58	Forest Soil Solution Chem Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS58	Forest Soil Solution Chem Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS59	Effects,Forest Mgmt & Insects Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS59	Effects,Forest Mgmt & Insects Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS60	Ecosystem Svcs. in Landscape Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS60	Ecosystem Svcs. in Landscape Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS61	Land Uses & Exotic Shrubs Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS61	Land Uses & Exotic Shrubs Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15P049	Pingguo He program income	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P069	Radiopharmaceuticals	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
15P071	2nd Glycoconjugate Workshop - PI	UBBCVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
15P075	Doubleedge Theatre Wrkshp-Perf	UCMUCK	PI Christopher Kies	0.00	0.00	0.00	0.00	0.00	0.00
15P078	Subaward	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
15PA01	Dairy Facility	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15PA01	Dairy Facility	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15PA02	Equine Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15PA02	Equine Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15PA04	Farm Services	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15PA04	Farm Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15PA06	Woodman Farm	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15PA06	Woodman Farm	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15PA09	Research Greenhouse	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15PA09	Research Greenhouse	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15PA14	Swine Facility	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15PA14	Swine Facility	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
166120	Admin	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166134	UNH Awards	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
166142	Estuarine Monitoring-Pennock	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166142	Estuarine Monitoring-Pennock	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
166144	Estuarine Monitoring - F.Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166146	Oyster Bed Mapping '08	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
181025	Fast Neutron Imaging Telescope	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
181033	CICART	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
181035	The Maltese Cross	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
184001	Academics Programs in CT	UAGRLS	PI Lee Seidel	0.00	0.00	0.00	0.00	0.00	0.00
184095	2003-2004 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

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184108	2004-2005 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FC6	2005-2006 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ6	2005-2006 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW6	2005-2006 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
193189	Elderly vs Non-elderly Migratn	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
193199	Assessment Initiative	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJCCT	Counseling Center	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJCCT	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	Telecom State Projects	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	Telecom State Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEC	CIS IT Sales and Services	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEC	CIS IT Sales and Services	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEC	CIS IT Sales and Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQFOR	Family Housing	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQFOR	Family Housing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQNHOT	NEC Hotel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQNMNS	Marketing & Sales	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHU	Huddleston	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQH LAU	Laundry Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

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1ARANM	Animal Care	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASAIID	Athletics Grants-in-Aid	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAEVT	Events Management	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DOADJ	UNH Int Desig Adjustments	YCXL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DA003	Interhostel Programs	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA003	Interhostel Programs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DADEM	HE Symps. on Del. Democracy	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DADEM	HE Symps. on Del. Democracy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB064	HGC Salary Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB064	HGC Salary Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB405	AES Book - "The Wisdom of Sm Farms"	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJA	PI Jacqueline Aitkenhead Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM0	PI Maryellen Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1DBPPD	Colsa Prepaid - Intern. Desig.	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
1DBPPD	Colsa Prepaid - Intern. Desig.	UBASTR	Therapeutic Riding Program	0.00	0.00	0.00	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DC010	Cambridge Univ in England	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC013	UNH London Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC039	English Second Language	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC040	Summer Writing Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DDGE0	PI Gareth Elston	UDOMGE	PI Gareth Elston	0.00	0.00	0.00	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD3	PI John Dudek	UDCHJD	PI John Dudek	0.00	0.00	0.00	0.00	0.00	0.00
1DDLH0	PI Lloyd Huff	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
1DDMJ0	PI Martin Jakobsson	UDOMMJ	PI Martin Jakobsson	0.00	0.00	0.00	0.00	0.00	0.00
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UE0PPB	UNH-WSBE-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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1DE004	Decision Science Entrepreneur Intrn	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEAFAE	PI Ahmad Etebari	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEDSDR	PI R.D. Reid	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEHTJD	PI Joseph Durocher	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEMKCG	PI Charles Gross	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEMKTS	PI Torsten Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEMNVD	PI Vanessa Druskat	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UE0PPB	UNH-WSBE-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	UE0PPB	UNH-WSBE-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF020	CD Workshop/Conference	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DFGB1	PI Gretchen Bean	UFFSGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DQINH	Interhostel	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DQINH	Interhostel	UQIAIR	Interhostel Airfare	0.00	0.00	0.00	0.00	0.00	0.00
1DQINH	Interhostel	UQIDES	Interhostel - Destination	0.00	0.00	0.00	0.00	0.00	0.00
1DQINH	Interhostel	UQIGOP	Interhostel-General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DQINH	Interhostel	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
1DZMN1	The Plasma Universe	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA073	Paul Chair in Space Sciences	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA073	Paul Chair in Space Sciences	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GB115	Fund For Sustainable Lvg in Ed	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB142	James Byers Start Up Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB150	Animal Sci. Dairy Protein Gift Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB150	Animal Sci. Dairy Protein Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB170	Young Plant Center Gift Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB180	Technical Specialist Gift Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB180	Technical Specialist Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB199	Equine Program Horse Trailers	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC150	Tad Akman Jr-Communication Sch	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC161	Lubow Memorial Scholarship	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC178	Michael Kelly Journalism Scholarshi	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC187	UNH-Seacoast Black Heritage Ptrship	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC187	UNH-Seacoast Black Heritage Ptrship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC191	Gilberg Davenport Theatre Scholarsh	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC192	Sargent Endowed History Scholarship	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC193	Patricia Woodbury Memorial Fund	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC195	John C Edwards Theatre Scholarship	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC196	John Hanlon Memorial Scholarship	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literature & Culture	0.00	0.00	0.00	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC199	William & Laura Hooper Endowed Fnd	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1GC203	Rebecca Jane Lang '04	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GD101	Center for Coastal Mapping (CCOM)	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GD173	Hamel Construction Group Scholarshi	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UE0PPB	UNH-WSBE-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	UE0PPB	UNH-WSBE-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE057	SBDC Sullivan County	UEHMG	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GJ025	Parents Association Fund	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GJ025	Parents Association Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GJ027	Greek Grand Chapter	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ029	Residential Life Gifts	UJVDTM	Diversity Team	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library Campaign Gifts	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRH21	Cmb Faculty Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRH21	Cmb Faculty Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRH76	Chase Ocean Engineering Lab Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engr	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS046	Womens CC/Track	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GX031	Grube Other Research	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPERS	Acad Affairs Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAHCRD	Office of Outreach Education	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPBLJ	PI Leland Jahnke	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCJD	J Davis Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCMC	M Cole Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	State AES Funds-Forestry	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB023	State AES Funds-Forestry	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBTSFS	Food Services Management	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCBPST	Budapest Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBR	Brest France Study Abroad	UCBPST	Budapest Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UAGAI	Graduate Student Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	URREXT	VPR External Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UE0PPB	UNH-WSBE-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
No Program Code Assigned									
1UEPPD	WSBE General Prepaid	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEBMOT	BAE Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEDSCX	Dec Sci Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEDTEC	WSBE Academic Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEECNX	Econ Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEEXDP	Executive Development Program	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEFMBA	Full Time MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEKMOT	Korea Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEMKTX	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UESGR	Study Abroad - Grenoble	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	FGFAFR	Athletic Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSEA Educational and General	UJ0PPB	UNH-VPSEA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSEA Educational and General	UJVPER	VP Student Affairs Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSEA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKKER1	Kronos Equip Rm Hourly	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK002	Student ResNet Program	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK002	Student ResNet Program	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK002	Student ResNet Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK003	Granite State College MOU	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK003	Granite State College MOU	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK003	Granite State College MOU	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK003	Granite State College MOU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3EWS	Web Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2FD1	FITSI Program	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2NFD	Teach	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UR000	VPRPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1URPPD	Research & Public Svce Prepaid Fund	URRBSC	Research and Public Service BSC	0.00	0.00	0.00	0.00	0.00	0.00
1URPPD	Research & Public Svce Prepaid Fund	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP001	Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PPB	HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTARCM	Facilities Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UDPHYS	Physics Dept	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1X2011	CMAQ Wildcat Bus Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				210,786,255.59	77,672,216.03	106,363,083.42	14,056,410.85	0.00	408,877,965.89
Endowment and Similar Funds									
Institutional Support									
1M0001	Hogan Unitrust	UUAEND	UNH Endowment	0.00	0.00	59,452.38	0.00	0.00	59,452.38
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	2,937.72	0.00	0.00	2,937.72
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	1,207.18	0.00	0.00	1,207.18
1TD020	Velma W. Scruton Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,166.14	0.00	0.00	4,166.14
1TG008	John S. Elliott Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	39,799.06	0.00	0.00	39,799.06
1TG008	John S. Elliott Fund	UUAEND	UNH Endowment	0.00	0.00	28,237.79	0.00	0.00	28,237.79
1TU006	Ben Thompson Trust	UUAEND	UNH Endowment	0.00	0.00	49,481.10	0.00	0.00	49,481.10
1TU007	Whidden Trust	UUAEND	UNH Endowment	0.00	0.00	659.93	0.00	0.00	659.93
1TX001	Marine Docent Endowment Fund	UXADMS	Administration	0.00	0.00	10.00	0.00	0.00	10.00
***Total Institutional Support				0.00	0.00	185,951.30	0.00	0.00	185,951.30
**Total Endowment and Similar Funds				0.00	0.00	185,951.30	0.00	0.00	185,951.30
Loan Funds									
Student Financial Aid									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	70,520.00	0.00	0.00	70,520.00
1LU001	UNH Perkins Student Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	(92,708.00)	0.00	0.00	(92,708.00)
1LU009	UNH Perkins Prov/Doubtful Acct	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UGCTRL	Controller's Office	0.00	0.00	(8,399.22)	0.00	0.00	(8,399.22)
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	140,858.29	0.00	0.00	140,858.29
1LU011	Loan Writeoff	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU012	Teacher Cancel - Defense Loans	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	6,322.32	0.00	0.00	6,322.32
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	5,820.49	0.00	0.00	5,820.49

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
1LU015	UNH Perkins Disability Canel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	426.31	0.00	0.00	426.31
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	1,390.62	0.00	0.00	1,390.62
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	9,479.50	0.00	0.00	9,479.50
1LU024	Nursing Loan-Repay to Fed Govt	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU026	Nursing Loan - Repay to Univ	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU034	Snlf UNH Prov for Doubt Accts	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU035	Snlf Cost Collect Doubt Acct	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU036	Stdnt Nurses Loans/Int Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU040	Military Cancel-Direct Loans	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	5,925.86	0.00	0.00	5,925.86
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	3,648.31	0.00	0.00	3,648.31
1LU043	Repayment Prev Write-Off	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	64,648.21	0.00	0.00	64,648.21
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	14,180.19	0.00	0.00	14,180.19
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	10,437.84	0.00	0.00	10,437.84
1LU061	Samuel P Hunt Foundation Slfd	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	232,550.72	0.00	0.00	232,550.72
**Total Loan Funds				0.00	0.00	232,550.72	0.00	0.00	232,550.72
Plant Funds									
Instruction									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00	0.00
Student Services									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(8,073.10)	0.00	0.00	(8,073.10)
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	(86,261,795.77)	0.00	0.00	(86,261,795.77)
1NU001	UNH Net Invested	UUPNPT	Net Invested in Plant	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NU003	UNH Capitalized Interest	UUPCIN	Capitalize Debt Interest	0.00	0.00	0.00	0.00	0.00	0.00
1NU006	UNH 2001 HEFA Debt	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU006	UNH 2001 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	31,565.93	0.00	0.00	31,565.93
1NU008	UNH HEFA 01 Refunding Debt	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU008	UNH HEFA 01 Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	14,887.25	0.00	0.00	14,887.25
1NU011	UNH HEFA 02 - 92 Refunding Debt	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	UNH HEFA 02 - 92 Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	17,684.28	0.00	0.00	17,684.28
1NU015	UNH 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	9,485.31	0.00	0.00	9,485.31
1NU023	2006 HEFA Debt	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	14,288.88	0.00	0.00	14,288.88
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	8,320.50	0.00	0.00	8,320.50
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(746,216.60)	0.00	0.00	(746,216.60)
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1X1101	Chase OE Bldg Addition-CCOM	UDOMLM	PI Larry Mayer	0.00	0.00	2,133,132.22	0.00	0.00	2,133,132.22
1X1102	AIRMAP TF Site Upgrade	UZCCRT	PI Robert Talbot	0.00	0.00	745,002.99	0.00	0.00	745,002.99
1X1108	CCOM Server Room Renovation	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1X2001	Alt Fuel Bus Acquisition DOT	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2002	Alt Fuel Related Const DOT	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2003	CMAQ Wildcat Transit Phase II	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2004	Transit Capital Infrastructure	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X3T05	Non-Transit Fleet - DOT	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1X3T06	CNG Fueling Station - DOT	UTDC04	Repair and Renovation	0.00	0.00	6,587.60	0.00	0.00	6,587.60
1X3T07	CNG Fueling Station - DOT	UTDC04	Repair and Renovation	0.00	0.00	(6,587.60)	0.00	0.00	(6,587.60)
1X3T08	13868 Rail Station CMAQ	UTDC04	Repair and Renovation	0.00	0.00	421,548.83	0.00	0.00	421,548.83
1X3T09	14404 Historic Rail Renovation	UTDC04	Repair and Renovation	0.00	0.00	67,646.32	0.00	0.00	67,646.32
1X3T10	13867 Main Street-East	UTDC04	Repair and Renovation	0.00	0.00	1,328,340.06	0.00	0.00	1,328,340.06
1X4S10	13867 Main Street-East	UTDC04	Repair and Renovation	0.00	0.00	46,374.98	0.00	0.00	46,374.98
1X5C01	Alt Fuel Bus Acquisition UTS	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C02	Alt Fuel Related Const SAARC	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C03	CMAQ Wildcat Transit Phase II	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C04	Transit Capital Infrastructure	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C05	Non-Transit Fleet - Match	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1X5C06	CNG Fueling Station - Match	UTDC04	Repair and Renovation	0.00	0.00	1,646.90	0.00	0.00	1,646.90
1X5C07	CNG Garage Retrofit - Match	UTDC04	Repair and Renovation	0.00	0.00	(1,646.90)	0.00	0.00	(1,646.90)
1X5C08	13868 Rail Station CMAQ	UTDC04	Repair and Renovation	0.00	0.00	105,387.23	0.00	0.00	105,387.23
1X5C09	14404 Historic Rail Renovation	UTDC04	Repair and Renovation	0.00	0.00	16,911.58	0.00	0.00	16,911.58
1X5C10	13867 CMAQ Main Street-East	UTDC04	Repair and Renovation	0.00	0.00	285,710.07	0.00	0.00	285,710.07
1XA001	VPAA R&R Electronic Campus	UAPROV	Academic Affairs Administration	0.00	0.00	83,819.69	0.00	0.00	83,819.69
1XA002	VPAA DCE Vehicle Fund	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XA004	VPAA Business Services	UAEBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1XA035	Career Services Computer	UAECVS	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB003	COLSA Misc R&R	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1XB010	COLSA NR Dept Vehicle Fund	UBNRES	Natural Resources	0.00	0.00	519.99	0.00	0.00	519.99
1XB014	Animal Science Equip Replacement	UBANSC	Animal & Nutritional Sciences	0.00	0.00	579.80	0.00	0.00	579.80
1XB015	COLSA TSAS Computer Replacement	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSAS	T S A S Thompson School	0.00	0.00	5,268.00	0.00	0.00	5,268.00
1XB017	COLSA Food Service R&R	UBTSDB	TSAS Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSFS	Food Services Management	0.00	0.00	0.00	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	UBNRES	Natural Resources	0.00	0.00	3,737.01	0.00	0.00	3,737.01
1XB023	COLSA PB Dept Equipment Fund	UBPBIO	Plant Biology	0.00	0.00	11,228.54	0.00	0.00	11,228.54
1XB024	COLSA Zoology Dept Equipment Fund	UBZOO	Zoology	0.00	0.00	406.21	0.00	0.00	406.21
1XB025	COLSA TSAS Vehicle Replacement	UBTSAS	T S A S Thompson School	0.00	0.00	827.83	0.00	0.00	827.83
1XB030	COLSA Woodman Farm R&R	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XB031	COLSA PB Compost Facility	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1XB032	COLSA TS Cad Lab Equipment R&R	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1XB034	AES Diagnostic Lab Equip Replace	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1XB035	COLSA Faculty Desktop Replacement	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB036	AES R&R	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	45,899.96	0.00	0.00	45,899.96
1XB040	Cooper/Whistler Startup Funds	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
1XB041	Biology Equipment Fund	UBDBIO	Biology Program	0.00	0.00	0.00	0.00	0.00	0.00
1XB046	Organic Dairy Milking Parlor R&R	UBASOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1XB047	Organic Dairy Maintenance Shed	UBASOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1XC001	COLA Misc R&R	UCDEAN	Dean's Office	0.00	0.00	62,106.76	0.00	0.00	62,106.76
1XC002	COLA Electronic Campus	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	UCGRMR	PI Mary Rhiel	0.00	0.00	0.00	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XC006	COLA Journalism Lab R&R	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1XC007	COLA Theater Resources Youth Sculpt	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	UDESCI	Earth Science Dept	0.00	0.00	(1,680.13)	0.00	0.00	(1,680.13)
1XD002	CEPS Electronic Campus	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1XE001	WSBE Equip & Computer Replacement	UEACFI	Accounting and Finance Department	0.00	0.00	0.00	0.00	0.00	0.00
1XE001	WSBE Equip & Computer Replacement	UEDEAN	WSBE Dean's Office	0.00	0.00	96,880.52	0.00	0.00	96,880.52
1XE002	WSBE R&R Fund	UEDEAN	WSBE Dean's Office	506.25	42.53	18,979.89	0.00	0.00	19,528.67
1XE003	WSBE New Building Constr & Renov	UEDEAN	WSBE Dean's Office	0.00	0.00	551,627.98	0.00	0.00	551,627.98
1XF001	HHS Hewitt Hall Equip Fund	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1XG001	UNH ASR Univ Advance BSC Elliott	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XG005	UNH Gift in Kind Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG007	UNH Rosenberg Proceeds of Sale	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	UGPURC	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
1XG009	UNH LRTP Research Admin System	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG010	UNH LRTP Alumni/Development System	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG011	UNH LRTP Library Technology Proj	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG013	UNH Technology Contingency	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG015	Durham Dispatch Equipment	UGPDIS	Dispatch Center	0.00	0.00	0.00	0.00	0.00	0.00
1XG016	Dispatch Equipment	UGPDIS	Dispatch Center	0.00	0.00	0.00	0.00	0.00	0.00
1XG020	Phonathon Program Automation	FGFANN	Annual Giving	0.00	0.00	9,402.38	0.00	0.00	9,402.38
1XG021	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	2,563.00	0.00	0.00	2,563.00
1XJ001	VPSA R&R Std Bldg	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	1,350.00	0.00	0.00	1,350.00
1XJ002	Durham Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	UJPPOL	University Police	0.00	0.00	15,810.99	0.00	0.00	15,810.99
1XJ004	VPSA Health Services R&R	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	UJHHSC	Health Services	0.00	0.00	9,811.98	0.00	0.00	9,811.98
1XJ007	VPSA MUB R&R	UJMMUB	Memorial Union Building	0.00	0.00	9,459.00	0.00	0.00	9,459.00
1XJ009	MUB elect circuit/receptcle upgrade	UJMMUB	Memorial Union Building	0.00	0.00	6,345.00	0.00	0.00	6,345.00
1XJ012	VPSA MUB Std Org Office R&R	UJMMUB	Memorial Union Building	0.00	0.00	162,258.49	0.00	0.00	162,258.49
1XJ014	VPSA MUB Rockingham Lounge	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ016	VPSA MUB Granite Room Lighting 01	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ018	VPSA MUB SOS Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XJ020	VPSA Recreation R&R	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ021	VPSA Recreation Fields R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	15,030.49	0.00	0.00	15,030.49
1XJ024	VPSA Recreation Pool R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	20,662.90	0.00	0.00	20,662.90
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	31,266.83	0.00	0.00	31,266.83
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	1,496.00	0.00	0.00	1,496.00
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	21,000.00	0.00	0.00	21,000.00
1XJ030	VPSA Assessment Equip	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ032	Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	33,447.45	0.00	0.00	33,447.45
1XJ032	Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ033	VPSA Furnishings	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ034	Police Renovations	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	UJVCSV	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	4,388.00	0.00	0.00	4,388.00
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ044	VPSA MUB College Brook Deck	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	VPSA MUB Mighty-Lite Replacement	UJMMUB	Memorial Union Building	0.00	0.00	58,405.01	0.00	0.00	58,405.01
1XJ049	VPSA Health Services Equip Replace	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	40,445.41	0.00	0.00	40,445.41
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	17,391.91	0.00	0.00	17,391.91
1XJ057	Mub Wooden Ramp Repair	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ058	Mub Exterior Signage	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	39,396.09	0.00	0.00	39,396.09
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	22,909.33	0.00	0.00	22,909.33
1XJ061	Entertainment Center Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	4,910.64	0.00	0.00	4,910.64
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ066	MUB Foodcourt/Balcony Renovation	UJMMUB	Memorial Union Building	0.00	0.00	12,874.27	0.00	0.00	12,874.27
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	46,725.00	0.00	0.00	46,725.00
1XJTRF	Turf Field Operations	UJGTRF	Turf Field Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	UK3HDP	Help Desk Services	0.00	0.00	70,886.00	0.00	0.00	70,886.00
1XK002	CIS PBX	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK003	Bb Portal Project	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1XK004	CIS Printing Equipment Reserve	UK6PSO	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XK005	CIS Delivery Truck Replacement	UK6MSO	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XK006	CIS Mail Services NHCUC Vehicle Rep	UK6MSO	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XK007	CIS Computer Store	UK6CSZ	Computer Store Central	0.00	0.00	10,511.40	0.00	0.00	10,511.40
1XK008	CIS Central Replacement Acct	UK1AVP	CIS AVP Central	0.00	0.00	13,206.86	0.00	0.00	13,206.86
1XK008	CIS Central Replacement Acct	UK3CSZ	Client Services Central	0.00	0.00	81,696.00	0.00	0.00	81,696.00
1XK009	CIS Equipment Replacement	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK4ECZ	Enterprise Computing Central	0.00	0.00	8,588.00	0.00	0.00	8,588.00
1XK009	CIS Equipment Replacement	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	236,988.94	0.00	0.00	236,988.94
1XK011	CIS Telecom R&R	UK3CTZ	Client Services & Telecom Central	0.00	0.00	264,152.29	0.00	0.00	264,152.29
1XK012	CIS Telecommunication Mysoft Telco	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XK013	CIS Student Computing Centers	UK2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	UK2KNG	Kingsbury AV Project	0.00	0.00	10,364.74	0.00	0.00	10,364.74
1XK014	CIS Technology Fee - Plant	UK2RN1	Resnet	0.00	0.00	2,197.42	0.00	0.00	2,197.42
1XK014	CIS Technology Fee - Plant	UK2TFZ	Technology Fee Admin	0.00	0.00	218,564.19	0.00	0.00	218,564.19
1XK015	Academic Plan Plant	UK2TFA	Academic Tech Plan Assoc	0.00	0.00	0.00	0.00	0.00	0.00
1XK016	Academic Technology Plant	UK2ATZ	Academic Technology Central	0.00	0.00	87,354.44	0.00	0.00	87,354.44
1XK017	Telecom Network Upgrade	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	UK3WFI	WiFi Project	0.00	0.00	5,609.80	0.00	0.00	5,609.80
1XK018	Short Range Technology Plan	UK5PF1	InfoEd Post Fresh Project	0.00	0.00	0.00	0.00	0.00	0.00
1XK018	Short Range Technology Plan	UK5SR1	SRTP Digital Collections Management	0.00	0.00	488.39	0.00	0.00	488.39
1XK018	Short Range Technology Plan	UK5SR2	SRTP Document Imaging Project	0.00	0.00	26,691.00	0.00	0.00	26,691.00
1XK018	Short Range Technology Plan	UK5SR3	SRTP Infected Machine Prevention	0.00	0.00	0.00	0.00	0.00	0.00
1XK019	Alternate e-mail/Web	UK5PR1	Alternate E-mail & Web Failover	0.00	0.00	9,848.34	0.00	0.00	9,848.34
1XL001	Library Technology Fund	ULLADM	Library Administration	0.00	0.00	59,486.00	0.00	0.00	59,486.00
1XL002	Library Repair & Replacement	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XQ001	NEC R&R Office Renov 1998	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ002	UNH Housing Unexpended R&R	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ003	UNH Housing Consultants FY2000	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ004	UNH Housing Consultants FY2001	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ005	UNH Housing Devine 01	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ006	UNH Housing Hubbard Hall 01	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ007	UNH Housing Lord Hall 01	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ008	UNH Housing Scott Hall 01	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ009	UNH Housing Fairchild Patio 01	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ010	UNH Housing Mini/Wood Roof 01	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ011	UNH Housing W/G Mechanical 01	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ012	UNH Housing W/G Carpet 01	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ013	UNH Housing Forest Park Carpet 01	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ014	UNH Housing Laundry Automation 01	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ015	UNH Dining Unexpended R&R	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ016	UNH Dining Philbrook Boilers 00	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ017	UNH Dining Philbrook Wall 99	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ018	UNH Dining MUB Coffee Office 99	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ019	UNH Dining Stillings 01	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ028	NEC R&R Reserves	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ029	NEC Outdoor Space	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ030	NEC Res Tower A Roof 00	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ031	NEC Conference Center 00	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ032	NEC Hotel Front Desk 00	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ033	NEC Acorns 00	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ034	NEC Conf Service Center 00	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ036	NEC Entrance Ramp 00	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ038	NEC Plant Fund	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ039	UNH Dining Huddleston Hall Modern	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ041	UNH Whittemore Center Gifts- UNHF	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ042	UNH Whittemore Sky Box Start-Up	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ044	UNH Whittemore Arena Start-Up Costs	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ045	UNH Whittemore Arena Start-Up Costs	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ047	NEC Renovations	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ048	NEC HVAC 01	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ051	UNH Housing Hubbard Roof 99	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ052	UNH Housing Consultants 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ053	UNH Dining MUB Food Service 99	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ054	UNH Whittemore Icemaking Equipment	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ055	UNH Whittemore Center	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ056	UNH Housing Randall-Hitch 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ059	UNH Whittemore Center Gifts- UNH	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ060	UNH Housing Dorm Mechanical 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ062	UNH Housing Dorm Site Work 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ064	UNH Housing W/G Carpet 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ065	UNH Housing Forest Park Carpet 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ066	UNH Whittemore Arena R&R Reserves	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ068	UNH Housing-Dielectric Replace Gabl	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ069	UNH Housing Hetzel-Fairchild Rail R	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ070	UNH Housing Gables Roof 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ071	UNH Dining MUB Room 304	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ072	UNH Dining Philbrook Interior	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ073	NEC Air Conditioning System	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ074	UNH Vending- Kronos Update	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ075	UNH Fairchild/hetzel Electrical 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ076	UNH Philbrook Survey	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ077	UNH NEC - Heating Lines	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ078	UNH NEC Telephone System Upgrade	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ079	FY03 Housing Consultants	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ080	Amplifier Replacement-Whittemore Ct	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ081	WCA Carpet and Door Replacement	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ085	General Carpentry 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ086	General Mechanical 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ087	Mini Dorm, Gable, Woodside Carpet03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ088	Forest Park Carpet 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ089	BSC Office Improvements	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ090	New Housing Office 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	18,099.14	0.00	0.00	18,099.14
1XQ091	New Housing Equipment Project 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ092	New Dorm Furniture 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ093	Hudd Interior Finish & Equipment 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ094	Stillings Equipment & Utilities 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ095	Philbrook Equipment & Utilities 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ096	MUB Equipment & Finishes 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ097	Philbrook Design Development 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ098	Summer 2002 A/E Consult 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ099	NEC Replacement	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ100	NEC Furniture 03	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ101	McLaughlin DHW Project	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ102	NEC Kellogg Roof Replacements	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ103	Future Philbrook Hall Renovations	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ104	Whittemore Arena Safety Improve 03	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ106	NEC Concierge/Business Ctr Desk 03	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ107	Consultants FY04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ108	Gables Elevator Repair 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ109	NEC Fire Suppression System	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ110	Sawyer Hall Renovations 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ111	Stoke Lounge Upgrade 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ112	Woodside Entrance Replacement 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ113	Woodside Roofing 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ114	Apartment A/C-All Live-in Staff 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ115	Gables Carpet 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ116	Woodside Carpet 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ117	Forest Park Carpet 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ118	Mini Dorm Exterior Stairs 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ119	Security/Access System Upgrade 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ120	Christensen DHW 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ121	Gables Mechanical Systems 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ123	Congreve Renovations 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ124	Stillings Rubber Roof Replmt 04	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ128	Transportation R & R Reserve	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ129	Holloway Design Issues	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ130	NEC Domestic Hot Water 04	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ131	CNG Buses-Transportation Services	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ132	NEC A Tower Sprinkler System 04	UQNRNR	Repair and Renovation	0.00	0.00	44,252.84	0.00	0.00	44,252.84
1XQ133	WCA Bathrooms/R&R 2003	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ134	Consultants 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ135	Lower Quad Bathrooms 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ136	Lower Quad Stairs 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ137	Lower Quad Fire Alarm 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ138	Babcock House Kitchens 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ139	Babcock House Fire Alarm 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ140	Woodside/Gables Carpeting 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ141	All Halls-Bathrm Showr Partitions05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ142	Forest Park Smoke Detectors 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ143	Pettee House Electrical Upgrade 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ144	Pettee House A/C 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ145	Surface Parking Lots 04	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ146	Philbrook Dishmachine 05	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ147	Sawyer Hall Stairs 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ149	CNG Buses-UNH Cost Sharing	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ150	Mast Way/West Edge Parking 05	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ152	Interhostel-Huddleston Office 05	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ153	Woodside/Gables Carpet 06	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ154	Woodside Bathroom Renovations 06	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ155	Forest Park Sprinkler Site Work 06	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ156	Forest Pk Sprinkler/Alarm/Access 06	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ157	Consultants 06	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ158	Holloway Landscaping 06	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ160	Extended Housing FY06	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ162	Marketing Office Renovations 06	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	UQMMOS	Mail Operations	0.00	0.00	20,182.78	0.00	0.00	20,182.78
1XQ165	Mail Svcs Non-NHCUC Vehicle Replmt	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ168	Arena Technology Improvements 05	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	UQWHIT	Whittemore Center Operations	0.00	0.00	175.00	0.00	0.00	175.00
1XQ170	Headend Air Conditioning FY06	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ173	Holloway Floor 06	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ175	Color Copier-West Edge CopyCtr06	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ176	Vending Ethernet Expansion 06	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ177	Campus-wide Signage-Transportation0	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ178	Blackboard Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ179	WCA Ammonia Tank 06	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ180	Architectural & Eng Consulting 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	4,423.00	0.00	0.00	4,423.00
1XQ181	Gables Apt-Boiler Replacement 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	27,935.92	0.00	0.00	27,935.92
1XQ182	Williamson/Christensen Concrete Sil	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ183	Stoke Hall Fire Alarm Upgrade 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ184	ResHall OccupancySensors/HandDryers	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ185	Woodside/Gables Carpet Replacemnt07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ186	Scott Hall Domestic Water 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ187	Exterior Paint-Sawyer,Hetzel,Fair 0	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ188	Residence Hall Door Viewers 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	27,923.55	0.00	0.00	27,923.55
1XQ189	Extended Housing 2007	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	68,323.00	0.00	0.00	68,323.00
1XQ190	Philbrook Dishmachine 06	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	316,240.40	0.00	0.00	316,240.40
1XQ191	Holloway Pot Washer 06	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ192	Louella Pettee House Demolition 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	9,547.44	0.00	0.00	9,547.44
1XQ193	Stillings Renovations 07	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	1,608,881.00	0.00	0.00	1,608,881.00
1XQ195	MUB/Printing Operations Move 07	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ196	Williamson/Christensen Water Booste	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	88,385.37	0.00	0.00	88,385.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ198	E-Lot Reconstruction 08	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	114,007.00	0.00	0.00	114,007.00
1XQ199	E-1 Lot Reconstruction 08	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	100,000.00	0.00	0.00	100,000.00
1XQ200	Office & Facility Renovation 07	UQBBSC	Business Affairs BSC	0.00	0.00	425,375.60	0.00	0.00	425,375.60
1XQ202	MUB Food Court Upgrades 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	44,890.22	0.00	0.00	44,890.22
1XQ203	Kingsbury Coffee House 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	69,611.26	0.00	0.00	69,611.26
1XQ204	Dining Elevator Upgrades 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	128,148.08	0.00	0.00	128,148.08
1XQ205	Forest Park Lead Paint	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	28,224.34	0.00	0.00	28,224.34
1XQ207	Williamson Rec Room 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	8,862.85	0.00	0.00	8,862.85
1XQ208	Mills Hall ERU Deficiency Correct 0	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	14,729.00	0.00	0.00	14,729.00
1XQ210	Library Inf Commons Coffee Kiosk 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	58,043.24	0.00	0.00	58,043.24
1XQ211	Dairy Bar Renovations 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	136,405.00	0.00	0.00	136,405.00
1XQ212	Woodside/Gables SMATV Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	43,561.86	0.00	0.00	43,561.86
1XQ213	Catering Ramp 08	UQCONF	University Conference Office	0.00	0.00	4,012.00	0.00	0.00	4,012.00
1XQ214	Forest Park Mechanical Room 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	10,787.40	0.00	0.00	10,787.40
1XQ215	Forest Park Cable Modem 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	36,066.59	0.00	0.00	36,066.59
1XQ216	Lower Quad Interior & Exterior 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	119,460.32	0.00	0.00	119,460.32
1XQ217	Summer 2008 Furniture Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	106,454.31	0.00	0.00	106,454.31
1XQ218	Stoke Bathroom Renovations 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	36,086.04	0.00	0.00	36,086.04
1XQ219	Hetzel Hall Bathroom 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	20,993.11	0.00	0.00	20,993.11
1XQ220	Res Hall Elevator Repairs 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	7,726.27	0.00	0.00	7,726.27
1XQ223	Residence Hall Paint Program 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	214,847.00	0.00	0.00	214,847.00
1XQ226	Operations Furniture & Equipment 09	UQBBSC	Business Affairs BSC	0.00	0.00	31,042.86	0.00	0.00	31,042.86
1XQ228	Philbrook Furniture & Equipment 09	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	32,801.00	0.00	0.00	32,801.00
1XR001	VPRPS Jackson Lab Fiber Optic	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XR002	VPRPS Pease Research Facility	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	0.00
1XR003	VPRPS Pease Bld 35 Office Constr	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	0.00	0.00	803,248.67	0.00	0.00	803,248.67
1XS001	UNH Athletics Football Bleachers	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XS004	UNH Athletics Field Hockey Field	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XS005	UNH Athletics Gymnastics Equip Repl	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XS005	UNH Athletics Gymnastics Equip Repl	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1XS006	UNH Athletics Weight Room	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	UBDEAN	Dean'S Office - Ls & A	0.00	0.00	0.00	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	UTDC01	Facilities Design/Construction	0.00	0.00	0.00	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT002	UNH R&R James 17 Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT003	UNH R&R ETB Morse Transfer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT004	UNH R&R ETB Genomics	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	UTDC04	Repair and Renovation	0.00	0.00	15,297.91	0.00	0.00	15,297.91
1XT007	UNH R&R Nesmith Fit Up Pettee Hall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT008	UNH R&R Markus VI	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT009	UNH R&R Ravine Project FY88	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT010	UNH R&R Water Treatmt Plant Improve	UTDC04	Repair and Renovation	0.00	0.00	67,468.75	0.00	0.00	67,468.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT011	UNH R&R Haz Mat Emergency Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT013	UNH R&R Water Plant Surface Treat	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	11,761.91	0.00	0.00	11,761.91
1XT016	UNH R&R Water Plant Effluent Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT017	UNH R&R West Edge Parking Lot	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT018	UNH R&R SW Quadrant Survey	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT020	UNH R&R Circuit #5 Switch Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT021	UNH R&R Life Safety Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT023	UNH R&R Heating Plant H4 Boiler Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT024	UNH R&R Monitor Landfill Pollutant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	17,440.14	0.00	0.00	17,440.14
1XT026	UNH R&R Sustainability Program	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT027	UNH R&R Horton Exterior Engineering	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT028	UNH R&R 4 Ballard St Rental	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT030	UNH R&R Pcac Ventilation Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT031	UNH R&R Energy Conservation Measure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT034	UNH R&R Heating Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT035	UNH R&R Pcac Lights	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT036	UNH R&R Compressed Gas Cylind Store	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	60,278.25	0.00	0.00	60,278.25
1XT039	UNH R&R Huddleston-Hetzel Drainage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	158,249.07	0.00	0.00	158,249.07
1XT043	UNH R&R Facilities Syst Conversion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT044	UNH R&R Town of Durham Landfill	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT045	UNH R&R Parsons Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT047	UNH R&R Horton Hall Temp Concrete	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT048	UNH R&R Thompson Hall-Temp North	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT050	UNH R&R Upgrade Building Automation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT051	UNH R&R Palmer Asbestos Survey	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT053	UNH R&R Climate Ctrl Van Domms Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT054	UNH R&R Replace Floor-Ce Parsons	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT055	UNH R&R Verrette Carpet & Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT057	UNH R&R Outdoor Pool Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT058	UNH R&R Demeritt-Raise Barn Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT059	UNH R&R Emerg Generator Capability	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT060	UNH R&R Towse Rink Ice Equip Maint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT061	UNH R&R Mcconnell Rm 208 Seat & Flo	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT062	UNH R&R FH Assa Lock Conversi	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT063	UNH R&R O'Kane Foundation Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT065	UNH R&R Dimond Libr Replace Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT066	UNH R&R ADA Curb Cuts Exterior Main	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT067	UNH R&R Landscape Tree Upgrade&Repl	UTDC04	Repair and Renovation	0.00	0.00	2,815.00	0.00	0.00	2,815.00
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	35.75	0.00	0.00	35.75
1XT070	UNH R&R Andover Energy Mgmt Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT073	UNH R&R MUB Solar Panel Installat	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT074	UNH R&R Van DE Graff Decom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT076	UNH R&R New Flooring Williamson	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT077	UNH R&R Stoke and Mub Telecom A-C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT079	UNH R&R Ham-Smith Air Conditioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT081	UNH R&R Horton Hall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT082	UNH R&R WSBE Hi-Tech Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT083	UNH R&R Lundholm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT084	UNH R&R Conant Hall Ventillation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT086	UNH R&R Main Street Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT087	UNH R&R Remote Freezer Alarm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT088	UNH R&R Parsons 253	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT089	UNH R&R Johnson Theater Rigging	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT090	UNH R&R Dimond Indoor Air Quality	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT091	UNH R&R Lamprey Hard Pipe Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT092	UNH R&R Hood House Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT093	UNH R&R Okane Hot Water	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT094	UNH R&R Child Study and Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT096	UNH R&R Brookway Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT097	UNH R&R Iddles Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT098	UNH R&R Observatory Solar Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT099	UNH R&R Field House Pool Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT100	UNH R&R Hewitt Hall Annex	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT101	UNH R&R Schofield House A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT103	UNH R&R Dairy Center Non-Skid	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT104	UNH R&R Demeritt Hall Floors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT105	UNH R&R Zais Air Conditioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT106	UNH R&R Temporary Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT108	UNH R&R T-Hall Stone Walls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT109	UNH R&R Pcac Fire Alarm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT110	UNH R&R Rudman-A/C Automation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT111	UNH R&R Conant Hall Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT112	UNH R&R Field House Gym	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT113	UNH R&R Sewer System l&j	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT114	UNH R&R Gas Meter Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT115	UNH R&R Engineering Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT116	UNH R&R Cole Hall Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT117	UNH R&R Exterior Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT118	UNH R&R Interior Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	144.00	0.00	0.00	144.00
1XT120	UNH R&R Non-Pollution Control	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT121	UNH R&R Emergency Phones	UTDC04	Repair and Renovation	0.00	0.00	2,944.00	0.00	0.00	2,944.00
1XT122	UNH R&R Track Upgrade Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT123	UNH R&R Hamilton House Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT124	UNH R&R Granite State Room Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT125	UNH R&R Chemical Receiving Area	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT126	UNH R&R James 315 Air	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT127	UNH R&R CIS Staff Kingsbury	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT128	UNH R&R Whittemore Power Cable	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT129	UNH R&R Morse Hall Lab 440	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT130	UNH R&R Kingsbury 311	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT131	UNH R&R Demerit Physics Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT132	UNH R&R Conant Hall Penetration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT133	UNH R&R T-Hall Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT134	UNH R&R Kendall Hall Asbestos	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT135	UNH R&R Parsons 143b	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT136	UNH R&R Demeritt 105	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT137	UNH R&R Library Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT138	UNH R&R T-Hall Office Moves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT139	UNH R&R Dimond Gi Hvac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT140	UNH R&R Human Resources Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT141	UNH R&R Project Fresh Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT143	UNH R&R NEC Heat Lines	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT144	UNH R&R Kendall Exhaust	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT145	UNH Environmental Tech Contingency	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT148	UNH Ocean Engineering Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT149	UNH New Dining Facility	UTDC04	Repair and Renovation	0.00	0.00	21,789.00	0.00	0.00	21,789.00
1XT150	UNH New Residence Hall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT151	UNH Congreve Renovation	UTDC01	Facilities Design/Construction	0.00	0.00	0.00	0.00	0.00	0.00
1XT151	UNH Congreve Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT152	UNH Field House Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT154	UNH Master Planning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT155	UNH Dimond Lib/Biological Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT156	UNH Campus Asbestos	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT157	State Capital Proj- Academic Build	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT159	State Capital Proj- Acad Code Compl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT160	UNH Printing & Mail Services Bldg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT161	UNH R+R Capital Approp-Laws of 95	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT163	UNH FEMA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT164	UNH Environmental Technology Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT165	UNH EDA Entrepreneurial Campus Grt	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT166	UNH Murkland	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT167	UNH Pettee	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT168	UNH Kingsbury	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT169	UNH Manchester Mill Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT170	UNHM Microbiology Lab Constr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT172	UNHM UNH Foundation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT174	UNHM Bookstore	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT175	UNH Sale of Properties	UTABSC	Facilities Administration	0.00	0.00	2,260.35	0.00	0.00	2,260.35
1XT175	UNH Sale of Properties	UTDC04	Repair and Renovation	0.00	0.00	2,004.17	0.00	0.00	2,004.17
1XT177	UNH R&R Morse Hall Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT178	UNH R&R Taylor Hall Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT179	UNH R&R Telecom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT180	UNH R&R Gaudette Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT182	UNH R&R Morrill Auto Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT183	UNH R&R Morse Hall OPAL Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT184	UNH R&R Renovate Sustainable Spaces	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT185	UNH R&R Horton McConnell Roofs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT186	UNH R&R Theater Rigging Removal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT187	UNH R&R Facilities Smart Meters	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT188	UNH R&R Underground Storage Tanks	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT189	UNH R&R Kendall Hall Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT190	UNH R&R Construct Podiums	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT191	UNH R&R FMIS System Conversion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT192	UNH R&R Student Affairs Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT193	UNH R&R Housekeeping Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT194	UNH R&R ADA Studies	UTDC04	Repair and Renovation	0.00	0.00	14,453.41	0.00	0.00	14,453.41
1XT195	UNH R&R Temporary Parking	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT196	UNH R&R Alumni Air Conditioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT197	UNH R&R OSR Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT198	UNH R&R MUB Compressor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT199	UNH R&R Morse Hall Door	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT200	UNH R&R Outdoor Track	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT204	UNH R&R Craft Cottage Building Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT205	UNH R&R Project Initiation Account	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT206	UNH R&R Equine Center Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT207	UNH R&R Campus Water Main Leak Det	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT208	UNH R&R Svc Bld Tunnel Exhaust Vent	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT209	UNH R&R Calibration Water Meters	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT210	UNH R&R Infrastructure Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT211	UNH R&R Super Teach Classroom Maint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT212	UNH R&R RO System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT213	UNH R&R Paint Exterior Doors AA Bld	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT215	UNH R&R Edgewood Rd Tower Corrosion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT216	UNH R&R RR Depot Passenger Platform	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT217	UNH R&R Water Plant Sludge Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	UTDC04	Repair and Renovation	0.00	0.00	66,807.96	0.00	0.00	66,807.96
1XT219	UNH R&R Thall Forensic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT221	UNH R&R Thall Turrets	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT222	UNH R&R Leawood Orchard Tree Remove	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT223	UNH R&R Cole Hall-Temp Flashing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT224	UNH R&R Instit Research Exp -T Hall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT225	UNH R&R FH Womens Locker Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT226	UNH R&R Kingsbury 261a Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT227	UNH R&R Philbrook Tile Sewer Asbes	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT228	UNH R&R Repairs to Pool	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT229	UNH R&R Generator Maintenance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT230	UNH R&R Generator Cable&Connectors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT231	UNH R&R Purchase/Renovate Property	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT232	UNH R&R NHPTV Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT233	UNH R&R Grounds & Roads Equipment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT235	UNH Dimond Library	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT236	UNH R+R Capital App-Laws of 95 Loop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT237	UNH FEMA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT238	UNH R&R Morse Hall Major Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT239	UNH R&R T-Hall Basement Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT240	UNH R&R Elderhostel Rent and Phone	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT241	UNH R&R Field House Bleacher Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT242	UNH R&R Parking Lot Signs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT243	UNH R&R Ravine East End	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT244	UNH R&R Energy Conserv Match Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT249	UNH R&R Facilities Condition Assess	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT250	UNH R&R Johnson Theatre Smoke Vents	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT251	UNH R&R Cole Hall Stucco Investigat	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT253	UNH R&R Cfc Equipment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT254	UNH R&R Water Plant Ph Monitor Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT255	UNH R&R Back Flow Preventor Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT257	UNH R&R Radio Active Sealed Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT258	UNH R&R Okane Farm Demolish Barn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT259	UNH R&R Stoke Basement Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT260	UNH R&R Painting-Student Labor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT261	UNH R&R Fire Alarm Panel Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT262	UNH R&R Radon Problem-Turner En	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT266	UNH R&R Spaulding G31 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT267	UNH R&R Renovate Kingsbury 108	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT268	UNH R&R Nesmith Hall Asbestos Abate	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT277	UNH R&R Y2k System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT281	UNH R&R Grant House Foundation Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT288	UNH R&R James Hall Rm206/207	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT289	UNH R&R MUB Coffee Shp & Dining A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT290	UNH R&R FH Indoor Pool Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT292	UNH R&R Whittemore Ivy Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT295	UNH R&R Nesmith CE Publications Ctr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT296	UNH R&R Nesmith Rm 27 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT297	UNH R&R Kingman Farm Wiring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT300	UNH R&R Babcock Hall Tel A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT301	UNH R&R Barton Hall Tel A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT302	UNH R&R Hewitt Hall Air Condition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT303	UNH R&R Womens Locker Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT305	UNH R&R Co-generation Plant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT306	UNH R&R Dairy Barn Washer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT307	UNH R&R Whittemore Center Scorebrd	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT308	UNH R&R MUB 231 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT309	UNH R&R McConnell Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT310	UNH R&R PAMS Ventilation System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT311	UNH R&R McNair Program	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT312	UNH R&R Grant House Framing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT315	UNH R&R McConnell Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT317	UNH R&R Stoke Switch Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT318	UNH R&R James/Demeritt Ent. Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT319	UNH R&R Leavitt Lane Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT320	UNH R&R Kingsbury Rm 115 220V	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT321	UNH R&R G Level Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT322	UNH R&R MUB Main Level Carpeting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT323	UNH R&R Parsons Air Compressor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT324	UNH R&R Pohl Physics Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT328	UNH R&R Demeritt Rm 105	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT329	UNH R&R Mini-Dorm Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT330	UNH R&R Parsons Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT331	UNH R&R Myers 201 Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT332	UNH R&R NEC Acorn Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT333	UNH MUB Smoothie Window	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT334	UNH R&R Restroom Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT337	UNH R&R Rugby Field	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT338	UNH R&R Mendum's Pond	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT339	UNH R&R Granite Emergency Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT340	UNH R&R ROTC Rappelling Tower	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT342	UNH R&R Demeritt Door Rm B28d	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT344	UNH R&R E Demeritt Telecom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT348	UNH R&R EH&S Chemical Area	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT349	UNH R&R Railroad Station	UTDC04	Repair and Renovation	0.00	0.00	2,093.84	0.00	0.00	2,093.84
1XT350	UNH R&R Pettee Elevator Controls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT351	UNH R&R Fish Hatchery Second Floor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT353	UNH R&R Library Stack Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT354	UNH R&R Scheier Exhibit Cases	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT355	UNH R&R Rec Ctr 103a Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT356	UNH R&R Brookway 205	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT357	UNH R&R MUB Deck Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT358	UNH R&R Richardson House Laundry	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT359	UNH R&R I T Temporary Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT361	UNH R&R MUB Cable Info Ctr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT362	UNH R&R Ritzman Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT363	UNH R&R Field House Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT364	UNH R&R Temporary Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT365	UNH R&R Preventative Maintenance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT366	UNH R&R Laundry Vts	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT367	UNH R&R Morrill Hall Cabinet Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT368	UNH R&R Babbitt/Ducey Lab Renovatio	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT369	UNH R&R Compost Handling Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT370	UNH R&R MUB Theatre Lights	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT371	UNH R&R Nesmith 27 A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT372	UNH R&R Leavitt Center Parking	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT373	UNH R&R Kendall Library	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT374	UNH R&R James Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT375	UNH R&R Hood House Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT376	UNH R&R Kingsbury Door	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT377	UNH R&R President's House Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT378	UNH R&R 34/500 Line Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT379	UNH R&R Water Main Valve	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT380	UNH R&R Field House Gym Bleacher	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT381	UNH R&R Exterior Academic Door Pain	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT382	UNH R&R Cole Hall Ada Ramp	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT383	UNH R&R Cole Hall Water Heater	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT384	UNH R&R James 104	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT385	UNH R&R Parsons Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT386	UNH R&R Mariotti House	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT387	UNH R&R Philbrook Grab and Go	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT388	UNH R&R Parsons Chamber	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT389	UNH R&R Williamson Move	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT390	UNH R&R Health Services Emergency P	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT391	UNH R&R Browne Center Composting Fa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT392	UNH R&R Stoke Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT393	UNH R&R Rec Center Paining	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT394	UNH R&R Woodside Curbing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT395	UNH R&R History Room Renew	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT396	UNH R&R MUB Rm 304	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT397	UNH R&R Sidewalk Repairs NHPTV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT398	UNH R&R PCAC Darkroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT399	Public Safety Building	UTDC04	Repair and Renovation	0.00	0.00	40,986.48	0.00	0.00	40,986.48
1XT400	UNH R&R Ocean Eng Room 121	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT401	UNH R&R Cole Hall Repairs	UTDC04	Repair and Renovation	0.00	0.00	38,602.73	0.00	0.00	38,602.73
1XT402	UNH R&R T-Hall Exterior Repairs	UTDC04	Repair and Renovation	0.00	0.00	31,985.00	0.00	0.00	31,985.00
1XT403	UNH R&R Cowell Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT404	UNH R&R Fire Dept Telecom Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT405	UNH R&R Field House Vending	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT406	UNH R&R MUB Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT407	UNH R&R Hudd Grab and Go	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT408	UNH R&R Hudd Grill	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT409	UNH R&R Stillings Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT410	UNH R&R Philbrook Cook	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT411	UNH R&R Hewitt CIS Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT412	UNH R&R Granite Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT413	UNH R&R RR/Dairy Bar	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT414	UNH R&R MUB Screen	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT416	UNH New Dining Fac 34.5 Kv Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT417	UNH New Dining Hudd Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT418	UNH New Dining Site Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT419	UNH New Res Hall 34.5 Kv Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT420	UNH New Res Hall Site Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT421	UNH Murkland Hall Interior	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT422	UNH Kingsbury Phase II	UTDC04	Repair and Renovation	0.00	0.00	2,204,999.68	0.00	0.00	2,204,999.68
1XT423	UNH R&R Groundwinds Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT424	UNH R&R Video Update Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT425	UNH R&R Phonathon	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT426	UNH R&R ETB 226 Projection Screen	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT427	UNH R&R Field House VB Locker	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT429	UNH R&R Telecom Ups	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT430	UNH R&R Hamel Locker Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT431	UNH R&R Pedestrian Safety Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT432	UNH R&R NHPTV Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT433	UNH R&R University Sign	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT434	UNH R&R Field House Signs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT435	UNH R&R PCAC Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT437	UNH R&R Field House 18a	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT438	UNH R&R COLSA Space Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT439	UH R&R Hewitt Hall Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT440	UNH R&R Main Street Fence	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT441	UNH R&R James Hall Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT442	UNH R&R COLSA Horse Barn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT443	UNH R&R Railroad Safety Fence	UTDC04	Repair and Renovation	0.00	0.00	11.60	0.00	0.00	11.60
1XT444	UNH R&R UNHM Entrance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT445	UNH R&R McConnell Portrait	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT446	Marine Research Facility & Pier	UTDC04	Repair and Renovation	0.00	0.00	4,305,259.55	0.00	0.00	4,305,259.55
1XT447	UNH R&R Telecom Improvement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT448	UNH R&R PCAC M220 Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT449	UNH R&R Parsons G232	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT450	UNH R&R MUB Flagpole	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT451	UNH R&R Railroad Repairs	UTDC04	Repair and Renovation	0.00	0.00	104.00	425.36	0.00	529.36
1XT452	UNH R&R ETB 247e Dishwasher	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT453	UNH R&R Schofield 210 Partition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT454	UNH R&R Forest Pk Heaters	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT455	UNH R&R Transit Bldg Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT456	UNH R&R Synthetic Turf Fields	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT458	UNH Repair & Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT459	UNH Repair & Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT460	UNH Repair & Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT461	UNH Repair & Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT462	UNH Repair & Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT463	UNH Repair & Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT464	UNH Repair & Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT465	UNH Repair & Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT467	Research BSC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT468	Demeritt Room 20	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT471	Whittemore Misc Work	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT472	Parsons 220/221a Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT473	Music Blackboard Retrofit	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT474	New Aquatic Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT475	Track & Field Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT476	Morse Hall 131 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT478	G236 Parsons Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT479	Foundation Bldg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT480	T-Hall Parking Lot	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT481	Hewitt Hall Annex HVAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT482	CollegeBrook Interceptor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT483	MUB G.S.RM Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT485	Sterling Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT488	MUB 2nd Level Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT490	Rudman Security	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT491	ETB rm 337	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT493	Women's Locker Rm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT494	Forest Park Ceiling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT495	UNHM Landscape Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT496	UNHM Engineering	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT497	Amtrack Ticket	UTDC04	Repair and Renovation	0.00	0.00	13.91	0.00	0.00	13.91
1XT499	Murkland Move	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT500	PAMS HVAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT501	James G21	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT502	Barton-putnam	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT503	Sculpture Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT505	Parsons HVAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT506	Growth Chambers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT507	Barton Dog Groom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT508	Channel 11 Tank	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT510	Demeritt Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT511	Heating Plant SPCC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT512	UNHM Move	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT513	Heidelberg Harris	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT516	Murkland Whiteboards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT517	CEPS BSC Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT519	Fuel Oil Tanks	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT520	Morse Hall 142	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT521	CAMPUS PLANNING	UTDC04	Repair and Renovation	0.00	0.00	202.25	0.00	0.00	202.25
1XT522	Chase OE Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT523	Synthetic Turf Fields	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT524	Parsons G213	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT526	Mub Foodcourt Overhead Door	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT527	Stillings Bakery Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT528	Mub Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT530	Stoke A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT532	Phon-a-thon Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT533	IOL Move	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT534	Morrill Hall Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT535	Dimond Library Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT536	Zais Hall Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT537	Figment Hall Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT538	Rudman Hall Fume Hood Controls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT539	Parsons Hall Fume Hood Controls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT540	Campus Meter Upgrade and Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT541	CNG Gas Line Extension	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT542	College Road Heating Line Replaceme	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	76,860.97	0.00	0.00	76,860.97
1XT544	Exterior Door Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT549	Computer Kiosk - Rudman	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT550	SHARPP Move to HHS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT552	Classroom Electrical Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT554	College Road/Main Street	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT556	Design Proposal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT557	Poultry Building A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT558	Nesmith 205 A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT559	Aquaculture Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT560	Hood House Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT562	Rosemary Lane Sewer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT564	NHPTV Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT566	Fitness Room Exp and Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT567	Kendall 210 and 223	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT568	Alumni Center Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT569	Track Close Out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT571	MUB Patio Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT574	Kendall 202	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT575	ETB Autoclave Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT576	Buddy Howard Bench	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT577	Channel 11 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT579	Computer Store A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT580	Football Bleachers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT581	Campus Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT582	Physics Renovation 207	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT583	Upper College Brook Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT584	Rudman 232	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT585	Parsons G234	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT586	Morse 164/165	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT587	Music Dept Whiteboards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT588	President's Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT589	PAMS Setup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT590	Hewitt A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT591	Parking Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT592	MUB 211 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT593	Outdoor Riding Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT595	Health Services Infill	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT599	Kendall 309/310	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT600	CNG Phase II	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT602	Woodman Bathroom Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT603	MUB Patio	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT604	Chiller Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT605	Field House Weight Rm Equip	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT606	NH Hall Preliminary Analysis	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT607	Demeritt Rm 203 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT609	Demeritt Rm 5	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT610	Hennessey Lights	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT611	Loading Dock Door	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT612	Tormellini A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT613	Landscape Support	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT614	Morse Hall Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT617	Kendall Library	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT618	NHPTV Cooling Tower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT619	Turf Fields Maint/Upgrades	UTDC04	Repair and Renovation	0.00	0.00	5,500.00	0.00	0.00	5,500.00
1XT620	Woodman Electrical Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT622	Southern Underpass Design	UTDC04	Repair and Renovation	0.00	0.00	188,958.04	0.00	0.00	188,958.04
1XT624	Parsons G218	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT625	CIS Generators and Engineering	UTDC04	Repair and Renovation	0.00	0.00	852.00	0.00	0.00	852.00
1XT626	McConnell Conversion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT629	Spaulding G70 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT631	Parsons Rm 140 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT634	MUB Game Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT636	Family Research Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT637	PCAC Chalkboards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT638	New MUB Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT639	MUB Patio	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT640	JEL Phones	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT641	PCAC Gallery Elevator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT644	Relocate Nuclear MRS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT645	Oil Storage Tanks	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT648	SRA Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT650	Building Envelope	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT651	Outside Bleachers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT652	Outside Bulletin Boards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT653	Electric Distribution	UTDC04	Repair and Renovation	0.00	0.00	61,498.51	0.00	0.00	61,498.51
1XT654	Electric Switchgear	UTDC04	Repair and Renovation	0.00	0.00	6,427.99	0.00	0.00	6,427.99
1XT655	Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	32,646.00	0.00	0.00	32,646.00
1XT656	Exterior Maintenance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	UTDC04	Repair and Renovation	0.00	0.00	60,516.40	0.00	0.00	60,516.40
1XT658	HVAC/R Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT659	Life Safety Systems	UTDC04	Repair and Renovation	0.00	0.00	38,556.01	0.00	0.00	38,556.01
1XT660	Plumbing Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT661	Roof Systems	UTDC04	Repair and Renovation	0.00	0.00	36,346.46	0.00	0.00	36,346.46
1XT662	Storm Water II Compliance	UTDC04	Repair and Renovation	0.00	0.00	1,120.00	0.00	0.00	1,120.00
1XT663	VAT Replacement	UTDC04	Repair and Renovation	0.00	0.00	7,035.67	0.00	0.00	7,035.67
1XT665	Child Care Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT666	Install Sprinkler 1 Leavitt	UTDC04	Repair and Renovation	0.00	0.00	136,674.12	0.00	0.00	136,674.12
1XT667	PCAC Trans RM Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT670	Conant Court Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT671	Parsons 213	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT672	Stoke 3-Way Valve	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT673	MUB Conference Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT674	Kendall Sink	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT676	Morse 136 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT677	Hubbard Cupboard	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT678	Babcock Furnace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT679	Christensen Door Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT680	Williamson Door Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT681	Parsons 138 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT682	Horton Room 130	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT683	UNH-M Office Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT685	Racquet Ball Courts	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT686	Rec Sports Laundry	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT687	Kendall Library A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT688	Telecom UPS/ Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT689	Morse room 372 & 373	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT690	BSC Consolidation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT691	LSA Feasability Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT692	Dean's Office Suite	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT694	Zercher Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT695	Service Building Air	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT696	Nesmith Space Migration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT697	Demeritt Rooms 21/20	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT698	Demeritt Rm 5 A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT699	Wildcat Statue	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT700	McDaniel Drive Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT701	Demeritt Renovation Rm 3&7	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT702	Ballard Street Feasibility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT703	1 Leavitt Lane Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT705	DOT Shelter and Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT706	Putnam HVAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT707	PCAC Flood Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT708	Memorials and Tributes	UTDC04	Repair and Renovation	0.00	0.00	71.41	0.00	0.00	71.41
1XT709	ROTC Power Rm 207	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT710	Parson Hall Code Survey	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT711	Telecom Office Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT712	Parsons Rm 247 Lab Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	UTDC04	Repair and Renovation	0.00	0.00	246,194.94	0.00	0.00	246,194.94
1XT715	Parsons Hall Phase I Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT716	Env Tech Bldg Addition Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT717	Gables Complex Addition	UTDC04	Repair and Renovation	0.00	0.00	62,406.00	0.00	0.00	62,406.00
1XT718	Hubbard Dormitory Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT719	Southeast Residential Community	UTDC04	Repair and Renovation	0.00	0.00	16,565,673.65	0.00	0.00	16,565,673.65
1XT721	PCAC M-Wing HVAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT722	Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT723	Enhanced Elect Equip-Morse	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT730	Exterior Paint - Academic Bldg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT733	Bulletin Brds-Academic Class	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT734	CMU Sealant-Split Block Str	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT736	Bird Flyway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT737	Hamilton Smith-Heating Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT738	MUB Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT739	Stone Veneer at MUB Circle	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT740	Demeritt Rm 101/103/106/209	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT741	Hood House Bathroom Light/Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT742	Hood House - Power Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT743	Refurbishment of OSR Offices	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT744	Morrill Hall Brick Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT745	Kitchen Cabinets - CSDC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT748	MUB Ramp over Ravine	UTDC04	Repair and Renovation	0.00	0.00	47,181.86	0.00	0.00	47,181.86
1XT749	VPAA BSC Relocation to Stoke	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT750	Surge Suppression-LCD Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT751	Demeritt Hall A/C-Physics Libr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT752	Hamilton-Smith Renov-Discovery	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT753	Relocation of Observatory	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT754	Elevator Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT755	Field House Room 2A	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT756	President's House-Gas Logs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT758	Conant Andover Controls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT759	HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	166.00	0.00	0.00	166.00
1XT760	Telecom/Client Serv-One Leavitt	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT761	Chiller Plate Exchangers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT762	Kingsbury Related Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT763	Grant House Fence	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT764	Dairy Research Building	UTDC04	Repair and Renovation	0.00	0.00	3,151.63	0.00	0.00	3,151.63
1XT765	Ritzman Renovation-FD&C Move	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT766	ICP-MS Installation-Morse Hall	UTDC04	Repair and Renovation	0.00	0.00	4,689.53	0.00	0.00	4,689.53
1XT767	Hamel Rec Sports Juice Bar	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT768	Hamel Rec Sports AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT769	Taylor Hall Drainage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT770	Spaulding 220/230 Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT771	Hood House Rm 228 Renovation	UTDC04	Repair and Renovation	0.00	0.00	17,797.88	0.00	0.00	17,797.88
1XT772	Parsons G106 Fume Hood (2)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT773	Main Street Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	231.51	0.00	0.00	231.51
1XT774	Research Greenhouse Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT775	Outreach Relocation to Verrette	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT776	Huddleston G05-Interhostel Ren	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT777	Demeritt Renov/Exp Programming	UTDC04	Repair and Renovation	465.00	0.00	13,559,407.51	0.00	0.00	13,559,872.51
1XT778	PCAC Entry Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT779	Repair Radiator Break: T-Hall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT780	MUB West Elevator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT781	Hood House Bathroom-211A	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT782	Resurface MUB South Deck	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	UTDC04	Repair and Renovation	0.00	0.00	2,561.23	0.00	0.00	2,561.23
1XT792	Field House Fundraising Office	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT794	Brook House Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT795	Methane Pipe Line	UTDC04	Repair and Renovation	0.00	0.00	56,616.97	0.00	0.00	56,616.97
1XT796	Telecom Ductbank	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT797	Morse Rm 105 Lab Conversion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT798	Library Lactating Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT799	Morse Hall Atrium Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT800	Stadium Stand Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT801	Grant House Landscape Improv.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	21,586.26	0.00	0.00	21,586.26
1XT803	MUB Rolling Grilles	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT804	Parson Eye Wash Stations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT805	Health Services 1st Floor Carpet	UTDC04	Repair and Renovation	0.00	0.00	995.00	0.00	0.00	995.00
1XT806	NH Hall Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT807	Transportation Garage Remedial	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT808	College Woods Trail Renov.	UTDC04	Repair and Renovation	0.00	0.00	1,363.25	0.00	0.00	1,363.25
1XT809	61 Mill Road Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT810	Campus Rec - Outer Field	UTDC04	Repair and Renovation	0.00	0.00	84,920.00	0.00	0.00	84,920.00
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XT813	Gregg Boiler Controls/Piping Mod	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT814	Morrill B02 & B04 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT815	Morse 311 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT816	Football Stadium	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT817	Woodshop Collect/Ventilat. Sys.	UTDC04	Repair and Renovation	0.00	0.00	701.50	0.00	0.00	701.50
1XT818	Schofield House South Entrance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT819	Verrette House - SHARPP Renov.	UTDC04	Repair and Renovation	0.00	0.00	10.00	0.00	0.00	10.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT821	Durham Fire Department AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT822	Huddleston Renov.-Carsey Inst.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT823	Dimond Library Entrance Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT824	Schofield Bathroom ADA Renov.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT825	Resurface Tennis Courts	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design Funds for FY07 Projects	UTDC04	Repair and Renovation	0.00	0.00	52,373.89	0.00	0.00	52,373.89
1XT827	Elliott Alumni Center Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT829	CNG Fueling Station Improv.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT830	C/COM Server Room Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT831	Southern Underpass Tunnel Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT832	Grnds & Roads Mini Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT833	Parsons Hall Rooms 151 & 201	UTDC04	Repair and Renovation	0.00	0.00	9,312.36	0.00	0.00	9,312.36
1XT834	Hewitt Annex Room 115	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT835	Water Plant Door Alarms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT836	NH Hall-Concrete Bridge Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT837	Organic Dairy	UTDC04	Repair and Renovation	0.00	0.00	110,592.93	0.00	0.00	110,592.93
1XT838	OISS Relocation	UTDC04	Repair and Renovation	0.00	0.00	27,525.02	0.00	0.00	27,525.02
1XT839	Cowell Stadium Press Box	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT840	James Hall Heating Coil Failure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT841	Huddleston-Carsey Renov Phase I	UTDC04	Repair and Renovation	0.00	0.00	88,102.44	0.00	0.00	88,102.44
1XT842	James Hall Programming/Renov.	UTDC04	Repair and Renovation	0.00	0.00	2,635,347.63	0.00	0.00	2,635,347.63
1XT843	McConnell Atrium	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	12,678.32	0.00	0.00	12,678.32
1XT845	NH Hall Kinesiology Renovation	UTDC04	Repair and Renovation	0.00	0.00	949,004.98	0.00	0.00	949,004.98
1XT846	Nesmith Greenhouse Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT847	CIS Data Center Expansion	UTDC04	Repair and Renovation	0.00	0.00	768.00	0.00	0.00	768.00
1XT848	1 Leavitt Lane CIS Expansion	UTDC04	Repair and Renovation	0.00	0.00	208.00	0.00	0.00	208.00
1XT849	Service Bldg Basement Renov.	UTDC04	Repair and Renovation	0.00	0.00	7,189.40	0.00	0.00	7,189.40
1XT850	Spaulding Lab Classrooms AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT851	Horton HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT852	Spaulding HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT853	Iddles HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT855	Neutron Monitor Building	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT856	Hood House Rm 218/Atrium Ren.	UTDC04	Repair and Renovation	0.00	0.00	3,370.00	0.00	0.00	3,370.00
1XT857	Janetos House Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT858	11 Brook Way Tree Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT859	Kingsbury Env. Engineering Lab	UTDC04	Repair and Renovation	0.00	0.00	206,000.00	0.00	0.00	206,000.00
1XT860	Poultry Barn - EH&S Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT861	Lower Field Lights	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT862	Kendall HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	141,219.33	0.00	0.00	141,219.33
1XT864	Heating Plant Window Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT865	Schofield Vinyl Siding	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT866	Morrill B08 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT867	Cowell Stadium Bleachers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT868	NH Hall Heat Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT869	Hood House Sewer/Heat Lines	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT870	Parsons Heat Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT871	Hersey House Sprinkler System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT872	Parsons Inner Courtyard Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT873	Dispatch Alarm System Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT874	Podium-Murkland to Spaulding	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT875	Replace AC-Spaulding 116 & G16	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT876	Fairchild Program/Renovation	UTDC01	Facilities Design/Construction	0.00	0.00	(41.94)	0.00	0.00	(41.94)
1XT876	Fairchild Program/Renovation	UTDC04	Repair and Renovation	0.00	0.00	6,893,274.44	0.00	0.00	6,893,274.44
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	60,399.27	0.00	0.00	60,399.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT878	Edgewood Water Tank Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT880	Power Plant Smoke Stack Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT881	Boulder Field Fence	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT882	Indoor Pool Upgrade Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT883	Four Exterior Notice Boards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT884	Recycle Bins/Smoking Bench	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT885	Parsons G235 Chilled Water AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT887	Rudman Cooling Tower Replace	UTDC04	Repair and Renovation	0.00	0.00	67,202.45	0.00	0.00	67,202.45
1XT888	Campus Appearance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT889	Health Services Mold Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT890	Highland House Driveway/Well	UTDC04	Repair and Renovation	0.00	0.00	39,548.40	0.00	0.00	39,548.40
1XT891	Sidewalk - Strafford Avenue	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT892	DFD Staging Area Paving	UTDC04	Repair and Renovation	0.00	0.00	1,143.51	0.00	0.00	1,143.51
1XT893	Conant Fume Hood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT894	Morse 106 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	UTDC04	Repair and Renovation	42,011.43	18,401.39	6,236,872.28	0.00	0.00	6,297,285.10
1XT896	Methane Pipeline	UTDC04	Repair and Renovation	0.00	0.00	13,757,527.48	0.00	0.00	13,757,527.48
1XT897	Power Plant Generator #2	UTDC04	Repair and Renovation	0.00	0.00	2,333,602.74	0.00	0.00	2,333,602.74
1XT900	Rudman Autoclave Water Softner	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT901	O'Kane House Weatherproofing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT902	T-Hall Stained Glass Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT903	Philbrook Expansion	UTDC04	Repair and Renovation	0.00	0.00	2,397,003.25	0.00	0.00	2,397,003.25
1XT904	6 Leavitt Carpet/Ceiling Tile/Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT905	UNHM Expansion & Exploration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT906	Steam Trap Replacements	UTDC04	Repair and Renovation	0.00	0.00	15,811.00	0.00	0.00	15,811.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	22,500.00	0.00	0.00	22,500.00
1XT908	Hewitt Basement-Phonathon	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT909	Swasey Pool Renovations	UTDC04	Repair and Renovation	0.00	0.00	233,173.17	0.00	0.00	233,173.17
1XT910	Morse 105-Space Science Ren	UTDC04	Repair and Renovation	0.00	0.00	86,541.73	0.00	0.00	86,541.73
1XT911	President House Upgrades	UTDC04	Repair and Renovation	0.00	0.00	869,056.08	0.00	0.00	869,056.08
1XT912	West Campus Sewer Interceptor	UTDC04	Repair and Renovation	0.00	0.00	15,419.18	0.00	0.00	15,419.18
1XT913	Main Street Utility Pipe Repl	UTDC04	Repair and Renovation	0.00	0.00	211,005.40	0.00	0.00	211,005.40
1XT914	Horton 4 Renovation	UTDC04	Repair and Renovation	0.00	0.00	122,081.35	0.00	0.00	122,081.35
1XT915	Mooradian Turf Field	UTDC04	Repair and Renovation	0.00	0.00	675,429.13	0.00	0.00	675,429.13
1XT916	Lundholm Gymnasium Bleachers	UTDC04	Repair and Renovation	0.00	0.00	75,979.16	0.00	0.00	75,979.16
1XT917	EOC Transfer to Holloway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT918	Kingsbury W283 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT920	Kingsbury Landscaping	UTDC04	Repair and Renovation	0.00	0.00	1,090.00	0.00	0.00	1,090.00
1XT922	Parsons Chemistry Libr Book Lift	UTDC04	Repair and Renovation	0.00	0.00	58,094.79	0.00	0.00	58,094.79
1XT923	UNH Security Alert System	UTDC04	Repair and Renovation	0.00	0.00	4,481.06	0.00	0.00	4,481.06
1XT924	Computer Store Relocation	UTDC04	Repair and Renovation	0.00	0.00	19,615.27	0.00	0.00	19,615.27
1XT927	Elizabeth Demeritt Exterior	UTDC04	Repair and Renovation	0.00	0.00	17,291.21	0.00	0.00	17,291.21
1XT928	Parsons G102 Renovation	UTDC04	Repair and Renovation	0.00	0.00	5,314.58	0.00	0.00	5,314.58
1XT929	C Lot Trailer Relocation	UTDC04	Repair and Renovation	0.00	0.00	142,998.20	0.00	0.00	142,998.20
1XT930	Telecom AC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	387,556.27	0.00	0.00	387,556.27
1XT931	Huddleston-COLA Renov Phase 2	UTDC04	Repair and Renovation	0.00	0.00	193,145.24	0.00	0.00	193,145.24
1XT932	Morse 381 Renovation	UTDC04	Repair and Renovation	0.00	0.00	6,302.50	0.00	0.00	6,302.50
1XT933	McConnell Roof	UTDC04	Repair and Renovation	0.00	0.00	169,300.00	0.00	0.00	169,300.00
1XT934	NEC A Tower Sprinkler System	UTDC04	Repair and Renovation	0.00	0.00	99,673.70	0.00	0.00	99,673.70
1XT935	PCAC A104 Renovation	UTDC04	Repair and Renovation	0.00	0.00	18,195.78	0.00	0.00	18,195.78
1XT938	McConnell Heat Line	UTDC04	Repair and Renovation	0.00	0.00	25,600.00	0.00	0.00	25,600.00
1XT939	Barton 134 - Roofing/Insulation	UTDC04	Repair and Renovation	0.00	0.00	20,462.00	0.00	0.00	20,462.00
1XT940	T-Hall Rm 201B Renovation	UTDC04	Repair and Renovation	0.00	0.00	24,051.37	0.00	0.00	24,051.37
1XT943	T-Hall G09 Renovation	UTDC04	Repair and Renovation	0.00	0.00	10,010.04	0.00	0.00	10,010.04
1XT944	CSDC Air Quality Improvements	UTDC04	Repair and Renovation	0.00	0.00	94,500.00	0.00	0.00	94,500.00
1XT945	Wind Tunnel	UTDC04	Repair and Renovation	0.00	0.00	138.23	0.00	0.00	138.23
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	1,386.75	0.00	20,570.91	0.00	0.00	21,957.66
1XT948	UNHM Rm 362 Micro Biology Lab	UTDC04	Repair and Renovation	0.00	0.00	69,665.01	0.00	0.00	69,665.01

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT949	Morse-118 Space Science Renov	UTDC04	Repair and Renovation	0.00	0.00	58,250.00	0.00	0.00	58,250.00
1XT950	Field House Roof Drains	UTDC04	Repair and Renovation	0.00	0.00	9,421.38	0.00	0.00	9,421.38
1XT951	Indoor Track Upgrade	UTDC04	Repair and Renovation	0.00	0.00	11,039.00	0.00	0.00	11,039.00
1XT953	Golf Cart Storage Shed	UTDC04	Repair and Renovation	0.00	0.00	3,010.33	0.00	0.00	3,010.33
1XT954	AST Tanks Certification	UTDC04	Repair and Renovation	0.00	0.00	53,107.28	0.00	0.00	53,107.28
1XT955	WSBE Feasibility Study	UTDC04	Repair and Renovation	0.00	0.00	118,000.00	0.00	0.00	118,000.00
1XT956	Spaulding Res Freezer Fan Coil	UTDC04	Repair and Renovation	0.00	0.00	25,246.00	0.00	0.00	25,246.00
1XT957	Rudman-COLSA Dean's Office	UTDC04	Repair and Renovation	0.00	0.00	35,129.70	0.00	0.00	35,129.70
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	18,382.78	0.00	0.00	18,382.78
1XT960	Nesmith Elevator	UTDC04	Repair and Renovation	0.00	0.00	540.00	0.00	0.00	540.00
1XT961	1 Leavitt 123/125 Renovation	UTDC04	Repair and Renovation	0.00	0.00	27,000.00	0.00	0.00	27,000.00
1XT962	Field House Roof	UTDC04	Repair and Renovation	0.00	0.00	13,500.00	0.00	0.00	13,500.00
1XT963	T-Hall Rm 207 Modifications	UTDC04	Repair and Renovation	0.00	0.00	13,799.52	0.00	0.00	13,799.52
1XT964	1LL-Telecom Closet AC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	10,862.00	0.00	0.00	10,862.00
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1XT966	Front Heat Tunnel Upgrades	UTDC04	Repair and Renovation	0.00	0.00	364,362.36	0.00	0.00	364,362.36
1XT968	Dimond Library-Cooling Twr Rep	UTDC04	Repair and Renovation	0.00	0.00	11,770.00	0.00	0.00	11,770.00
1XT969	Rear Heating Loop near Horton	UTDC04	Repair and Renovation	0.00	0.00	26,315.17	0.00	0.00	26,315.17
1XT970	PCAC Heat Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	4,817.83	0.00	0.00	4,817.83
1XT971	Hood House Rm 207 Renov	UTDC04	Repair and Renovation	0.00	0.00	6,717.00	0.00	0.00	6,717.00
1XT972	Horton Hall Partial Sprinkler Inst	UTDC04	Repair and Renovation	0.00	0.00	9,493.55	0.00	0.00	9,493.55
1XT974	Panic Alarm Installations	UTDC04	Repair and Renovation	0.00	0.00	281.50	0.00	0.00	281.50
1XT975	Putnam Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	21,521.85	0.00	0.00	21,521.85
1XT976	MUB AC Roooms 330-340	UTDC04	Repair and Renovation	0.00	0.00	75,328.75	0.00	0.00	75,328.75
1XT977	Ham-Smith B51A Heat Line Rep	UTDC04	Repair and Renovation	0.00	0.00	11,571.00	0.00	0.00	11,571.00
1XT979	Nesmith Rm 204 Renovation	UTDC04	Repair and Renovation	0.00	0.00	35,702.08	0.00	0.00	35,702.08
1XT980	Library Way Tunnel Upgrade	UTDC04	Repair and Renovation	0.00	0.00	235,286.60	0.00	0.00	235,286.60
1XT983	Dimond Level G Photo Services	UTDC04	Repair and Renovation	0.00	0.00	15,683.27	0.00	0.00	15,683.27
1XT985	T-Hall A/C	UTDC04	Repair and Renovation	0.00	0.00	7,511.76	0.00	0.00	7,511.76
1XT987	Horton 206/208 Classroom Rep.	UTDC04	Repair and Renovation	0.00	0.00	1,440.00	0.00	0.00	1,440.00
1XTCGO	Cogen Equipment Offset Fund	UTDC02	Project Management	0.00	0.00	(106,861.00)	0.00	0.00	(106,861.00)
1XTCGO	Cogen Equipment Offset Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	UTABSC	Facilities Administration	0.00	0.00	(41,000.00)	0.00	0.00	(41,000.00)
1XTGAR	GARAGE CAP EQUIP FUND	UTTR05	Automotive Services	0.00	0.00	23.00	0.00	0.00	23.00
1XTGRN	Grounds Equipment Fund	UTABSC	Facilities Administration	0.00	0.00	3,850.00	0.00	0.00	3,850.00
1XU001	UNH Unexpended Repair & Replacement	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XU007	UNH Ag&Sat Satellite Link	UUPHST	UNH Plant CUFS Historical Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1XU008	UNH Vehicle Replacement Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XU010	UNH Foundation Space Project	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1XU011	UNH Benefactor Conversion	UGACIS	Information Services	0.00	0.00	0.00	0.00	0.00	0.00
1XU012	Benefactor Replacement	UGACIS	Information Services	0.00	0.00	0.00	0.00	0.00	0.00
1XX001	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX004	CES Forestry Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX006	VPRPS State Enviromental Tech Bldg	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	0.00
1XX007	VPRPS RCC IOL Major Equip Replace	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				44,369.43	18,443.92	4,865,246.71	425.36	0.00	4,928,485.42
Student Financial Aid									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	0.00	0.00	0.00	0.00

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	19,408,750.74	19,408,750.74
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	6,307,034.98	6,307,034.98
***Total Depreciation				0.00	0.00	0.00	0.00	25,715,785.72	25,715,785.72
No Program Code Assigned									
1NU002	UNH Equipment	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	UNH HEFA 02 - 92 Refunding Debt	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1X1101	Chase OE Bldg Addition-CCOM	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C11	CMAQ Wildcat Bus Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ070	VPSA MUB Ticket Office/Coffee Shop	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XK018	Short Range Technology Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ159	Gables Furniture, Fixtures& Equip 0	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ171	TRA Grant Matching Funds-Bus Procur	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ172	Stoke Renovations	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ194	Ice Plant/Equipment Sinking Fund 07	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ197	Philbrook Schematic Design 07	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ201	Furniture, Fixtures & Equip-UCO 08	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1XQ201	Furniture, Fixtures & Equip-UCO 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ206	Elec Heated Res Hall UpgradeStudy08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ209	Christensen Hall Envelope Repair 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ221	Res Hall Fire Sprinkler Repairs 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ222	Carpet Replacement 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ224	Gables Flat Roof Repair 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ225	Woodside Louver Replacement 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00
1XT001	UNH Repair & Replacement	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1XT210	UNH R&R Infrastructure Study	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XT616	Dean's Office Colsa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT622	Southern Underpass Design	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1XT630	Morse Hall Rails and Ladder	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT713	Highland House AIRMAP Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT719	Southeast Residential Community	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XT719	Southeast Residential Community	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XT783	Field House Renov-Rm 38/39	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT820	DeMeritt Hall - MRI Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT879	Power Plant Fuel Tank Inspection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT886	Fieldhouse Fire Alarm Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT919	Kingsbury Computer Sc. AC Exp.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT925	Utility Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT926	EH&S Office/Waste Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT942	Bookstore Flashing Details-MUB	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT952	McConnell Hall Air Conditioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT959	Co-Gen BOP Enhancements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT973	Co-Gen Central Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT981	Huddleston Hall Entry Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT982	Traffic Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT984	Dimond Level G PAD/IDC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT988	Field House Door Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				44,369.43	18,443.92	4,865,246.71	425.36	25,715,785.72	30,644,271.14

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	637.09	0.00	0.00	637.09
1ZJ001	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2.50	0.00	0.00	2.50
1ZJ002	Freshman Camp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ003	Inter-Residence Org	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ006	Alabaster Blue	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ006	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	(1,212.54)	0.00	0.00	(1,212.54)
1ZJ009	VPSA Charity Fundraiser	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ010	Fencing USFCFC	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	142.40	0.00	0.00	142.40
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	430.55	0.00	0.00	430.55
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total UNH - Durham				210,830,625.02	77,690,659.95	111,646,832.15	14,056,836.21	25,715,785.72	439,940,739.05

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	54.00	0.00	0.00	54.00
1DM3HL	UNHM Radio Station	UMCMN0	Communication	0.00	0.00	1,055.72	0.00	0.00	1,055.72
1DMADJ	UNHM Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	325.00	0.00	0.00	325.00
1DMDEV	Developmental Education Fund	UMLERN	Learning Skills Center	0.00	0.00	41.50	0.00	0.00	41.50
1DMG03	Assessmnt Math 418 and ENG 301	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMJS1	PI John Sparrow	UMDPJS	PI John Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DMOUT	Outreach Scholarship Grants	UMSCIO	Science	1,998.00	167.83	0.00	0.00	0.00	2,165.83
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	6,513.72	0.00	0.00	6,513.72
1GM019	Hunt Foundation - People & Places	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	273,525.64	117,871.90	4,737.77	0.00	0.00	396,135.31
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	759.31	0.00	0.00	759.31
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	224,018.40	94,171.89	40,013.55	0.00	0.00	358,203.84
1UM050	UNHM Education and General	UMCISO	Computer Science	148,919.95	65,226.92	3,294.47	0.00	0.00	217,441.34
1UM050	UNHM Education and General	UMCMN0	Communication	273,683.27	119,602.12	7,552.44	0.00	0.00	400,837.83
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	1,143.00	13.86	12,418.85	0.00	0.00	13,575.71
1UM050	UNHM Education and General	UMDIV1	Humanities	4,593.00	210.00	0.00	0.00	0.00	4,803.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	524.32	0.00	306.88	0.00	0.00	831.20
1UM050	UNHM Education and General	UMDIV3	Science and Technology	2,500.00	210.00	950.00	0.00	0.00	3,660.00
1UM050	UNHM Education and General	UMEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	437,145.81	188,183.66	2,008.86	0.00	0.00	627,338.33
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	9,987.29	697.23	3,153.56	0.00	0.00	13,838.08
1UM050	UNHM Education and General	UMFAL1	Functional Alloc - Instruction	0.00	11,448.00	0.00	0.00	0.00	11,448.00
1UM050	UNHM Education and General	UMHIST	History	261,533.04	111,310.66	3,757.51	0.00	0.00	376,601.21
1UM050	UNHM Education and General	UMHUMA	Humanities	94,602.43	41,404.42	185.00	0.00	0.00	136,191.85
1UM050	UNHM Education and General	UMINTN	Internship Programs	0.00	0.00	1,308.83	0.00	0.00	1,308.83
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	111,945.58	48,093.27	20,733.64	0.00	0.00	180,772.49
1UM050	UNHM Education and General	UMMATH	Mathematics	134,653.22	58,954.90	3,345.74	0.00	0.00	196,953.86
1UM050	UNHM Education and General	UMPOLT	Political Science	69,675.45	30,506.10	1,000.00	0.00	0.00	101,181.55
1UM050	UNHM Education and General	UMPSYC	Psychology	229,970.83	97,270.31	3,892.04	0.00	0.00	331,133.18
1UM050	UNHM Education and General	UMSCIO	Science	241,408.50	104,490.62	25,870.98	0.00	0.00	371,770.10
1UM050	UNHM Education and General	UMSCSC	Social Science	106,340.00	46,541.71	365.20	0.00	0.00	153,246.91
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	(766.00)	0.00	0.00	0.00	(766.00)
1WM106	UNHM - GASB 45	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				2,628,167.73	1,135,609.40	143,644.57	0.00	0.00	3,907,421.70
Research & Sponsored Programs									
13D026	LIME	UMRK01	PI Roberta Kieronski	0.00	0.00	1,080.01	0.00	0.00	1,080.01
14N507	Collaborative ESL Project	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	1,229.04	0.00	0.00	1,229.04
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	4,860.00	403.39	0.00	0.00	0.00	5,263.39
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	595.00	0.00	0.00	595.00
14N626	Collaborative of ESL Project	UMDPMA	PI Margaret Pobywajlo	1,860.00	154.38	25.64	0.00	0.00	2,040.02
14N626	Collaborative of ESL Project	UMLERN	Learning Skills Center	0.00	0.00	700.00	0.00	0.00	700.00
14N629	English Language Learners	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N733	EXCELL Program	UMDPMP	PI Michael Pugh	1,178.30	97.80	75.00	0.00	0.00	1,351.10
14N733	EXCELL Program	UMESOL	ESOL Summer Program	472.29	27.29	651.46	0.00	0.00	1,151.04
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	1,259.20	104.51	477.87	0.00	0.00	1,841.58
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	3,390.00	281.38	60.00	0.00	0.00	3,731.38
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	700.00	0.00	0.00	700.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	183.66	0.00	0.00	183.66
15C114	College Trans Latino Students - CS	UMDEKW	Kristin Woolever-PI Org	3,212.01	1,358.65	0.00	0.00	0.00	4,570.66
***Total Research & Sponsored Programs				16,231.80	2,427.40	5,777.68	0.00	0.00	24,436.88
Academic Support									

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMG03	Assessmnt Math 418 and ENG 301	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1DMOUT	Outreach Scholarship Grants	UMCISO	Computer Science	1,600.59	701.12	1,621.34	0.00	0.00	3,923.05
1DMUDG	Undesignated Gift Awards	UMMHST	Closed UNHM Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	4,222.08	0.00	0.00	4,222.08
1GM009	UNHM Smyth Inst Award	UMLIBY	Library & Media Services	0.00	0.00	15.34	0.00	0.00	15.34
1GM018	Sidore Lecture Series	UMCOLR	College Relations	20.00	0.00	2,505.00	0.00	0.00	2,525.00
1GM022	Illumination Engineering Gifts	UMBETO	Engineering Technology Program	5,000.03	420.00	10,561.46	0.00	0.00	15,981.49
1GMADJ	UNHM Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM286C	286 Commercial St	0.00	0.00	168,874.03	0.00	0.00	168,874.03
1UM050	UNHM Education and General	UMACCP	Academic Computing	53,157.98	21,129.51	7,325.56	0.00	0.00	81,613.05
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	958,004.31	133,526.91	30,022.32	0.00	0.00	1,121,553.54
1UM050	UNHM Education and General	UMBUSS	Business Office	172,101.47	70,522.00	15,215.43	0.00	0.00	257,838.90
1UM050	UNHM Education and General	UMCOLR	College Relations	169,920.69	74,319.25	160,399.03	0.00	0.00	404,638.97
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	290,297.86	116,721.59	14,470.83	0.00	0.00	421,490.28
1UM050	UNHM Education and General	UMFAL4	Functional Alloc - Acad Supp	0.00	3,528.00	0.00	0.00	0.00	3,528.00
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	183,658.66	60,065.63	5,132.85	0.00	0.00	248,857.14
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	251,411.18	101,216.45	115,742.25	0.00	0.00	468,369.88
1UM050	UNHM Education and General	UMTCPS	Center for Professional Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	(237.00)	0.00	0.00	0.00	(237.00)
1WM106	UNHM - GASB 45	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,085,172.77	581,913.46	536,107.52	0.00	0.00	3,203,193.75
Student Services									
1DM3EE	UNHM Student Activities	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	17,690.91	7,748.85	44,608.32	0.00	0.00	70,048.08
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	240.08	0.00	0.00	240.08
1DMINT	Sign Lang Club	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	213,002.89	89,163.17	10,936.33	0.00	0.00	313,102.39
1UM050	UNHM Education and General	UMCOUM	Commencement	300.00	25.20	16,230.02	0.00	0.00	16,555.22
1UM050	UNHM Education and General	UMCOUN	Counseling Department	200,534.19	85,244.25	14,302.42	0.00	0.00	300,080.86
1UM050	UNHM Education and General	UMDISA	Disability Services	3,726.03	223.27	15,489.11	0.00	0.00	19,438.41
1UM050	UNHM Education and General	UMFAL5	Functional Alloc - Student Svc	0.00	3,360.00	0.00	0.00	0.00	3,360.00
1UM050	UNHM Education and General	UMFINA	Financial Aid	119,832.21	50,401.24	7,900.55	0.00	0.00	178,134.00
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	3,134.12	0.00	0.00	3,134.12
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	161.50	0.00	0.00	161.50
1UM050	UNHM Education and General	UMREGS	Registrars Office	104,327.46	43,996.41	4,169.89	0.00	0.00	152,493.76
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	107,011.55	46,773.37	4,297.91	0.00	0.00	158,082.83
1WM106	UNHM - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	(226.00)	0.00	0.00	0.00	(226.00)
1WM106	UNHM - GASB 45	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				766,425.24	326,709.76	121,470.25	0.00	0.00	1,214,605.25
Institutional Support									
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	36,558.64	0.00	0.00	36,558.64
1UM050	UNHM Education and General	UMADCP	Administrative Computing	216,334.08	94,755.99	162,521.07	0.00	0.00	473,611.14
1UM050	UNHM Education and General	UMF106	Post-Retirement Medical	0.00	(18,756.00)	0.00	0.00	0.00	(18,756.00)
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	81,229.07	35,053.47	15,249.90	0.00	0.00	131,532.44
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	12,376.38	1,019.12	122,259.38	0.00	0.00	135,654.88
1UM050	UNHM Education and General	UMMRMCM	UNHM Responsibility Center	(85,370.00)	(15,370.00)	577,714.00	0.00	0.00	476,974.00
1UM050	UNHM Education and General	UMTUIT	UNHM Tuition	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(71,550.00)	0.00	0.00	(71,550.00)
1UMADJ	UNHM Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(8,439.55)	0.00	0.00	(8,439.55)
1UMPPD	UNHM General Prepaid	UMGNSP	UNMH General Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1WM106	UNHM - GASB 45	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				224,569.53	96,702.58	834,313.44	0.00	0.00	1,155,585.55
Operations and Maintenance									
1UM050	UNHM Education and General	UMFAL7	Functional Alloc - Oper/Main	0.00	420.00	0.00	0.00	0.00	420.00
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	144,554.97	59,176.83	179,977.94	179,215.05	0.00	562,924.79
1UM050	UNHM Education and General	UMSECR	UNHM Security	91,634.92	25,862.08	7,256.70	0.00	0.00	124,753.70
1UM050	UNHM Education and General	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	71,550.00	0.00	0.00	71,550.00
1WM106	UNHM - GASB 45	UUXAL7	Functional Alloc - Oper/Maint	0.00	(30.00)	0.00	0.00	0.00	(30.00)
1WM106	UNHM - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				236,189.89	85,428.91	258,784.64	179,215.05	0.00	759,618.49
Auxiliary Services									
1AM106	UNHM - GASB 45	UUXAL8	Functional Alloc - Auxiliary	0.00	252.00	0.00	0.00	0.00	252.00
1AM283	UNHM Room Rentals	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	252.00	0.00	0.00	0.00	252.00
No Program Code Assigned									
14N507	Collaborative ESL Project	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	0.00
14N629	English Language Learners	UMDPMP	PI Michael Pugh	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UM286C	286 Commercial St	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMADCP	Administrative Computing	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMBUSS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCOUM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCOUN	Counseling Department	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMHONC	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				5,956,756.96	2,229,043.51	1,900,098.10	179,215.05	0.00	10,265,113.62
Plant Funds									
Instruction									
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Instruction									
Academic Support									
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Academic Support			0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Institutional Support			0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	32,474.30	0.00	0.00	32,474.30
1NM002	UNHM Equipment	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NM002	UNHM Equipment	UMPEQ1	UNH-M Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NMADJ	UNHM Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XM001	UNHM Copy Machine Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM Repair & Replacement	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM Repair & Replacement	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	UNHM Misc Repair & Replacement	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM004	UNHM Sidore House Proceeds	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	227,444.32	0.00	0.00	227,444.32
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	7,500.03	630.00	28,102.00	0.00	0.00	36,232.03
1XM008	UNHM Computer Lab Equip Replac	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Operations and Maintenance			7,500.03	630.00	288,020.62	0.00	0.00	296,150.65
Auxiliary Services									
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Auxiliary Services			0.00	0.00	0.00	0.00	0.00	0.00
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	28,432.05	28,432.05
1NM001	UNHM Net Invested in Plant	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	40,410.33	40,410.33
	***Total Depreciation			0.00	0.00	0.00	0.00	68,842.38	68,842.38
No Program Code Assigned									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				7,500.03	630.00	288,020.62	0.00	68,842.38	364,993.03
*Total UNH - Manchester				5,964,256.99	2,229,673.51	2,188,118.72	179,215.05	68,842.38	10,630,106.65

NH Public Television

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
110130	Digital Conversion-Rural Trans	UNTV2R	Rural Utilities Service (RUS)	0.00	0.00	9,249.65	0.00	0.00	9,249.65
111A80	HD EFP Edit and Mixer	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	184,263.80	0.00	0.00	184,263.80
13C003	NH Writers Read	UNTV1N	Nightly Program	0.00	0.00	0.00	0.00	0.00	0.00
13F023	NHPTV: Wildlife Journal	UNTV1M	NH Wildlife Journal	0.00	0.00	0.00	0.00	0.00	0.00
13F024	Wildlife Journal Fund 04-05	UNTV1M	NH Wildlife Journal	0.00	0.00	0.00	0.00	0.00	0.00
13F028	Wildlife Journal FY06	UNTV1M	NH Wildlife Journal	0.00	0.00	0.00	0.00	0.00	0.00
13F029	Wildlife Journal 500	UNTV1M	NH Wildlife Journal	2,360.00	998.26	0.00	0.00	0.00	3,358.26
14N015	Itv Task Force	UNTVMS	PI Mercedes Sabio	0.00	0.00	0.00	0.00	0.00	0.00
14N045	Teacherline	UNTVFW	PI Frank Windsor	0.00	0.00	0.00	0.00	0.00	0.00
14N194	Ready to Learn Project	UNTVPV	PI Patricia Vanwagoner	0.00	0.00	0.00	0.00	0.00	0.00
14N250	Jason XIV	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
14N252	NH Humanities Underwriting 03	UNTV1B	Programming	0.00	0.00	0.00	0.00	0.00	0.00
14N298	Wildlife Journal Jr Walker	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
14N334	Teacherline 04-05	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
14N355	NH Student Mock Election	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
14N375	NHPTV Story Time	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14N392	Ready to Learn N NH	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14N411	JASON 2004-2005	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
14N411	JASON 2004-2005	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14N411	JASON 2004-2005	UNTV5J	Jason	0.00	0.00	0.00	0.00	0.00	0.00
14N413	Digital Master Control	UNTV2G	Digital Master Control (ACE)	0.00	0.00	12,649.97	0.00	0.00	12,649.97
14N438	NHPTV Next Generation Digital	UNTV2H	Next Generation digital	0.00	0.00	0.00	0.00	0.00	0.00
14N440	Teacher Line 04-05	UBPBBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14N440	Teacher Line 04-05	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
14N441	Ready to Learn	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
14N441	Ready to Learn	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14N443	Ready to Learn Manchester	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14N450	Seeing Seniors	UNTV1B	Programming	0.00	0.00	0.00	0.00	0.00	0.00
14N452	Convergence to Digital	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00	0.00	0.00
14N453	Next Generation of Service	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
14N458	JASON 2004-2005	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
14N458	JASON 2004-2005	UNTV5J	Jason	0.00	0.00	0.00	0.00	0.00	0.00
14N459	Digital Master Control - McIninch	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00	0.00	0.00
14N482	Ctr for Pub Respon-Finan. Literacy	UNTV1N	Nightly Program	0.00	0.00	0.00	0.00	0.00	0.00
14N482	Ctr for Pub Respon-Finan. Literacy	UNTV6C	Financial Literacy	0.00	0.00	0.00	0.00	0.00	0.00
14N505	Membership Challenge 05-06	UNTV3B	Membership	0.00	0.00	0.00	0.00	0.00	0.00
14N508	Digital Transition	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00	0.00	0.00
14N509	Ready to Learn-No. NH	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14N510	Seeing Seniors	UNTV1B	Programming	0.00	0.00	0.00	0.00	0.00	0.00
14N510	Seeing Seniors	UNTV5M	Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14N522	Ready to Learn No. Country	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14N531	JASON: Earth & Mars	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
14N531	JASON: Earth & Mars	UNTV5J	Jason	0.00	0.00	0.00	0.00	0.00	0.00
14N546	NH History for People	UNTV5M	Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14N556	Spanish Literacy Service Manchester	UNTV5B	Ready To Learn Outreach	0.00	0.00	(0.20)	0.00	0.00	(0.20)
14N561	Healthy Families NH	UNTV6F	Healthy Families	0.00	0.00	0.00	0.00	0.00	0.00
14N582	Book Bags for Babies	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14N585	Healthy Families	UNTV6F	Healthy Families	0.00	0.00	0.00	0.00	0.00	0.00
14N586	NH Student-Parent Mock Elections	UNTV5I	Mock Election	0.00	0.00	(18.57)	0.00	0.00	(18.57)
14N587	E Learning for Educators	UNTV5C	K-12 Outreach	7,366.89	2,581.56	3,429.40	0.00	0.00	13,377.85
14N587	E Learning for Educators	UNTV5F	Reading Rainbow	0.00	0.00	0.00	0.00	0.00	0.00
14N587	E Learning for Educators	UNTV5G	Post-Sec/Distance Learning	0.00	0.00	164.86	0.00	0.00	164.86
14N587	E Learning for Educators	UNTV5L	Teacherline	0.00	0.00	106.75	0.00	0.00	106.75
14N588	Ready to Learn in Literacy	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14N590	Ready to Learn-BofA	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14N592	The War That Made America	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14N599	Building Our Base	UNTV3G	Foundations	12,184.30	2,395.92	0.00	0.00	0.00	14,580.22
14N601	Healthy Families NH	UNTV6F	Healthy Families	0.00	0.00	0.00	0.00	0.00	0.00
14N611	Ready to Learn - Nashua	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Public Service									
14N611	Ready to Learn - Nashua	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14N614	FY07 Membership Challenge	UNTV3B	Membership	0.00	0.00	0.00	0.00	0.00	0.00
14N631	Ready to Learn Merrimack Cty	UNTV5B	Ready To Learn Outreach	0.00	0.00	243.01	0.00	0.00	243.01
14N643	CPB Community Service	UCSOCD	PI Cynthia Duncan	(400.00)	(33.20)	0.00	0.00	0.00	(433.20)
14N643	CPB Community Service	UNTV1B	Programming	0.00	0.00	3,859.64	0.00	0.00	3,859.64
14N647	LiveFit NH-Partnering	UNTV6F	Healthy Families	0.00	0.00	0.00	0.00	0.00	0.00
14N654	Teacherline 2006-07	UNTV5L	Teacherline	2,741.24	1,123.92	193.26	0.00	0.00	4,058.42
14N655	RTL Northern NH 05-06	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14N664	Captioning Crossroads	UNTV1E	New Hampshire Crossroads	0.00	0.00	3,388.00	0.00	0.00	3,388.00
14N671	LiveFIT NH	UNTV6F	Healthy Families	0.00	0.00	1,461.68	0.00	0.00	1,461.68
14N676	LiveFit NH	UNTV6F	Healthy Families	2,331.36	955.68	0.00	0.00	0.00	3,287.04
14N679	Humanities Programming 2007	UNTV1B	Programming	0.00	0.00	8,000.00	0.00	0.00	8,000.00
14N680	Ready to Lead in Literacy	UNTV5B	Ready To Learn Outreach	2,020.02	828.30	2,176.35	0.00	0.00	5,024.67
14N686	RTL Literacy	UNTV5B	Ready To Learn Outreach	677.68	277.85	481.46	0.00	0.00	1,436.99
14N702	CPB Nielsen Digital Encoders	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
14N703	e-Learning for Educators	UNTV5A	Knowledge Network Admin	0.00	0.00	253.26	0.00	0.00	253.26
14N703	e-Learning for Educators	UNTV5C	K-12 Outreach	8,664.30	3,405.27	4,745.45	0.00	0.00	16,815.02
14N716	Membership Challenge - The War	UNTV3B	Membership	14,184.59	5,815.59	(10,000.18)	0.00	0.00	10,000.00
14N725	The War	UNTV6F	Healthy Families	6,574.19	2,695.33	30.48	0.00	0.00	9,300.00
14N735	The War With Ken Burns	UNTV6G	The War: Outreach & Education Effor	0.00	0.00	10,000.00	0.00	0.00	10,000.00
14N742	Ready to Learn Nashua	UNTV5B	Ready To Learn Outreach	425.54	174.53	2,399.93	0.00	0.00	3,000.00
14N751	Ready to Learn 2007-2008	UNTV5B	Ready To Learn Outreach	3,739.02	1,533.12	2,727.93	0.00	0.00	8,000.07
14N764	WENH Rechannelization	UNTV2K	WENH Rechannelization	0.00	0.00	14,860.00	0.00	0.00	14,860.00
14N770	TV Community Service Grant	UNTV1B	Programming	0.00	0.00	1,333,843.00	0.00	0.00	1,333,843.00
14N771	Interconnection Grant	UNTV1B	Programming	0.00	0.00	23,976.38	0.00	0.00	23,976.38
14N775	TV Distance Service Grant	UNTV1B	Programming	0.00	0.00	22,000.00	0.00	0.00	22,000.00
14N781	PBS Teacherline, Year 3	UNTV5L	Teacherline	5,949.36	2,439.39	1,285.66	0.00	0.00	9,674.41
14N784	Public Awareness Initiative	UNTV8C	Communications	402.51	33.53	5,613.00	0.00	0.00	6,049.04
14N786	e-Learning for Educators	UNTV5C	K-12 Outreach	12,813.20	5,253.28	12,526.86	0.00	0.00	30,593.34
14U590	NH Leadership Summit	UNTV5M	Outreach	0.00	0.00	0.00	0.00	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(213,881.01)	0.00	0.00	(213,881.01)
14ZADN	NHPTV P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C288	NH Humanities Underwriting 03	UNTV1B	Programming	0.00	0.00	0.00	0.00	0.00	0.00
15P051	JASON 2004-2005	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
15P052	NHPTV Next Generation Digital	UNTV2H	Next Generation digital	0.00	0.00	0.00	0.00	0.00	0.00
15P053	Teacherline 04-05	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
15P062	JASON Earth & Mars	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
15P074	e-Learning for Educators - PI	UNTV5C	K-12 Outreach	0.00	0.00	5.78	0.00	0.00	5.78
166059	EPA Wildlife Journal Jr	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DN3PA	CPB CSG '00	UNCPB1	CPB Year 1	0.00	0.00	0.00	0.00	0.00	0.00
1DN3PB	CPB CSG '99	UNCPB2	CPB Year 2	0.00	0.00	0.00	0.00	0.00	0.00
1DN3PC	CPB CSG '98	UNCPB3	CPB Year 3	0.00	0.00	0.00	0.00	0.00	0.00
1DNCRT	CRAT Payout Fund	UNCRAT	Charitable Remainder Annutiy Trust	0.00	0.00	0.00	0.00	0.00	0.00
1DNDIS	NHPTV Discretionary	UNTV4A	Station Administration/BSC	0.00	0.00	4,416.49	0.00	0.00	4,416.49
1DNKBW	Ken Burn's "The War" Documentary	UNTV5M	Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DNPNE	NHPTV Politics & Eggs Program	UNTV1W	Other Prod/Eng'g Services	40,680.20	16,731.34	728.91	0.00	0.00	58,140.45
1GN006	NHPTV Future Gifts	UNTV4A	Station Administration/BSC	0.00	0.00	14,976.66	0.00	0.00	14,976.66
1GN011	Education Connection	UNTV5D	Education Connection	0.00	0.00	0.00	0.00	0.00	0.00
1GN012	NH Outlook	UNTV1N	Nightly Program	0.00	0.00	0.00	0.00	0.00	0.00
1GN013	Educational Projects	UNTV5E	ITV Guide Book	608.48	266.45	0.00	0.00	0.00	874.93
1GN014	Ready To Learn	UNTV5B	Ready To Learn Outreach	0.00	0.00	6,440.09	0.00	0.00	6,440.09
1GN016	Technologies Fund	UNTV2H	Next Generation digital	0.00	0.00	0.00	0.00	0.00	0.00
1GN017	NH Programming Fund	UNTV1B	Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GN018	Education Fund	UNTV5A	Knowledge Network Admin	0.00	0.00	800.00	0.00	0.00	800.00
1GN023	KN ITV Guide Book/Gift Fund	UNTV5A	Knowledge Network Admin	352.19	29.58	3,056.74	0.00	0.00	3,438.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GN023	KN ITV Guide Book/Gift Fund	UNTV5E	ITV Guide Book	0.00	0.00	0.00	0.00	0.00	0.00
1GN024	Teacherline Fund	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GN024	Teacherline Fund	UNTV5L	Teacherline	1,836.57	687.02	1,834.07	0.00	0.00	4,357.66
1GN025	Financial Literacy Project	UNTV1N	Nightly Program	0.00	0.00	0.00	0.00	0.00	0.00
1GN025	Financial Literacy Project	UNTV6C	Financial Literacy	0.00	0.00	0.00	0.00	0.00	0.00
1GN025	Financial Literacy Project	UNTV6D	The Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GN026	Healthy Families	UNTV5F	Reading Rainbow	0.00	0.00	0.00	0.00	0.00	0.00
1GN026	Healthy Families	UNTV6F	Healthy Families	0.00	0.00	7,591.78	0.00	0.00	7,591.78
1GN027	The Initiative	UNTV5D	Education Connection	0.00	0.00	0.00	0.00	0.00	0.00
1GN027	The Initiative	UNTV6D	The Initiative	36,386.85	13,373.11	1,898.87	0.00	0.00	51,658.83
1GN028	Closed Captioning	UNTV1D	Captioning	0.00	0.00	692.50	0.00	0.00	692.50
1GN029	Wildlife Journal, Jr.	UNTV5H	Wildlife Journal Jr.	478.06	209.10	0.00	0.00	0.00	687.16
1GN030	Livefit NH	UNTV6F	Healthy Families	11,433.55	5,006.85	219.52	0.00	0.00	16,659.92
1GN031	LiveFIT NH DVD's	UNTV1N	Nightly Program	0.00	0.00	2,665.00	0.00	0.00	2,665.00
1GN031	LiveFIT NH DVD's	UNTV6F	Healthy Families	0.00	0.00	2,335.09	0.00	0.00	2,335.09
1GN032	Alice J Reen-Wildlife Prog Spt	UNTV1M	NH Wildlife Journal	10,317.71	4,502.02	0.00	0.00	0.00	14,819.73
1GN035	Mary Alice Arakelian Fdn - Support	UNTV5B	Ready To Learn Outreach	13,907.72	6,091.54	0.00	0.00	0.00	19,999.26
1GN036	Kenneth A. Johnson Memorial Fund	UNTV1M	NH Wildlife Journal	6,448.21	2,813.51	0.00	0.00	0.00	9,261.72
1GN036	Kenneth A. Johnson Memorial Fund	UNTV1R	Windows to the Wild	521.06	228.10	0.00	0.00	0.00	749.16
1GN037	Frederick Smyth Institute of Music	UNTV1B	Programming	6,953.08	3,045.38	0.00	0.00	0.00	9,998.46
1GN038	Hilda & Preston Davis Foundation	UNTV5M	Outreach	3,472.24	1,520.88	0.00	0.00	0.00	4,993.12
1GN039	Lincoln Financial Group Foundation	UNTV5B	Ready To Learn Outreach	0.00	0.00	1,083.82	0.00	0.00	1,083.82
1GN042	St. Gaudins Screening	UNTV3F	Major Gifts	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GNADJ	NHPTV Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GNCRT	NHPTV: Greenberg CRAT	UNCRTAT	Charitable Remainder Annutiy Trust	0.00	0.00	15,540.00	0.00	0.00	15,540.00
1UN000	NHPTV Education and General- RCM	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNF106	Post Retirement Medical Benefit	0.00	(25,632.00)	0.00	0.00	0.00	(25,632.00)
1UN200	NHPTV Educational and General	UNPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV11	August Pledge	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV12	Winter Auction	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV13	December Pledge	(0.01)	0.00	0.00	0.00	0.00	(0.01)
1UN200	NHPTV Educational and General	UNTV14	March Pledge	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV15	May Auction	41,962.05	11,299.61	1,153.02	0.00	0.00	54,414.68
1UN200	NHPTV Educational and General	UNTV16	June Pledge	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV1A	Broadcast Administration	31,248.08	13,580.72	6,260.70	0.00	0.00	51,089.50
1UN200	NHPTV Educational and General	UNTV1B	Programming	37,446.78	16,402.03	188,361.33	0.00	0.00	242,210.14
1UN200	NHPTV Educational and General	UNTV1D	Captioning	0.00	0.00	265.31	0.00	0.00	265.31
1UN200	NHPTV Educational and General	UNTV1E	New Hampshire Crossroads	2,272.12	995.25	1,193.18	0.00	0.00	4,460.55
1UN200	NHPTV Educational and General	UNTV1F	NH Roundtable	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV1G	Granite State Challenge	57,820.44	15,827.30	12,637.51	0.00	0.00	86,285.25
1UN200	NHPTV Educational and General	UNTV1J	Production Operations	33,056.63	13,547.25	16,407.14	0.00	0.00	63,011.02
1UN200	NHPTV Educational and General	UNTV1K	Pledge Productions	46,679.53	18,758.01	9,675.02	0.00	0.00	75,112.56
1UN200	NHPTV Educational and General	UNTV1M	NH Wildlife Journal	(1,820.00)	(969.39)	896.63	0.00	0.00	(1,892.76)
1UN200	NHPTV Educational and General	UNTV1N	Nightly Program	352,805.25	139,865.00	42,882.53	0.00	0.00	535,552.78
1UN200	NHPTV Educational and General	UNTV1R	Windows to the Wild	175,719.74	70,719.50	12,657.97	0.00	0.00	259,097.21
1UN200	NHPTV Educational and General	UNTV1S	Sports	63,509.52	10,091.51	59,195.27	0.00	0.00	132,796.30
1UN200	NHPTV Educational and General	UNTV1W	Other Prod/Eng'g Services	1,212.00	101.81	852.25	0.00	0.00	2,166.06
1UN200	NHPTV Educational and General	UNTV2A	Engineering Administration	94,579.96	41,426.71	4,136.00	0.00	0.00	140,142.67
1UN200	NHPTV Educational and General	UNTV2B	Studio Engineering	464,745.03	193,357.36	68,305.22	0.00	0.00	726,407.61
1UN200	NHPTV Educational and General	UNTV2C	Transmitter Engineering	191,899.20	80,609.09	119,014.38	269,176.54	0.00	660,699.21
1UN200	NHPTV Educational and General	UNTV2D	Information Technology	181,151.60	77,894.06	108,779.07	0.00	0.00	367,824.73
1UN200	NHPTV Educational and General	UNTV3A	Development Administration	93,619.80	41,006.13	2,813.00	0.00	0.00	137,438.93
1UN200	NHPTV Educational and General	UNTV3B	Membership	136,779.72	57,416.42	956,507.76	0.00	0.00	1,150,703.90
1UN200	NHPTV Educational and General	UNTV3C	Auction	137,656.85	54,850.04	33,192.01	0.00	0.00	225,698.90
1UN200	NHPTV Educational and General	UNTV3D	Corporate Underwriting	213,956.51	93,132.72	19,028.92	0.00	0.00	326,118.15
1UN200	NHPTV Educational and General	UNTV3E	Public Participation	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV3F	Major Gifts	65,586.71	28,305.90	43,962.80	0.00	0.00	137,855.41

NH Public Television

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UN200	NHPTV Educational and General	UNTV3G	Foundations	37,503.00	15,162.06	2,587.41	0.00	0.00	55,252.47
1UN200	NHPTV Educational and General	UNTV3H	Video Sales	0.00	0.00	680.96	0.00	0.00	680.96
1UN200	NHPTV Educational and General	UNTV3J	Andre Rieu Event	0.00	0.00	5,649.70	0.00	0.00	5,649.70
1UN200	NHPTV Educational and General	UNTV3K	Donate-a-Car	0.00	0.00	1,583.25	0.00	0.00	1,583.25
1UN200	NHPTV Educational and General	UNTV3N	Storyland	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV4A	Station Administration/BSC	408,527.73	165,320.12	222,733.13	291.47	0.00	796,872.45
1UN200	NHPTV Educational and General	UNTV4B	NHPTV Institutional Events	0.00	0.00	11,865.44	0.00	0.00	11,865.44
1UN200	NHPTV Educational and General	UNTV4C	NHPTV Special Projects	0.00	0.00	33,333.40	0.00	0.00	33,333.40
1UN200	NHPTV Educational and General	UNTV5A	Knowledge Network Admin	59,385.31	17,513.28	85,149.88	0.00	0.00	162,048.47
1UN200	NHPTV Educational and General	UNTV5B	Ready To Learn Outreach	20,879.94	9,145.32	84.39	0.00	0.00	30,109.65
1UN200	NHPTV Educational and General	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV5D	Education Connection	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV5F	Reading Rainbow	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV5L	Teacherline	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV5M	Outreach	38,359.87	16,801.87	4,615.68	0.00	0.00	59,777.42
1UN200	NHPTV Educational and General	UNTV6D	The Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV6G	The War: Outreach & Education Effor	0.00	0.00	(3,771.85)	0.00	0.00	(3,771.85)
1UN200	NHPTV Educational and General	UNTV8B	Program Guide	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV8C	Communications	151,715.00	48,643.22	62,382.36	0.00	0.00	262,740.58
1UN200	NHPTV Educational and General	UNTV8F	On-Air Promotion	74,009.25	27,023.24	0.00	0.00	0.00	101,032.49
1UN200	NHPTV Educational and General	UNTV8G	Web Development	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNXAL3	Functional Alloc - Public Service	0.00	25,632.00	0.00	0.00	0.00	25,632.00
1UN200	NHPTV Educational and General	UNXRCM	NHPTV RCM Allocations	0.00	0.00	960,566.00	0.00	0.00	960,566.00
1UN200	NHPTV Educational and General	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(179,734.00)	0.00	0.00	(179,734.00)
1UNADJ	NHPTV Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UNADJ	NHPTV Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UNPPD	NHPTV General Prepays	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1WN106	NHPTV - GASB 45	UNF106	Post Retirement Medical Benefit	0.00	27,331.00	0.00	0.00	0.00	27,331.00
1WN106	NHPTV - GASB 45	UNXAL3	Functional Alloc - Public Service	0.00	(872,863.00)	0.00	0.00	0.00	(872,863.00)
***Total Public Service				3,427,697.73	517,277.35	4,422,717.91	269,468.01	0.00	8,637,161.00
Operations and Maintenance									
1UN200	NHPTV Educational and General	UNTV2F	Facilities	39,222.89	16,939.80	0.00	0.00	0.00	56,162.69
1UN200	NHPTV Educational and General	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	179,734.00	0.00	0.00	179,734.00
***Total Operations and Maintenance				39,222.89	16,939.80	179,734.00	0.00	0.00	235,896.69
No Program Code Assigned									
110130	Digital Conversion-Rural Trans	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	0.00
13F029	Wildlife Journal 500	UNTV1A	Broadcast Administration	0.00	0.00	0.00	0.00	0.00	0.00
14N561	Healthy Families NH	UNTV1N	Nightly Program	0.00	0.00	0.00	0.00	0.00	0.00
14N611	Ready to Learn - Nashua	UNTVPV	PI Patricia Vanwagoner	0.00	0.00	0.00	0.00	0.00	0.00
14N631	Ready to Learn Merrimack Cty	UNTVPV	PI Patricia Vanwagoner	0.00	0.00	0.00	0.00	0.00	0.00
14N647	LiveFit NH-Partnering	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
14N654	Teacherline 2006-07	UNTV6D	The Initiative	0.00	0.00	0.00	0.00	0.00	0.00
14U590	NH Leadership Summit	UNTV1A	Broadcast Administration	0.00	0.00	0.00	0.00	0.00	0.00
15C418	NH Writers Read	UNTV1N	Nightly Program	0.00	0.00	0.00	0.00	0.00	0.00
15C468	Ready to Learn in Literacy	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00
15C492	HD EFP Edit and Mixer	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	0.00
15C502	Ready to Lead in Literacy - CS	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	0.00
15C538	PBS Teacherline, Year 3 - CS	UNTV5L	Teacherline	0.00	0.00	0.00	0.00	0.00	0.00
15P042	Teacher Line 2004 - 2005	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DNCPB	NHPTV - CPB Annual Appropriation	UNTV1B	Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GN027	The Initiative	UNTV1J	Production Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UN0PPB	UNH-NHPTV-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNTV2V	Vehicles	0.00	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00

NH Public Television

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
**Total Current Funds				3,466,920.62	534,217.15	4,602,451.91	269,468.01	0.00	8,873,057.69
Endowment and Similar Funds									
Institutional Support									
1MNCRT	Charitable Remainder Annuity Trust	UNTV3F	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
1TN001	Marie Schmidt Gerrato Mem Trust	UNGERR	Gerrato Trust	0.00	0.00	3,438.57	0.00	0.00	3,438.57
1TN001	Marie Schmidt Gerrato Mem Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	3,438.57	0.00	0.00	3,438.57
***Total Endowment and Similar Funds				0.00	0.00	3,438.57	0.00	0.00	3,438.57
Plant Funds									
Research & Sponsored Programs									
1NNADJ	NHPTV Net Invested in Plant Adjust	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
1NNADJ	NHPTV Net Invested in Plant Adjust	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1NN001	NHPTV Net Invested in Plant	UNPCAP	Capitalization	0.00	0.00	21,166.51	0.00	0.00	21,166.51
1NN002	NHPTV Equipment	UNPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NN002	NHPTV Equipment	UNPEQ1	SYS Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NN002	NHPTV Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NNADJ	NHPTV Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00	6,500.00	0.00	0.00	6,500.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00	1,645.84	0.00	0.00	1,645.84
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00	134,682.81	0.00	0.00	134,682.81
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00	(189,163.81)	0.00	0.00	(189,163.81)
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00	5,785.09	0.00	0.00	5,785.09
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	74,163.76	0.00	0.00	74,163.76
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00	34,932.95	0.00	0.00	34,932.95
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00	10,889.95	0.00	0.00	10,889.95
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00	3,694.47	0.00	0.00	3,694.47
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00	130,103.02	0.00	0.00	130,103.02
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00	(26,514.36)	0.00	0.00	(26,514.36)
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00	9,711.51	0.00	0.00	9,711.51
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	302,348.84	0.00	0.00	302,348.84
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00	82,721.00	0.00	0.00	82,721.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(491,372.10)	0.00	0.00	(491,372.10)
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	111,295.48	0.00	0.00	111,295.48
Depreciation									
1NN001	NHPTV Net Invested in Plant	UNPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	177,314.67	177,314.67
1NN002	NHPTV Equipment	UNPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	747,344.05	747,344.05

NH Public Television

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
***Total Depreciation				0.00	0.00	0.00	0.00	924,658.72	924,658.72
No Program Code Assigned									
1NN002	NHPTV Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NN002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	UNTV2F	Facilities	0.00	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2B	Studio Engineering	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	111,295.48	0.00	924,658.72	1,035,954.20
*Total NH Public Television				3,466,920.62	534,217.15	4,717,185.96	269,468.01	924,658.72	9,912,450.46

UNH Foundation Offset

				Supplies & Services	Total
Current Funds					
Institutional Support					
4GGZZZ	UNHF Contra Gift Distribution	FGOSET	UNHF Offset	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Current Funds				0.00	0.00
*Total UNH Foundation Offset				0.00	0.00

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	54,806.00	0.00	0.00	0.00	0.00	54,806.00
5DA110	Consort for International Studies	KABNIE	National & International Exchange	207,435.26	83,012.95	676,588.85	0.00	0.00	967,037.06
5DA110	Consort for International Studies	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	KABNIE	National & International Exchange	0.00	0.00	12,195.70	0.00	0.00	12,195.70
5DA112	Wolverhaven Exchange Program	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	49,445.02	4,153.53	74,408.80	0.00	0.00	128,007.35
5DA113	Continuing Ed Designated	KADCES	Continuing Ed-Summer Session	0.00	0.00	108.00	0.00	0.00	108.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	417,947.19	0.00	0.00	0.00	417,947.19
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	1,600.00	134.40	24,999.94	0.00	0.00	26,734.34
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KHJMUS	Music	3,850.00	323.40	8,266.92	0.00	0.00	12,440.32
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	13,500.17	1,134.24	2,253.22	0.00	0.00	16,887.63
5DH105	Elderhostel	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	24.68	0.00	0.00	24.68
5DH110	World War II Symposium	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	9,310.18	0.00	0.00	9,310.18
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	12,076.06	4,969.85	3,809.12	0.00	0.00	20,855.03
5DP104	Diet Internship	KPCHSC	Health Science	59,894.54	5,031.22	13,804.06	0.00	0.00	78,729.82
5DP106	Wheelock School	KPHWHE	Wheelock School	168,106.87	72,175.78	0.00	0.00	0.00	240,282.65
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	40,917.69	0.00	0.00	40,917.69
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	6,840.53	0.00	0.00	6,840.53
5DP114	Biodiesel Study Project	KPDTDS	TDS (Technology Design & Safety)	39,339.86	17,231.18	0.00	0.00	0.00	56,571.04
5DS100	Sciences-Int Designated	KSBBS	Biology	0.00	0.00	27,163.83	0.00	0.00	27,163.83
5DS100	Sciences-Int Designated	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSHGSC	Geography	0.00	0.00	(761.00)	0.00	0.00	(761.00)
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	14,166.04	0.00	0.00	14,166.04
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSBBS	Biology	0.00	0.00	149.78	0.00	0.00	149.78
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	11,847.36	0.00	0.00	11,847.36
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	14,474.97	0.00	0.00	14,474.97
5DS104	NE Molecular Structures	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5DS108	Geographic Alliance	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS108	Geographic Alliance	KSHGSC	Geography	520.00	43.68	4,240.80	0.00	0.00	4,804.48
5DS109	Community Research Ctr Services	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS109	Community Research Ctr Services	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBS	Biology	0.00	0.00	(296.98)	0.00	0.00	(296.98)
5DS111	Rwanda Trip	KSQSSG	Sociology	0.00	0.00	12,275.10	0.00	0.00	12,275.10
5DS112	Geography - Peru Trip	KSHGSC	Geography	0.00	0.00	29,103.37	0.00	0.00	29,103.37
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(18,537.02)	0.00	0.00	(18,537.02)
5GE231	Class of 1961 Gift	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GE231	Class of 1961 Gift	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	760.56	0.00	0.00	760.56
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH105	English Gift	KHCENG	English	0.00	0.00	714.28	0.00	0.00	714.28
5GH106	Film Gift	KHMFMS	Film Studies	0.00	0.00	1,100.00	0.00	0.00	1,100.00
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPCOM	Communication Journalism Philosophy	0.00	0.00	1,525.16	0.00	0.00	1,525.16
5GH113	Music Gift	KHJMUS	Music	1,450.00	121.80	23,947.02	0.00	0.00	25,518.82
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	135.00	0.00	0.00	135.00
5GH123	American Studies Gift	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GP100	Professional Studies Gifts	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5GP100	Professional Studies Gifts	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	1,389.21	0.00	0.00	1,389.21
5GP109	Nutrition/Health Sciences Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	92.55	0.00	0.00	92.55
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	8,000.00	0.00	0.00	8,000.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	50.00	0.00	0.00	50.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS100	Sciences Gifts	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GS102	Biology Gifts	KSBASC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS104	Computer Science Dept Gifts	KSDUSC	Computer Science	0.00	0.00	2,062.30	0.00	0.00	2,062.30
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	453.21	0.00	0.00	453.21
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	3,000.00	252.00	1,266.11	0.00	0.00	4,518.11
5U0000	Keene General Operating	KAACMT	Instructional Tech-Faculty Resource	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	4,254.07	357.37	21,636.30	0.00	0.00	26,247.74
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAMCL	Multicultural Initiatives	3,350.16	281.31	10,059.18	0.00	0.00	13,690.65
5U0000	Keene General Operating	KABECT	Elliot Center	806,850.62	323,575.41	71,499.62	0.00	0.00	1,201,925.65
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWMN	Women's Studies-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	89,553.67	29,030.07	6,579.94	0.00	0.00	125,163.68
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	325,520.58	96,312.13	116,908.30	0.00	0.00	538,741.01
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	675,264.30	56,722.29	31,540.56	0.00	0.00	763,527.15
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	627,846.89	241,603.87	392,480.91	0.00	0.00	1,261,931.67
5U0000	Keene General Operating	KGAAL1	Functional Alloc - Instruction	0.00	83,772.00	0.00	0.00	0.00	83,772.00
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	150,196.22	49,258.12	61,841.13	0.00	0.00	261,295.47
5U0000	Keene General Operating	KHBART	Art	956,184.43	303,873.50	49,573.74	0.00	0.00	1,309,631.67
5U0000	Keene General Operating	KHCENG	English	1,404,073.31	451,409.54	21,961.31	0.00	0.00	1,877,444.16
5U0000	Keene General Operating	KHDHST	History	668,298.13	240,677.17	9,510.87	0.00	0.00	918,486.17
5U0000	Keene General Operating	KHEMDR	Modern Languages	665,009.99	223,143.65	16,713.29	0.00	0.00	904,866.93
5U0000	Keene General Operating	KHFAMS	American Studies	0.00	0.00	357.98	0.00	0.00	357.98
5U0000	Keene General Operating	KHJMUS	Music	996,666.24	301,361.34	46,888.70	0.00	0.00	1,344,916.28
5U0000	Keene General Operating	KHKTDF	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	493,686.87	144,066.05	51,115.33	0.00	0.00	688,868.25
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	606,058.36	199,687.93	25,495.42	0.00	0.00	831,241.71
5U0000	Keene General Operating	KHPCMM	Communication Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHPCOM	Communication Journalism Philosophy	1,132,167.09	368,894.51	32,697.67	0.00	0.00	1,533,759.27
5U0000	Keene General Operating	KHPJRN	Journalism Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHTWMN	Women's Studies-begin 7/07	99,242.59	27,272.91	5,697.01	0.00	0.00	132,212.51
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	168,457.30	62,899.04	31,317.93	0.00	0.00	262,674.27
5U0000	Keene General Operating	KPBESE	Education	1,604,559.84	627,408.28	99,155.13	0.00	0.00	2,331,123.25
5U0000	Keene General Operating	KPCHSC	Health Science	579,377.74	194,514.28	24,613.03	0.00	0.00	798,505.05
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	756,871.52	256,804.97	86,850.83	0.00	0.00	1,100,527.32
5U0000	Keene General Operating	KPETGS	TEGS	220,765.75	63,019.22	119,863.46	0.00	0.00	403,648.43
5U0000	Keene General Operating	KPFPED	Physical Education	656,467.59	273,245.42	30,819.37	0.00	0.00	960,532.38
5U0000	Keene General Operating	KPGCDC	Child Development Center	509,851.41	202,776.30	35,608.58	0.00	0.00	748,236.29
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	140,333.26	44,958.11	154,801.76	0.00	0.00	340,093.13
5U0000	Keene General Operating	KSBASC	Biology	807,103.81	307,666.94	94,783.74	0.00	0.00	1,209,554.49
5U0000	Keene General Operating	KSCCSC	Chemistry	488,479.56	194,785.46	70,951.59	0.00	0.00	754,216.61
5U0000	Keene General Operating	KSDUSC	Computer Science	329,967.90	95,745.97	14,298.64	0.00	0.00	440,012.51
5U0000	Keene General Operating	KSEESC	Economics	430,715.85	159,997.26	8,524.88	0.00	0.00	599,237.99
5U0000	Keene General Operating	KSFNSC	Environmental Studies Program	17,420.24	1,463.19	5,813.73	0.00	0.00	24,697.16
5U0000	Keene General Operating	KSGRSC	Geology	346,097.84	111,439.03	9,123.99	0.00	0.00	466,660.86
5U0000	Keene General Operating	KSHGSC	Geography	512,185.00	182,810.11	24,116.36	0.00	0.00	719,111.47
5U0000	Keene General Operating	KSJTSC	Management	727,349.63	271,677.88	18,822.77	0.00	0.00	1,017,850.28
5U0000	Keene General Operating	KSKMSC	Mathematics	564,667.43	198,468.77	23,297.67	0.00	0.00	786,433.87
5U0000	Keene General Operating	KSMHSC	Physics	212,503.18	66,301.34	18,418.31	0.00	0.00	297,222.83
5U0000	Keene General Operating	KSNPSC	Political Science	82,310.76	30,512.74	1,354.79	0.00	0.00	114,178.29
5U0000	Keene General Operating	KSPYSC	Psychology	1,034,761.27	381,603.79	24,803.87	0.00	0.00	1,441,168.93
5U0000	Keene General Operating	KSQSSG	Sociology	811,454.47	303,901.22	17,539.98	0.00	0.00	1,132,895.67
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	70,295.97	24,759.84	591.56	0.00	0.00	95,647.37
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL1	Functional Alloc - Instruction	0.00	(4,831.00)	0.00	0.00	0.00	(4,831.00)
5WG106	KSC - GASB 45	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5WGXR	Early Retirement - KSC	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Instruction			21,391,244.62	7,799,758.55	2,896,878.57	0.00	0.00	32,087,881.74
USNH General Program Code									
54N033	Pds Partnership	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
584034	Aspire	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
	***Total USNH General Program Code			0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
516000	COPS Technology:UNHCEMS	KPDCEM	Grant-UNHCEM Program Piece	0.00	0.00	0.00	0.00	0.00	0.00
516000	COPS Technology:UNHCEMS	KPDSCI	Grant-UNHCEMS-Sci Bldg Equip Piece	0.00	0.00	0.00	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53C005	Dublin Art Colony 7/06 - 6/07	KHRTHR	Thorne Art Gallery	0.00	0.00	2,500.00	0.00	0.00	2,500.00
53C006	Kaddish Compos & Perfor 7/07-6/08	KHQRED	Redfern Arts Center on Brickyard Po	2,000.00	166.00	4,134.00	0.00	0.00	6,300.00
53C007	Pilobolus "Walklyndon" 7/07-6/08	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	7,750.00	0.00	0.00	7,750.00
53D001	Curriculum Acq. & Dissemination	KLACUR	Curriculum Materials Library	0.00	0.00	0.00	0.00	0.00	0.00
53D004	NH Geographic Alliance 07/07-06/08	KSAADM	Sciences Div-Admin	10,682.07	886.70	15,931.23	0.00	0.00	27,500.00
53E021	Spec Educ Teacher Shortage Resp II	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	KLACUR	Curriculum Materials Library	0.00	0.00	0.00	0.00	0.00	0.00
53E028	IHE Career Transition	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	KADNEW	Cont Ed-New & Ret Tchr Cert	0.00	0.00	0.00	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
53E031	Curriculum Acq & Dissemination	KLACUR	Curriculum Materials Library	0.00	0.00	0.00	0.00	0.00	0.00
53E032	NH Geographic Alliance '04	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53E034	Career & Technical Student Orgs '05	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	KADNEW	Cont Ed-New & Ret Tchr Cert	0.00	0.00	0.00	0.00	0.00	0.00
53E036	NH Geographic Alliance 05	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53E037	NH Geographic Alliance 06	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53E038	NH Geographic Alliance 7/06-6/07	KSAADM	Sciences Div-Admin	(220.00)	(18.26)	0.00	0.00	0.00	(238.26)
53Z000	Paradise Lost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
543002	Snow Measurements 03	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	KHAADM	Arts & Humanities Div-Admin	12,551.41	1,794.27	61,710.01	0.00	0.00	76,055.69
545002	Helen Keller in Her Times	KHAADM	Arts & Humanities Div-Admin	1,510.01	116.26	803.33	0.00	0.00	2,429.60
547000	Inspire Science for Pre Servic	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547002	Xrf Spectrometer	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
547005	Integration of Stable Isotopes	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547006	Upgrade of XRF Spectrometer	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/09	KSAADM	Sciences Div-Admin	11,295.16	2,742.70	10,840.86	0.00	0.00	24,878.72
54N001	Early College Awareness Progra	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N009	Pds Partnership	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
54N015	Early College Awareness Progra	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N035	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N052	PDS Partnership	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
54N053	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N055	Asperger's Resource Group	KSAADM	Sciences Div-Admin	41.57	3.45	0.00	0.00	0.00	45.02
54N059	Volunteer for Justice: Martha Sharp	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N060	Accessing Local History	KLAMAS	Mason Library	3.02	0.25	0.00	0.00	0.00	3.27
54N062	American Design/American Culture	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N076	2004 Summer Institute on the Holoca	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00
54N077	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N078	Whiting- Kaladiouk	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N079	Northern NE Collaboration	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N080	Community Service Work Study	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N083	Division III Internship	KEBSPI	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N084	2004 SI on the Holocaust	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N084	2004 SI on the Holocaust	KLAHRC	Holocaust Resources Center	0.00	0.00	46.52	0.00	0.00	46.52
54N085	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N087	Asperger's Resource Group-MDS	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N088	Presenter Travel '05	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N090	Institute on the Teaching of Writin	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
54N091	Presenter Travel New York '05	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N093	Monadnock Center for Successful	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N095	PT Ensemble Theatre Festival	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N096	Martha Graham Dance Company	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N097	Expedition-Touring Keigwin Company	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N098	Nathaniel Dett Chorale	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N099	Ronald K. Brown/Evidence	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N100	Lewis Acidic: 5/05-9/06	KSAADM	Sciences Div-Admin	252.43	20.95	1,512.06	0.00	0.00	1,785.44
54N101	Lewis Acidic: 9/06-8/07	KSAADM	Sciences Div-Admin	4,804.14	399.06	4,314.36	0.00	0.00	9,517.56
54N103	Travels In Africa	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N104	Ensemble Theatre Festival	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N105	Early College Aware. 05/31/05	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N106	Service Learning Coordination	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N107	Campus Community Partnership Projec	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N108	Weston Playhouse-10/05	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N109	Sandglass Theatre-9/05	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N110	N-heterocyclic carbene complexes	KSAADM	Sciences Div-Admin	4,395.00	364.80	800.48	0.00	0.00	5,560.28
54N111	Service-Learning Coordination-MCF	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N112	Celebration of NH Arts 5/05-12/05	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
54N113	MCST 9/05 - 8/06	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N114	Art Gallery Facilitator	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
54N115	Social Norm 8/05-8/06	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N116	Travel-Cambodia	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N117	'06 Summer Inst On The Holocaust	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00
54N118	Inst For Integrative Teach & Learn	KAACUR	Curriculum Development - Ongoing	59,932.76	4,974.50	24,638.52	0.00	0.00	89,545.78
54N118	Inst For Integrative Teach & Learn	YZMPPB	USNH Position/Fringe Budget Pool	(65.00)	(5.40)	0.00	0.00	0.00	(70.40)
54N119	Summer Inst-Holocaust 5/06-7/06	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00
54N120	Exhibit of Mongolian Art 7/05-6/06	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
54N121	Inst-Teaching of Writing-6/06-5/07	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
54N122	Paradise Lost 7/05-6/06	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N123	Creating Infrastructure 8/06-7/07	KAAADM	VP Academic Affairs-Admin	5,000.00	415.00	6,833.38	0.00	0.00	12,248.38
54N125	Sandglass Theater 08/06-12/06	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N126	Dancing Across Borders 07/06-06/07	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N127	Snappy Dance Theater 12/06-06/07	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N128	All Hazards Preparedness 09/06-03/0	KTAADM	Physical Plant-Admin	0.00	0.00	(269.56)	0.00	0.00	(269.56)
54N129	MCST 12/06 - 06/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N130	Medicaid Infrastructure 2/07-06/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N131	Rwandan Society 04/07 - 03/08	KSAADM	Sciences Div-Admin	0.00	0.00	2,230.49	0.00	0.00	2,230.49
54N132	Intercultural Communicatn 4/07-3/08	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N133	Calderwood Writ. Inst. 6/07 - 5/08	KACWRT	Writing Center	19,500.27	1,618.50	3,946.25	0.00	0.00	25,065.02
54N134	Lewis Acidic 5/07 - 9/07	KSAADM	Sciences Div-Admin	1,793.76	148.88	(372.16)	0.00	0.00	1,570.48
54N135	Project SEED 4/07 - 8/07	KSAADM	Sciences Div-Admin	0.00	0.00	2,500.00	0.00	0.00	2,500.00
54N136	Alpha Yaya Diallo 7/07 - 12/07	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,150.00	0.00	0.00	2,150.00
54N137	Expeditions-Planning JT 6/07-5/08	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
54N138	SIG II Year Two 7/07 - 6/08	KPAADM	Professional Studies Div-Admin	30,619.83	5,321.16	18,342.56	0.00	0.00	54,283.55
54N139	Mgmt & Archive Project 8/07 - 8/08	KLAMAS	Mason Library	12,499.58	5,124.64	1,363.76	0.00	0.00	18,987.98
54N140	Integrative Teach & Learn 7/07-6/08	KACDVS	Davis Program Match	32,430.50	2,692.04	1,302.44	0.00	0.00	36,424.98
54N141	When Lincoln Paid 5/07 - 7/08	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	3,042.96	0.00	0.00	3,042.96
54N142	Early Sprouts: Year 1 08/07 - 07/08	KPAADM	Professional Studies Div-Admin	37,035.12	3,010.67	15,882.46	0.00	0.00	55,928.25
54N143	MIG Two 7/07 - 12/07	KPAADM	Professional Studies Div-Admin	30,543.95	3,777.48	5,488.31	0.00	0.00	39,809.74
54N144	Writing Race Across Ages 6/07-10/07	KHAADM	Arts & Humanities Div-Admin	1,600.02	132.80	412.18	0.00	0.00	2,145.00
54N145	Early Sprouts NHCF 7/07 - 7/08	KPAADM	Professional Studies Div-Admin	8,100.00	672.30	1,499.89	0.00	0.00	10,272.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N146	Western Arts Alliance 7/07-9/07	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	500.00	0.00	0.00	500.00
54N147	Holocaust Institute 12/07 - 06/09	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	2,961.07	0.00	0.00	2,961.07
54N148	Support Geogr Alliance 10/07-11/08	KSAADM	Sciences Div-Admin	0.00	0.00	17.81	0.00	0.00	17.81
54N149	All Hazards Phase II 01/08-06/08	KTAADM	Physical Plant-Admin	0.00	0.00	475.00	0.00	0.00	475.00
54N150	Tapestry-NE States Tour 1/08-6/08	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,235.00	0.00	0.00	1,235.00
54N151	Summer 2008 CIEE South Africa	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	4,154.70	0.00	0.00	4,154.70
54N152	Summer 2008 CIEE Australia Seminar	KSAADM	Sciences Div-Admin	0.00	0.00	5,488.00	0.00	0.00	5,488.00
54N157	Project SEED Summer 2 4/08 - 8/08	KSAADM	Sciences Div-Admin	0.00	0.00	555.56	0.00	0.00	555.56
54U001	Wheelock School Composting Gardenin	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54U001	Wheelock School Composting Gardenin	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U006	UDI- Learning Community	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U007	Small Business Dev Ctr 05	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U010	Proof of Concept	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U011	COPS 1/06-12/07	KPDCEM	Grant-UNHCEM Program Piece	0.00	0.00	0.00	0.00	0.00	0.00
54U012	Small Business Dev Ctr 06'	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	1,436.00	0.00	0.00	1,436.00
54U014	Next Generation Manufactu 9/05-5/06	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U015	Small Business Dev Ctr 01/07-12/07	KSAADM	Sciences Div-Admin	28,157.53	11,544.63	4,456.14	0.00	0.00	44,158.30
54U016	Res Eff of Airborne Parti 7/07-6/08	KPAADM	Professional Studies Div-Admin	105,728.18	30,341.46	67,113.77	0.00	0.00	203,183.41
54U017	Small Bus Devel Ctr 1/08 - 12/08	KSAADM	Sciences Div-Admin	27,942.59	11,456.08	1,116.05	0.00	0.00	40,514.72
54ZADJ	KSC P1 Adjustments	YCXAL2	Functional Alloc-Research	2,069.00	0.00	0.00	0.00	0.00	2,069.00
54ZKSC	Restricted Rev Adjustment- KSC	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZMIDC	USNH IDC Clearing	0.00	0.00	(141,953.92)	0.00	0.00	(141,953.92)
54ZKSC	Restricted Rev Adjustment- KSC	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
559001	Small Business Development Cen	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
559004	Small Bus Dev Ctr '04	KAASMA	Small Business	0.00	0.00	(629.01)	0.00	0.00	(629.01)
55C000	KSC Undistributed Salaries	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
55C005	Inspire Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C007	XRF Spectrometer Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C008	MRI Molecular Physiology Cost Share	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C015	Upward Bound '03 Cost Share	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
55C017	Writing Institute Cost Share	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
55C018	Community Service WS Cost Share	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C019	Division III Internship Cost Share	KEBSPI	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
55C022	Small Business Dev Ctr '05 Cost Shr	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C024	CS N-heterocyclic carbene complexes	KSAADM	Sciences Div-Admin	0.00	0.00	0.01	0.00	0.00	0.01
55C025	Suicide Interven Cost Share9/05-9/0	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C026	CS-Small Bus Dev Ctr '06	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C027	CS-'06 Summer Inst On The Holocaust	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00
55C028	CS-Inst For Integr Teach & Learn	KAACUR	Curriculum Development - Ongoing	0.00	0.00	14,087.99	0.00	0.00	14,087.99
55C029	CS-Ins Teaching of Writing6/06-5/07	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	862.86	0.00	0.00	862.86
55C034	CS-Small Bus Dev Ctr 01/07 - 12/07	KSAADM	Sciences Div-Admin	2,442.07	995.04	2,721.27	0.00	0.00	6,158.38
55C036	Cost Share-Helen Keller 5/07-4/08	KHAADM	Arts & Humanities Div-Admin	11,991.52	4,353.04	477.57	0.00	0.00	16,822.13
55C037	CS-Calderwood Writ. Inst. 6/07-5/08	KACWRT	Writing Center	4,000.00	332.00	23.51	0.00	0.00	4,355.51
55C038	CS - Upward Bound 6/07 - 5/11	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
55C039	CS - Project SEED 4/07 - 8/07	KSAADM	Sciences Div-Admin	0.00	0.00	2,500.00	0.00	0.00	2,500.00
55C040	CS-Suicide Intervention 9/07-9/08	KRACNS	Counseling	36,228.24	13,801.29	1,827.47	0.00	0.00	51,857.00
55C042	CS-Writing Across Ages 6/07 - 10/07	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	1,000.00	0.00	0.00	1,000.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	KLAMAS	Mason Library	4,023.39	1,649.49	397.30	0.00	0.00	6,070.18
55C045	CS-Small Bus Dev Ctr 1/08-12/08	KSAADM	Sciences Div-Admin	2,522.96	1,030.11	595.83	0.00	0.00	4,148.90
55C046	CS-Holocaust Institute 12/07-06/09	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	6,725.90	0.00	0.00	6,725.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C048	Cost Share - Helen Keller 5/08-4/09	KHAADM	Arts & Humanities Div-Admin	1,510.00	116.26	0.00	0.00	0.00	1,626.26
566001	Worms Go To High School	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
566002	Closed Loop Biodiesel 9/07 - 8/08	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	9,652.03	0.00	0.00	9,652.03
584003	Upward Bound 01	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584025	Upward Bound	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584040	Upward Bound 03	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584047	Upward Bound '04	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584054	Upward Bound '05	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584061	Upward Bound '06 6/06-5/07	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	KABUPW	Upward Bound - begin 06/07	225,429.40	70,103.18	84,461.84	0.00	0.00	379,994.42
584081	Upward Bound 06/08 - 05/09	KABUPW	Upward Bound - begin 06/07	23,430.25	6,444.50	9,552.64	0.00	0.00	39,427.39
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	3,167.04	0.00	0.00	3,167.04
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	21,515.08	8,481.43	29,407.69	0.00	0.00	59,404.20
5DA101	VPAA Indirect	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL2	Functional Alloc-Research	0.00	97,817.43	0.00	0.00	0.00	97,817.43
5GP130	Science Out Of The Box Project	KPBESE	Education	0.00	0.00	3,683.70	0.00	0.00	3,683.70
5U0000	Keene General Operating	KAAGRT	Grants Office	105,514.26	45,442.40	10,363.26	0.00	0.00	161,319.92
5U0000	Keene General Operating	KGAAL2	Functional Alloc - Research	0.00	4,848.00	0.00	0.00	0.00	4,848.00
5U0000	Keene General Operating	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL2	Functional Alloc - Research	0.00	(279.00)	0.00	0.00	0.00	(279.00)
5WG106	KSC - GASB 45	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				888,810.07	342,836.09	332,768.41	0.00	0.00	1,564,414.57
Public Service									
5DE205	Centennial Campus Community	KEBCRE	College Relations	10,719.20	4,695.01	0.00	0.00	0.00	15,414.21
5DE205	Centennial Campus Community	KEDADV	Development	26,946.26	11,103.56	7,243.42	0.00	0.00	45,293.24
5DF110	Council on Sustainable Futures	KFAVPF	VP Finance & Planning	0.00	0.00	31,628.18	0.00	0.00	31,628.18
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL3	Functional Alloc-Public Serv	0.00	53,354.97	0.00	0.00	0.00	53,354.97
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	0.00	0.00	714.99	0.00	0.00	714.99
5GE297	Kaddish Project	KEDADV	Development	58,696.42	4,930.39	239,031.89	0.00	0.00	302,658.70
5GR111	Community Service Prog Initiatives	KRAVPS	VP Student Affairs	0.00	0.00	884.76	0.00	0.00	884.76
***Total Public Service				96,361.88	74,083.93	279,503.24	0.00	0.00	449,949.05
Academic Support									
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	25,105.00	0.00	0.00	0.00	0.00	25,105.00
5DOHST	Old Int. Desig.-Convert Only	KAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	13,450.77	0.00	0.00	13,450.77
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	11,772.71	0.00	0.00	11,772.71
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	600.00	50.40	25,271.15	0.00	0.00	25,921.55
5DA103	Academic Affairs Symposia Fund	KHEMDR	Modern Languages	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	40,963.63	0.00	0.00	40,963.63
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	6,120.12	0.00	0.00	6,120.12
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	65.45	0.00	0.00	65.45
5DA108	Academic Enrichment Program	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	13,131.70	0.00	0.00	13,131.70
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	(253.28)	0.00	0.00	(253.28)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	80,032.44	0.00	0.00	0.00	80,032.44
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	6,637.17	557.53	24,256.87	0.00	0.00	31,451.57
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	13,076.16	0.00	0.00	13,076.16
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	1,783.68	0.00	0.00	1,783.68
5DP108	Professional Development Centers	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP112	Principal Residency Network	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	3,569.61	0.00	0.00	3,569.61
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	1,641.16	0.00	0.00	1,641.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	9,654.06	0.00	0.00	9,654.06
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	236.62	0.00	0.00	236.62
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	265.00	0.00	0.00	265.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	96.96	0.00	0.00	96.96
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,255.66	0.00	0.00	3,255.66
5GA108	World Affairs Symposium-VPAA	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA111	Early College Awareness Prog Gifts	KAAECP	Early College Awareness Program	0.00	0.00	(24.84)	0.00	0.00	(24.84)
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	4,919.47	0.00	0.00	4,919.47
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	2,570.95	0.00	0.00	2,570.95
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	615.00	0.00	0.00	615.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	662.00	0.00	0.00	662.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	275.00	0.00	0.00	275.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	300.00	0.00	0.00	300.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	38,983.93	0.00	0.00	38,983.93
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	374.25	0.00	0.00	374.25
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,991.42	0.00	0.00	2,991.42
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH109	Graphic Design Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	23,744.40	0.00	0.00	23,744.40
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	10,366.67	0.00	0.00	10,366.67
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	7,199.00	0.00	0.00	7,199.00
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	1,250.00	0.00	0.00	1,250.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	4,000.01	335.99	0.00	0.00	0.00	4,336.00
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH129	Centennial Documentary Film	KHMFMS	Film Studies	0.00	0.00	1,909.93	0.00	0.00	1,909.93
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	36,374.92	0.00	0.00	36,374.92
5GL101	Cohen Center General Gift	KLAHRC	Holocaust Resources Center	0.00	0.00	55.12	0.00	0.00	55.12
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	46.41	0.00	0.00	46.41
5GL103	Holocaust Lecture Series Payout	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	375.00	0.00	0.00	375.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,810.40	0.00	0.00	1,810.40
5GL107	Keddy House Envir Library Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	10,688.54	0.00	0.00	10,688.54
5GL110	Cohen Educational Outreach	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	541.21	0.00	0.00	541.21
5GL111	Holocaust Summer Institute	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP105	Special Ed Gift	KPBESE	Education	0.00	0.00	1,300.00	0.00	0.00	1,300.00
5GP125	Nutrition-Taste of Keene	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	186.99	0.00	0.00	186.99
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	704.00	59.14	3,425.77	0.00	0.00	4,188.91
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	49.62	0.00	0.00	49.62
5U0000	Keene General Operating	KAAAD1	VP Academic Affairs-Searches	0.00	0.00	1,624.30	0.00	0.00	1,624.30
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	(627.50)	1,099.29	3,231.90	0.00	0.00	3,703.69
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	655.49	0.00	0.00	655.49
5U0000	Keene General Operating	KABNEW	Orientation Program Office	76,776.54	10,783.91	37,864.80	0.00	0.00	125,425.25
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	146,559.83	62,000.52	7,386.00	0.00	0.00	215,946.35
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	8,525.00	716.10	1,329.56	0.00	0.00	10,570.66
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	27,500.05	2,310.03	4,436.75	0.00	0.00	34,246.83
5U0000	Keene General Operating	KACHNR	Honors Program	2,655.35	223.15	4,694.52	0.00	0.00	7,573.02
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	0.00	0.00	14.00	0.00	0.00	14.00
5U0000	Keene General Operating	KGAAL4	Functional Alloc - Academic Supp	0.00	26,904.00	0.00	0.00	0.00	26,904.00
5U0000	Keene General Operating	KHAAD1	Arts & Humanities Div-Search	0.00	0.00	13,568.14	0.00	0.00	13,568.14
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	198,774.91	81,790.77	13,208.26	0.00	0.00	293,773.94

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	271.88	22.84	47,082.39	0.00	0.00	47,377.11
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	237,503.67	84,471.95	42,248.45	0.00	0.00	364,224.07
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	135,602.94	53,206.10	9,940.37	0.00	0.00	198,749.41
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	154,966.32	62,561.63	13,056.41	0.00	0.00	230,584.36
5U0000	Keene General Operating	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KLAMA1	Library-Search	0.00	0.00	4,060.63	0.00	0.00	4,060.63
5U0000	Keene General Operating	KLAMAS	Mason Library	1,109,360.11	441,880.65	1,001,649.64	0.00	0.00	2,552,890.40
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	5,915.43	0.00	0.00	5,915.43
5U0000	Keene General Operating	KPAAD1	Professional Studies Div-Searches	0.00	0.00	7,622.44	0.00	0.00	7,622.44
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	198,324.50	84,146.57	9,765.80	0.00	0.00	292,236.87
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	32,183.59	0.00	0.00	32,183.59
5U0000	Keene General Operating	KRAADA	Office of Disability Services	213,961.65	42,291.48	16,006.17	0.00	0.00	272,259.30
5U0000	Keene General Operating	KSAAD1	Sciences Div-Searches	0.00	0.00	3,117.89	0.00	0.00	3,117.89
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	223,344.89	83,100.77	17,898.60	0.00	0.00	324,344.26
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	59,625.19	0.00	0.00	59,625.19
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	(1,551.00)	0.00	0.00	0.00	(1,551.00)
5WG106	KSC - GASB 45	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,770,546.32	1,116,994.26	1,677,535.91	0.00	0.00	5,565,076.49
Student Services									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	112,399.00	0.00	0.00	0.00	0.00	112,399.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	(294,646.00)	0.00	0.00	0.00	0.00	(294,646.00)
55C013	Aspire '04 Cost Share	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C016	Aspire '05 Cost Share	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C021	Aspire 06 Cost Share	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C030	CS-CWS '06	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	10,269.66	3,865.71	1,909.82	0.00	0.00	16,045.19
55C035	CS-CWS '07 7/1/06 - 6/30/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	52,697.78	7,609.99	33.24	0.00	0.00	60,341.01
55C047	CS - CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	93,916.38	0.00	0.00	0.00	0.00	93,916.38
584034	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584036	College Work Study '04	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584037	Job Locator '04	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584038	NH Reads '04	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584041	Aspire '04	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584045	Job Locator 05	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584048	Aspire '05	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584051	CWS '06	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584052	Job Locator '06	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584053	NH Reads '06	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584055	Aspire 09/05 - 8/06	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584057	SEOG '07 7/06-6//07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	19,170.92	7,686.77	1,156.68	0.00	0.00	28,014.37
584066	SEOG 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	38,824.50	0.00	0.00	38,824.50
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	294,645.74	0.00	0.00	0.00	0.00	294,645.74
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	9,132.50	757.98	0.00	0.00	0.00	9,890.48
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	11,948.46	0.00	0.00	0.00	0.00	11,948.46
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	139,539.55	51,645.54	28,215.08	0.00	0.00	219,400.17
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(56,300.23)	0.00	0.00	(56,300.23)
5DA101	VPAA Indirect	KJBMBK	Men's Basketball	0.00	0.00	1,200.00	0.00	0.00	1,200.00
5DF104	Student Union Accounting	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	53,354.97	0.00	0.00	0.00	53,354.97
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	81,264.84	0.00	0.00	81,264.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	54,631.70	22,676.30	17,072.32	0.00	0.00	94,380.32
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	47,619.87	20,645.47	33,178.79	0.00	0.00	101,444.13
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	5,000.00	420.00	5,113.01	0.00	0.00	10,533.01
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	50,786.07	9,763.72	340,874.03	0.00	0.00	401,423.82
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	28,000.10	2,351.94	15,341.67	0.00	0.00	45,693.71
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	54,615.65	20,605.79	25,273.45	0.00	0.00	100,494.89
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	74,131.54	27,407.89	25,160.23	0.00	0.00	126,699.66
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	27,916.96	10,392.02	12,856.10	0.00	0.00	51,165.08
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	8,500.00	714.00	16,356.59	0.00	0.00	25,570.59
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	9,887.22	830.41	10,518.26	0.00	0.00	21,235.89
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	27,053.24	2,272.38	10,886.48	0.00	0.00	40,212.10
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	72,830.01	28,147.07	21,825.26	0.00	0.00	122,802.34
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	27,916.92	10,392.02	10,248.28	0.00	0.00	48,557.22
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	29,555.20	2,482.51	12,746.59	0.00	0.00	44,784.30
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	6,182.00	519.27	16,153.68	0.00	0.00	22,854.95
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	51,810.05	20,391.72	15,357.55	0.00	0.00	87,559.32
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	11,687.33	981.61	11,149.03	0.00	0.00	23,817.97
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	21,750.06	1,827.04	14,938.41	0.00	0.00	38,515.51
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	3,000.02	252.00	32,667.23	0.00	0.00	35,919.25
5DJ104	Athletics Fundraising Generic	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWSW	Women's Swimming	0.00	0.00	1,512.00	0.00	0.00	1,512.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	0.00	0.00	10,884.64	0.00	0.00	10,884.64
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	3,061.33	230.64	14,935.16	0.00	0.00	18,227.13
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	6,820.48	0.00	0.00	6,820.48
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	15,521.54	0.00	0.00	15,521.54
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	0.00	0.00	1,436.00	0.00	0.00	1,436.00
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	601.92	0.00	0.00	601.92
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ114	Fundraising womens cross count	KJCWCC	Women's Cross Country/Track	0.00	0.00	135.00	0.00	0.00	135.00
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	388.95	0.00	0.00	388.95
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	4,743.67	0.00	0.00	4,743.67
5DJ120	Athletics Sports Camps	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBB	Men's Baseball	0.00	0.00	5,152.89	0.00	0.00	5,152.89
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	19,255.00	1,617.42	8,176.69	0.00	0.00	29,049.11
5DJ120	Athletics Sports Camps	KJBMCC	Men's Cross Country/Track	7,625.00	640.50	9,770.44	0.00	0.00	18,035.94
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	163,347.23	15,419.40	232,341.77	0.00	0.00	411,108.40
5DJ120	Athletics Sports Camps	KJCWBK	Women's Basketball	15,850.00	1,331.40	4,556.51	0.00	0.00	21,737.91
5DJ124	Athletics Post Season	KJACHR	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	240.00	20.16	1,243.96	0.00	0.00	1,504.12
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	936.00	61.40	11,410.71	0.00	0.00	12,408.11
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	2,772.65	0.00	0.00	2,772.65
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	10,975.67	0.00	0.00	10,975.67
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	6,689.37	0.00	0.00	6,689.37
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	14,192.98	0.00	0.00	14,192.98
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	4,490.68	0.00	0.00	4,490.68
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	2,754.25	0.00	0.00	2,754.25
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	11,070.19	0.00	0.00	11,070.19
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	31.73	0.00	0.00	31.73
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	8,120.35	0.00	0.00	8,120.35
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	5,444.97	0.00	0.00	5,444.97
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	8,890.46	0.00	0.00	8,890.46
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	3,572.66	0.00	0.00	3,572.66
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	179.44	0.00	0.00	179.44
5DJPPD	Keene Sports Camps Prepaid	KJACCC	Camp-Cross Country	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	2,602.35	0.00	0.00	2,602.35
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	69,362.95	0.00	0.00	69,362.95
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	3,268.75	274.58	87,851.37	0.00	0.00	91,394.70
5DR102	NEACAC College Fair	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5DR102	NEACAC College Fair	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	11,635.28	0.00	0.00	11,635.28
5DR302	KSC Student Activity Fee	KRDAMN	Amnesty International	0.00	0.00	216.00	0.00	0.00	216.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	708.93	0.00	0.00	708.93
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	(241.33)	0.00	0.00	(241.33)
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	(611.73)	0.00	0.00	(611.73)
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	4,378.74	0.00	0.00	4,378.74
5DR302	KSC Student Activity Fee	KRDCAM	Campus Crusade	0.00	0.00	4,747.79	0.00	0.00	4,747.79
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	635.61	0.00	0.00	635.61
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	698.87	0.00	0.00	698.87
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	(287.98)	0.00	0.00	(287.98)
5DR302	KSC Student Activity Fee	KRDCNN	Foundation for Excellence	0.00	0.00	3,314.63	0.00	0.00	3,314.63
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	0.00	0.00	6,868.82	0.00	0.00	6,868.82
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	18,988.00	0.00	0.00	18,988.00
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	726.81	0.00	0.00	726.81
5DR302	KSC Student Activity Fee	KRDDIE	Dietetic Association	0.00	0.00	985.41	0.00	0.00	985.41
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	12,864.27	0.00	0.00	12,864.27
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	2,260.11	0.00	0.00	2,260.11
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	2,614.86	99.18	22,997.08	0.00	0.00	25,711.12
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	9,790.80	0.00	74,755.37	0.00	0.00	84,546.17
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	3,906.53	0.00	0.00	3,906.53
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	11,215.38	624.54	37,766.47	0.00	0.00	49,606.39
5DR302	KSC Student Activity Fee	KRDFRE	KSC Freshman Class Dues	0.00	0.00	(216.00)	0.00	0.00	(216.00)
5DR302	KSC Student Activity Fee	KRDFRI	International Friends	0.00	0.00	1,298.84	0.00	0.00	1,298.84
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	1,740.95	0.00	0.00	1,740.95
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	(66.51)	0.00	0.00	(66.51)
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	6,333.34	0.00	0.00	6,333.34
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	3,695.72	0.00	0.00	3,695.72
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	5,250.28	0.00	12,013.75	0.00	0.00	17,264.03
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	4,437.28	0.00	0.00	4,437.28
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	11,246.08	0.00	0.00	11,246.08
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHRC	Healthy Reader Book Club	0.00	0.00	1,066.91	0.00	0.00	1,066.91
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	243.03	0.00	0.00	243.03
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	411.00	0.00	0.00	411.00
5DR302	KSC Student Activity Fee	KRDIFF	Independent Film Foundation	0.00	0.00	2,196.00	0.00	0.00	2,196.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	(15.00)	0.00	0.00	(15.00)
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	33.70	0.00	0.00	33.70
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	3,695.67	0.00	67,000.69	0.00	0.00	70,696.36
5DR302	KSC Student Activity Fee	KRDLIT	KSC Literary Journal	0.00	0.00	122.92	0.00	0.00	122.92
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	538.77	0.00	0.00	538.77
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	1,118.98	0.00	0.00	1,118.98
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	10,060.15	0.00	0.00	10,060.15
5DR302	KSC Student Activity Fee	KRDMIN	Campus Ministry	0.00	0.00	1,682.69	0.00	0.00	1,682.69
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	1,202.00	0.00	0.00	1,202.00
5DR302	KSC Student Activity Fee	KRDOPT	Org for Alternative Activities	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	451.07	0.00	0.00	451.07
5DR302	KSC Student Activity Fee	KRDPHS	Society for Collegiate Journalists	0.00	0.00	(123.42)	0.00	0.00	(123.42)
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	6,546.29	0.00	0.00	6,546.29

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	0.00	0.00	5,438.12	0.00	0.00	5,438.12
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	89,457.51	0.00	0.00	89,457.51
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	5,541.14	0.00	184,084.20	0.00	0.00	189,625.34
5DR302	KSC Student Activity Fee	KRDSAD	Student Act Fee Reserve CUFS 5999	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	5,220.00	0.00	0.00	5,220.00
5DR302	KSC Student Activity Fee	KRDSAM	S.A.M.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSCI	SPLAT - Paint Ball Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	(883.53)	0.00	0.00	(883.53)
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	7,447.72	0.00	0.00	7,447.72
5DR302	KSC Student Activity Fee	KRDSPA	Spanish Club	150.00	0.00	390.56	0.00	0.00	540.56
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	0.00	0.00	8,356.45	0.00	0.00	8,356.45
5DR302	KSC Student Activity Fee	KRDTNN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	2,438.03	0.00	0.00	2,438.03
5DR302	KSC Student Activity Fee	KRDWAD	WKNH Ad Receipts	0.00	0.00	(525.00)	0.00	0.00	(525.00)
5DR302	KSC Student Activity Fee	KRDWEL	Owls	0.00	0.00	1,671.63	0.00	0.00	1,671.63
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	5,071.29	31.50	22,595.30	0.00	0.00	27,698.09
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	400.00	33.60	9,583.25	0.00	0.00	10,016.85
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	9,670.38	0.00	0.00	9,670.38
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	10,601.53	0.00	0.00	10,601.53
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	33,193.00	0.00	0.00	33,193.00
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	10,582.19	0.00	0.00	10,582.19
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	25.75	0.00	0.00	25.75
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	187.12	0.00	0.00	187.12
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	(90.00)	0.00	0.00	(90.00)
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	(10.00)	0.00	0.00	(10.00)
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	(54.00)	0.00	0.00	(54.00)
5DR411	Phi Sigma Iota	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	386.39	0.00	0.00	386.39
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	3.78	0.00	0.00	3.78
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	(558.12)	0.00	0.00	(558.12)
5DR418	Comm Service Int'l Service Programs	KRDHAB	Habitat for Humanity	0.00	0.00	20,991.56	0.00	0.00	20,991.56
5DR420	Nat'l Society of Collegiate Scholar	KRDNSC	Nat'l Society of Collegiate Scholar	0.00	0.00	(102.37)	0.00	0.00	(102.37)
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	300.00	0.00	0.00	300.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	(60.00)	0.00	0.00	(60.00)
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	655.00	0.00	0.00	655.00
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	(273.50)	0.00	0.00	(273.50)
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(762.00)	0.00	0.00	(762.00)
5GA105	Career Service Coop Gift	KABECT	Elliot Center	0.00	0.00	1,252.55	0.00	0.00	1,252.55
5GD008	Playing for Peace Music Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	1,748.58	0.00	0.00	1,748.58
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GE248	Annual Cash Awards-to be broken out	KEDADV	Development	0.00	0.00	325.76	0.00	0.00	325.76
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,506.55	0.00	0.00	3,506.55
5GE281	Endowed Music Schol-Fundraiser	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	37.50	0.00	0.00	37.50
5GH104	Dance Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	1,015.20	0.00	0.00	1,015.20
5GJ303	Athletic Development Generic Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	376.88	0.00	0.00	376.88
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	2,667.50	0.00	0.00	2,667.50
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	3,586.21	0.00	0.00	3,586.21
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	2,443.88	0.00	0.00	2,443.88
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	534.00	0.00	0.00	534.00

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	130.00	10.92	4,779.18	0.00	0.00	4,920.10
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	244.83	0.00	0.00	244.83
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	762.00	0.00	0.00	762.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	518.72	0.00	0.00	518.72
5GP111	Athletic Training/Academic Gift	KPFPED	Physical Education	0.00	0.00	83.58	0.00	0.00	83.58
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	33,333.76	0.00	0.00	33,333.76
5GR104	AIDS-HIV Education Fund	KRACNS	Counseling	0.00	0.00	46.75	0.00	0.00	46.75
5GR107	Campus Crusade for Christ Gift	KRDSTU	Student Clubs/Organizations	0.00	0.00	2,667.31	0.00	0.00	2,667.31
5GR109	Counseling Center Gifts	KRACNS	Counseling	0.00	0.00	476.56	0.00	0.00	476.56
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	3,796.98	0.00	483.07	0.00	0.00	4,280.05
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEBSPI	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	0.00	0.00	6,202.00	0.00	0.00	6,202.00
5U0000	Keene General Operating	KFBSFB	Bursar	210,335.19	86,023.54	336,859.80	0.00	0.00	633,218.53
5U0000	Keene General Operating	KFBSTC	Student Loans	28,236.79	12,184.12	31,113.51	0.00	0.00	71,534.42
5U0000	Keene General Operating	KFBSTF	Financial Aid-Admin	409,590.07	176,958.66	37,452.08	0.00	0.00	624,000.81
5U0000	Keene General Operating	KGAAL5	Functional Alloc - Student Servic	0.00	19,212.00	0.00	0.00	0.00	19,212.00
5U0000	Keene General Operating	KJANCA	NCAA-Admin	272,207.26	103,276.79	16,949.12	0.00	0.00	392,433.17
5U0000	Keene General Operating	KJDREC	Recreation	23,638.77	0.00	0.00	0.00	0.00	23,638.77
5U0000	Keene General Operating	KRAADM	Admissions	494,706.78	202,309.06	200,827.17	0.00	0.00	897,843.01
5U0000	Keene General Operating	KRACNS	Counseling	269,957.63	90,005.21	50,498.40	0.00	0.00	410,461.24
5U0000	Keene General Operating	KRAGRD	Graduation	2,355.00	197.82	70,547.20	0.00	0.00	73,100.02
5U0000	Keene General Operating	KRAHE9	Health Services Recovery Org	0.00	0.00	(45,279.01)	0.00	0.00	(45,279.01)
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	354,879.59	144,746.13	125,395.49	0.00	0.00	625,021.21
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	113,359.77	48,405.68	30,238.59	0.00	0.00	192,004.04
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	2,193.90	0.00	3,815.35	0.00	0.00	6,009.25
5U0000	Keene General Operating	KRASAF	Safety and Security	472,389.52	176,659.89	(76,921.01)	0.00	0.00	572,128.40
5U0000	Keene General Operating	KRAVP1	VP Student Affairs-Searches	0.00	0.00	808.01	0.00	0.00	808.01
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	203,345.26	81,937.92	26,622.49	0.00	0.00	311,905.67
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Servic	0.00	(1,109.00)	0.00	0.00	0.00	(1,109.00)
5WG106	KSC - GASB 45	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				4,180,383.17	1,469,197.18	2,948,968.71	0.00	0.00	8,598,549.06
Institutional Support									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	10,498.00	0.00	0.00	0.00	0.00	10,498.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(28,962.98)	0.00	0.00	(28,962.98)
5DE101	President Support	KEAPRE	President's Office	0.00	0.00	20,233.00	0.00	0.00	20,233.00
5DE102	Commission on Status of Women	KEAPRE	President's Office	0.00	0.00	6,886.49	0.00	0.00	6,886.49
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office	0.00	0.00	810.00	0.00	0.00	810.00
5DE105	Admissions Publications	KEBCRE	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Campaign Support Fund	KEDADV	Development	26,021.67	2,185.83	30,046.45	0.00	0.00	58,253.95
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	39,577.45	0.00	0.00	39,577.45
5DE202	Alumni Designated Fund	KEDADV	Development	0.00	0.00	64.99	0.00	0.00	64.99
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	16,946.26	1,422.93	85,475.18	0.00	0.00	103,844.37
5DE203	Alumni Guest Room	KEDAPR	Alumni & Parent Relations	459.00	38.56	4,661.36	0.00	0.00	5,158.92
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	16,234.71	0.00	0.00	16,234.71
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF100	Finance & Planning Internally Desig	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF103	Grant Support Designated	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	6,828.40	0.00	0.00	6,828.40

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	(1,725.84)	0.00	0.00	(1,725.84)
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(191,210.43)	0.00	0.00	(191,210.43)
5DF112	Print and Mail Services	KFBMAL	Mail Services	6,152.56	516.85	239,077.84	0.00	0.00	245,747.25
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(214,427.59)	0.00	0.00	(214,427.59)
5DF112	Print and Mail Services	KFBPRT	Print Services	23,622.36	9,967.25	109,510.70	0.00	0.00	143,100.31
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Instit Support	0.00	115,602.42	0.00	0.00	0.00	115,602.42
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	(889,249.37)	0.00	0.00	0.00	(889,249.37)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	18,689.66	870,559.71	0.00	0.00	0.00	889,249.37
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Development/Council	0.00	0.00	(413.42)	0.00	0.00	(413.42)
5GA101	Academic Affairs Generic Gifts	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE200	KSC College Gift Holding Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE277	Veterans Monument Fund	KEDADV	Development	0.00	0.00	769.32	0.00	0.00	769.32
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	4,550.00	0.00	0.00	4,550.00
5GE279	Class of 1957 Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE288	Keene Partner City	KEAPRE	President's Office	0.00	0.00	2,564.89	0.00	0.00	2,564.89
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	1,043.61	0.00	0.00	1,043.61
5GE292	KSC Special Project Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE295	Class of 2006 Gift Fund	KEDADV	Development	0.00	0.00	2,328.10	0.00	0.00	2,328.10
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	320.00	0.00	0.00	320.00
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	230,005.34	86,563.35	74,456.58	0.00	0.00	391,025.27
5U0000	Keene General Operating	KAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEAEXS	Executive Search	0.00	0.00	20,270.88	0.00	0.00	20,270.88
5U0000	Keene General Operating	KEAPR1	President's Office-Searches	0.00	0.00	4,563.17	0.00	0.00	4,563.17
5U0000	Keene General Operating	KEAPRE	President's Office	299,675.13	142,537.50	101,729.63	0.00	0.00	543,942.26
5U0000	Keene General Operating	KEBCRE	College Relations	407,901.49	152,149.01	157,048.57	0.00	0.00	717,099.07
5U0000	Keene General Operating	KECHUR	Human Resources	313,369.58	126,163.39	31,383.67	0.00	0.00	470,916.64
5U0000	Keene General Operating	KECSTC	Op Staff Development/Council	0.00	0.00	8,153.98	0.00	0.00	8,153.98
5U0000	Keene General Operating	KECTRN	Personnel Training	0.00	0.00	8,236.53	0.00	0.00	8,236.53
5U0000	Keene General Operating	KEDADV	Development	428,325.93	172,822.37	78,136.65	0.00	0.00	679,284.95
5U0000	Keene General Operating	KEDSPE	KSC Special Events	730.71	61.38	5,634.44	0.00	0.00	6,426.53
5U0000	Keene General Operating	KFAVP1	VP Finance & Planning-Searches	0.00	0.00	299.63	0.00	0.00	299.63
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	352,702.37	151,874.56	39,401.90	0.00	0.00	543,978.83
5U0000	Keene General Operating	KFBBU9	Business Office Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBBUS	Business Office	407,231.87	172,332.97	29,078.32	0.00	0.00	608,643.16
5U0000	Keene General Operating	KFBMAL	Mail Services	98,302.02	33,826.63	(91.95)	0.00	0.00	132,036.70
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	(17,478.25)	0.00	0.00	(17,478.25)
5U0000	Keene General Operating	KFBPUR	Purchasing	151,280.37	64,014.35	20,931.19	0.00	0.00	236,225.91
5U0000	Keene General Operating	KFBSF9	Bursar Recovery Org	0.00	0.00	(46,733.33)	0.00	0.00	(46,733.33)
5U0000	Keene General Operating	KFCADM	Admin Information Services	496,370.38	215,510.46	577,667.07	0.00	0.00	1,289,547.91
5U0000	Keene General Operating	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGA106	Post Retire Medical Benefit	0.00	(166,548.00)	0.00	0.00	0.00	(166,548.00)
5U0000	Keene General Operating	KGAAL6	Post Retire Medical Institutional S	0.00	22,584.00	0.00	0.00	0.00	22,584.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(731,929.00)	0.00	0.00	(731,929.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	2,338,730.00	0.00	0.00	2,338,730.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	7,500.09	629.93	354,254.13	0.00	0.00	362,384.15
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	8,943.80	0.00	0.00	8,943.80
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(10,626.00)	0.00	0.00	0.00	(10,626.00)
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGASRC	General Searches	0.00	0.00	131,059.31	0.00	0.00	131,059.31
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	25,035.63	0.00	0.00	25,035.63
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(36,416.21)	0.00	0.00	(36,416.21)
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGA106	Post Retire Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5WG106	KSC - GASB 45	KGAAL6	Post Retire Medical Institutional S	0.00	(1,299.00)	0.00	0.00	0.00	(1,299.00)
5WG106	KSC - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,295,784.79	1,273,641.08	3,316,608.57	0.00	0.00	7,886,034.44
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	5,664.00	0.00	0.00	0.00	0.00	5,664.00
5DF102	NE Association of A.P.P.A.	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL7	Functional Alloc-Oper/Maint	0.00	71,139.95	0.00	0.00	0.00	71,139.95
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	(10,455.98)	0.00	0.00	(10,455.98)
5DT100	Central Stores-Designated	KTACUS	Custodial Service	0.00	0.00	0.00	0.00	0.00	0.00
5GE277	Veterans Monument Fund	KTARNR	R&R	0.00	0.00	10,600.00	0.00	0.00	10,600.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	555.50	0.00	0.00	555.50
5U0000	Keene General Operating	KGAAL7	Functional Alloc - Ops/Maint.	0.00	9,228.00	0.00	0.00	0.00	9,228.00
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	459,416.56	181,841.37	114,399.26	0.00	0.00	755,657.19
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	368,408.02	133,804.00	120,026.15	0.00	0.00	622,238.17
5U0000	Keene General Operating	KTACST	Central Stores Receiving	71,938.75	30,018.29	23,037.07	0.00	0.00	124,994.11
5U0000	Keene General Operating	KTACUS	Custodial Service	15,333.18	1,288.11	1,782,674.73	0.00	0.00	1,799,296.02
5U0000	Keene General Operating	KTAECT	Electrical	240,508.83	89,462.63	238,435.89	0.00	0.00	568,407.35
5U0000	Keene General Operating	KTAGRN	Grounds	544,401.10	197,998.52	149,567.61	0.00	0.00	891,967.23
5U0000	Keene General Operating	KTAMEC	Mechanical	260,433.57	84,971.46	178,903.44	0.00	0.00	524,308.47
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(6,522,184.00)	0.00	0.00	(6,522,184.00)
5U0000	Keene General Operating	KTARNR	R&R	0.00	0.00	(262.73)	0.00	0.00	(262.73)
5U0000	Keene General Operating	KTAUTY	Utility	176,231.38	45,751.60	563,775.47	4,538,877.76	0.00	5,324,636.21
5U0000	Keene General Operating	KTAVEH	Vehicle	43,025.12	16,802.72	102,316.63	0.00	0.00	162,144.47
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(17,845.27)	0.00	0.00	(17,845.27)
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	(531.00)	0.00	0.00	0.00	(531.00)
5WG106	KSC - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				2,185,360.51	861,775.65	(3,266,456.23)	4,538,877.76	0.00	4,319,557.69
Student Financial Aid									
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE205	Hubbard Scholarship Fund	KEDADV	Development	0.00	0.00	692.50	0.00	0.00	692.50
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	600.00	0.00	0.00	600.00
5U0000	Keene General Operating	KFBFSFS	Student Financial Services-Ops	17,282.61	7,434.01	0.00	0.00	0.00	24,716.62
***Total Student Financial Aid				17,282.61	7,434.01	1,292.50	0.00	0.00	26,009.12
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	84,105.00	0.00	0.00	0.00	0.00	84,105.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(12,435.37)	0.00	0.00	(12,435.37)
5AA101	SPUR	KAAADA	ADA	13,176.00	1,106.81	20,022.29	0.00	0.00	34,305.10
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	209,929.35	31,324.74	448,883.76	3,600.52	0.00	693,738.37
5AA102	Continuing Ed-OSHA	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5AA103	Small Business	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	27,727.46	2,329.11	27,773.15	0.00	0.00	57,829.72
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	16,367.42	0.00	0.00	16,367.42
5AF101	Mail	KFBMA9	Mail Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5AF101	Mail	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5AF102	Print	KFBPR9	Print Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5AF102	Print	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBKS	Bookstore Unit	271,112.69	99,176.37	2,179,447.86	0.00	0.00	2,549,736.92
5AF103	Bookstore	KFBBKT	Bookstore	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBCMP	Computer Store Unit	8,747.85	586.05	250,899.31	0.00	0.00	260,233.21
5AF103	Bookstore	KFBCNV	Convenience Store Unit	28,317.86	1,306.53	91,450.09	0.00	0.00	121,074.48
5AF104	Telecom	KFBBKS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(618,624.32)	0.00	0.00	(618,624.32)

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AF104	Telecom	KFDTCM	Telecom	433,920.83	179,486.99	378,833.50	0.00	0.00	992,241.32
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	(567.00)	0.00	0.00	0.00	(567.00)
5AJ100	Intramural Recreation	KJDREC	Recreation	357,837.01	118,009.13	477,309.62	0.00	0.00	953,155.76
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	8,535.42	716.99	8,211.56	0.00	0.00	17,463.97
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	136,389.24	45,180.37	220,931.37	0.00	0.00	402,500.98
5AR101	Parking & Shuttle Services	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	527,990.33	153,067.11	805,445.01	0.00	0.00	1,486,502.45
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	403.75	0.00	0.00	403.75
5AR104	College Camp Operations	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	3,395.52	285.25	5,202.00	2,001.97	0.00	10,884.74
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	550.80	0.00	0.00	550.80
5AR200	Residence Life	KRBRES	Residential Life	949,630.24	311,203.03	6,351,309.43	0.00	0.00	7,612,142.70
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	95,972.43	0.00	0.00	95,972.43
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	29,759.61	0.00	0.00	29,759.61
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	26,218.11	0.00	0.00	26,218.11
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	740.07	56,593.44	0.00	57,333.51
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	4,327.32	0.00	0.00	4,327.32
5AR203	Residence Hall Assoc	KRBHAL	Halls/Programming	0.00	0.00	6,805.23	0.00	0.00	6,805.23
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	4,054.22	0.00	0.00	4,054.22
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	3,029.57	0.00	0.00	3,029.57
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	6,981.80	0.00	0.00	6,981.80
5AR207	Randall Prog	KRBHAL	Halls/Programming	0.00	0.00	3,837.76	0.00	0.00	3,837.76
5AR208	Owls Nest Prog	KRBHAL	Halls/Programming	0.00	0.00	3,047.36	0.00	0.00	3,047.36
5AR209	Pondside/Mini House Prog	KRBHAL	Halls/Programming	0.00	0.00	4,372.47	0.00	0.00	4,372.47
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	16,359.84	0.00	0.00	16,359.84
5AR211	Monadnock Programming	KRBHAL	Halls/Programming	0.00	0.00	1,710.34	0.00	0.00	1,710.34
5AR214	Carle Hall Store	KRBRES	Residential Life	0.00	0.00	2,220.36	0.00	0.00	2,220.36
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	2,745.49	0.00	0.00	2,745.49
5AR217	Dining	KRBDNG	Dining Services	31,819.80	13,607.18	7,008,237.98	0.00	0.00	7,053,664.96
5AR217	Dining	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KTAECT	Electrical	0.00	0.00	13,018.93	0.00	0.00	13,018.93
5AR217	Dining	KTAMEC	Mechanical	0.00	0.00	24,577.20	0.00	0.00	24,577.20
5AR217	Dining	KTAUTY	Utility	0.00	0.00	0.00	7,492.46	0.00	7,492.46
5DJPPD	Keene Sports Camps Prepaid	KJACMP	Sports Camps	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				3,092,634.60	956,818.66	17,909,997.32	69,688.39	0.00	22,029,138.97
No Program Code Assigned									
53E022	Curr Acquisition & Dissemination	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
547007	Acquisition of a CCD Single Crystal	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N083	Division III Internship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
54N102	Lewis Acidic: 9/07-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N156	Project SEED Summer 1 4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N161	MIG Three 7/08 - 6/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C019	Division III Internship Cost Share	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C019	Division III Internship Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C042	CS-Writing Across Ages 6/07 - 10/07	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C049	CS-Project SEED Summer 1 4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C050	CS-Project SEED Summer 2 4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
584025	Upward Bound	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584034	Aspire	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584036	College Work Study '04	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584044	College Work Study 05	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584061	Upward Bound '06 6/06-5/07	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5A0PPD	Keene Auxiliary Prepaid Expenses	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AF102	Print	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR103	Food Court Facility Use	KRDSAC	S.A.C.	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Consort for International Studies	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Consort for International Studies	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KE0PPB	KSC-Executive-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KE0PPB	KSC-Executive-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KE0PPB	KSC-Executive-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ103	ECAC	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJBMSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP106	Wheelock School	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP106	Wheelock School	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP112	Principal Residency Network	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP112	Principal Residency Network	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP114	Biodiesel Study Project	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP114	Biodiesel Study Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDLAX	Mixed Martial Arts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDNSC	Nat'l Society of Collegiate Scholar	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSCU	Screenwriters Club	0.00	0.00	0.00	0.00	0.00	0.00
5GE233	Class of 1990 Gift	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5U0PPD	Keene General Prepaid Expenses	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSMHSC	Physics	0.00	0.00	0.00	0.00	0.00	0.00
5UD001	Fin Aid Honors Program Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				37,918,408.57	13,902,539.41	26,097,097.00	4,608,566.15	0.00	82,526,611.13
Endowment and Similar Funds									
Institutional Support									
5M0003	KSC Swett Char Gift Annuity	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5M0004	KSC-Vincent Char Gift Annuity	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
5TH002	KSC Film Program Endowment-Cur	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Services									
5LD006	KSC Perkins Admin Expenses	KDAPKN	Perkins	0.00	0.00	9,000.00	0.00	0.00	9,000.00
5LD007	KSC Perkins Prov/Doubtful Acct	KDAPKN	Perkins	0.00	0.00	15,000.00	0.00	0.00	15,000.00
5LD008	KSC Perkins Collection Costs	KDAPKN	Perkins	0.00	0.00	686.21	0.00	0.00	686.21
5LD009	KSC Perkins Teacher Cancel	KDAPKN	Perkins	0.00	0.00	12,092.34	0.00	0.00	12,092.34
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	1,004.28	0.00	0.00	1,004.28
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD016	Other Cost	KDAPKN	Perkins	0.00	0.00	2,749.91	0.00	0.00	2,749.91
5LD019	KSC-Perkins Law Enforce Cancel	KDAPKN	Perkins	0.00	0.00	230.00	0.00	0.00	230.00
5LD020	KSC Student Loan Fund	KDASTU	KSC Student Loans	0.00	0.00	0.00	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	37,034.65	0.00	0.00	37,034.65
***Total Student Services				0.00	0.00	77,797.39	0.00	0.00	77,797.39
Student Financial Aid									
5LD004	KSC Perkins Accum Earnings	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD012	KSC Perkins Bankruptcy Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD014	KSC Perkins Interest Income	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD018	KSC Perkins Loans Late Fees	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD021	Tuition Loan I - KSC	KDATL1	Tuition Loan 1 (TL1)	0.00	0.00	0.00	0.00	0.00	0.00
5LD023	KSC Huntley-Spaulding Loan Fd	KDAHNT	Huntley-Spaulding	0.00	0.00	0.00	0.00	0.00	0.00
5LLIAB	Federal Perkins liability	KDAPKN	Perkins	0.00	0.00	5,077.00	0.00	0.00	5,077.00
***Total Student Financial Aid				0.00	0.00	5,077.00	0.00	0.00	5,077.00
**Total Loan Funds				0.00	0.00	82,874.39	0.00	0.00	82,874.39
Plant Funds									
Instruction									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00

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Plant Funds									
Research & Sponsored Programs									
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00	0.00
Student Services									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
5N0ADJ	KSC Net Invested in Plant Adjust	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG001	KSC New Recreation Center	KGPBD4	Recreation Center Project	0.00	0.00	0.00	0.00	0.00	0.00
5NG002	KSC Pondside Resident Project	KGPBD5	Pondside Project	0.00	0.00	0.00	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	KGPCAP	Capitalization	0.00	0.00	(7,751,355.67)	0.00	0.00	(7,751,355.67)
5NG004	KSC Equipment	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPBD5	Pondside Project	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPLSE	Capital Leases	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPDSCI	Grant-UNHCEMS-Sci Bldg Equip Piece	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5NG005	KSC Capitalized Interest	KGPCIN	Capitalized Debt Interest	0.00	0.00	0.00	0.00	0.00	0.00
5NG007	KSC 2001 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	9,229.80	0.00	0.00	9,229.80
5NG007	KSC 2001 HEFA Debt	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5NG009	KSC HEFA 01 - 92 Refunding Debt	KGPDBT	Bond Debt Payments	0.00	0.00	8,068.97	0.00	0.00	8,068.97
5NG009	KSC HEFA 01 - 92 Refunding Debt	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5NG011	KSC HEFA 02 - 92 Refunding Debt	KGPDBT	Bond Debt Payments	0.00	0.00	5,572.68	0.00	0.00	5,572.68
5NG011	KSC HEFA 02 - 92 Refunding Debt	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	KSC 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	4,866.00	0.00	0.00	4,866.00
5NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	8,155.20	0.00	0.00	8,155.20
5X0ADJ	KSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(63,521.59)	0.00	0.00	(63,521.59)
5X0ADJ	KSC Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG005	Unexp. Equip. Gift in Kind CUFS 627	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt CUFS 6270	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG011	Property Acq-28 Appleton Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	280,688.93	0.00	0.00	280,688.93
5XG016	Property Acq-42 Bruder St	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG018	KSC Gallery	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG033	College Center Equipment	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG036	331 Main St Renovations	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG038	Info Tech Plan FY97 CUFS B/S Fund	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG045	Mason Library Renov. 2 CUFS 6225	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XG047	L RTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG048	Property Acq-160 Winchester St	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG049	Mason Library Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG050	Keene Science	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG052	Property Acq-23 Butler Court	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG055	Science Center Steam Line/Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG056	KSC Pondsides 3 Housing	KGAUNX	Unexpended	0.00	0.00	809,780.60	0.00	0.00	809,780.60
5XG057	KSC Butler Court	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XG057	KSC Butler Court	KGAUNX	Unexpended	0.00	0.00	122,780.18	0.00	0.00	122,780.18
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG061	361 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG062	25 Bruder Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG063	12 Benford Place - Prop Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG064	24 - 26 Bruder Street - Prop Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG065	168 Winchester Street - Prop Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG066	KSC Appian Way Extention	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG067	33 Bruder Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG068	KSC Media Arts Center	KGAUNX	Unexpended	0.00	0.00	3,152.48	0.00	0.00	3,152.48
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	1,475,065.44	0.00	0.00	1,475,065.44
5XG070	KSC Fiske Hall Renovation	KGAUNX	Unexpended	0.00	0.00	1,897,280.30	0.00	0.00	1,897,280.30
5XG071	4 - 6 Madison Street Alpha House	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG072	KSC Fiske Annex	KGAUNX	Unexpended	0.00	0.00	759,605.59	0.00	0.00	759,605.59
5XG074	Property Acq-222 Main St	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG075	Property Acq - 226 Main Street	KGAUNX	Unexpended	0.00	0.00	3,065.80	0.00	0.00	3,065.80
5XG076	Property Acq-21 Appleton Street	KGAUNX	Unexpended	0.00	0.00	3,228.52	0.00	0.00	3,228.52
5XG077	Property Acq-18 Bruder Street	KGAUNX	Unexpended	0.00	0.00	216,842.10	0.00	0.00	216,842.10
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	433,423.98	0.00	0.00	433,423.98
5XG081	KSC Huntress Hall Renovations	KGAUNX	Unexpended	0.00	0.00	703,215.09	0.00	0.00	703,215.09
5XT006	Alumni & Development Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT007	Cap Campaign Appian Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT008	Fiske & Huntress Life Safety	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	3,533.19	0.00	0.00	3,533.19
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	52,400.18	0.00	0.00	52,400.18
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	3,853.56	0.00	0.00	3,853.56
5XT012	Art Gallery Plant Fund	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT013	Parking Winchester Street	KTARNR	R&R	0.00	0.00	8,978.18	0.00	0.00	8,978.18
5XT014	FY94 Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT017	Fire Code Corrections	KTARNR	R&R	0.00	0.00	729.31	0.00	0.00	729.31
5XT018	Student Affairs Relocation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT019	Arts Center Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT020	Appian Way Utility Lines	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT023	Small Projects '95	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT024	Campus Center Site Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	27,704.63	0.00	0.00	27,704.63
5XT027	Student Union Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT028	South Pedestrian Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT030	Carle Hall Sprinkler	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT031	E&G Small Projects '96	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT032	RLO Small Projects '96	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT033	Res Life Safety Code	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT037	88 Winchester St. Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT038	Wyman Way Improvements	KTARNR	R&R	0.00	0.00	2,944.20	0.00	0.00	2,944.20
5XT039	R Courts/Wood Floors	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT042	Appleton Res Planning	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT045	Recreational Center Planning	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT046	CDC / Data Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT052	Arts Ctr Scene Shop H-V	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT053	Res Life Sm Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT059	Heating Plant Upgrade	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT061	Underground Storage Tanks	KTARNR	R&R	0.00	0.00	11,553.12	0.00	0.00	11,553.12
5XT062	Adams Tech/Butterfield Classro	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	29,767.29	0.00	0.00	29,767.29
5XT071	Recreational Sports Improvemen	KTARNR	R&R	0.00	0.00	6,750.00	0.00	0.00	6,750.00
5XT072	Safety Simulation Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT073	Arts Center Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT075	Student Records Voice/Touch Te	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT077	KSC IT Small Projects	KTARNR	R&R	0.00	0.00	2,713.11	0.00	0.00	2,713.11
5XT078	E&G Small Projects FY02	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	134,796.40	0.00	0.00	134,796.40
5XT085	E&G Small Projects FY03	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT086	RLO Small Projects FY03	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	71,333.78	0.00	0.00	71,333.78
5XT090	Artificial Turf Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT091	E&G Small Projects FY04	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	(147.95)	0.00	0.00	(147.95)
5XT091	E&G Small Projects FY04	KTAECT	Electrical	0.00	0.00	(5.41)	0.00	0.00	(5.41)
5XT091	E&G Small Projects FY04	KTARNR	R&R	0.00	0.00	153.36	0.00	0.00	153.36
5XT092	RLO Small Project FY04	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT094	Property Acquisition	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT095	Butterfield I-H Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT096	E&G Small Projects 05	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT097	RLO Small Projects 05	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT098	Media Arts Building	KTARNR	R&R	0.00	0.00	21,750.00	0.00	0.00	21,750.00
5XT099	Alumni Center - 232 Main Street	KTARNR	R&R	0.00	0.00	43,598.24	0.00	0.00	43,598.24
5XT100	E&G Small Projects 06	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT101	RLO Small Projects 06	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT103	Health Services Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT104	Campus Signage	KTARNR	R&R	0.00	0.00	83,885.55	0.00	0.00	83,885.55
5XT105	President's Residence	KTARNR	R&R	0.00	0.00	225,150.31	0.00	0.00	225,150.31
5XT106	Fiske Hall Annex Interior Renovatio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	KTARNR	R&R	0.00	0.00	773.70	0.00	0.00	773.70
5XT108	Cable Plant Infrastructure	KFDTCM	Telecom	0.00	0.00	28,893.28	0.00	0.00	28,893.28
5XT109	Net Connectivity & Transport Equip	KFDTCM	Telecom	0.00	0.00	212,503.23	0.00	0.00	212,503.23
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	8,749.66	0.00	0.00	8,749.66
5XT112	Greenhouse Replacement	KTARNR	R&R	0.00	0.00	270.00	0.00	0.00	270.00
5XT113	Master Plan Deferred Maint Projects	KTARNR	R&R	0.00	0.00	158,467.32	0.00	0.00	158,467.32
5XT114	RLO Small Projects '07	KTARNR	R&R	0.00	0.00	141,726.59	0.00	0.00	141,726.59
5XT115	E&G Small Projects 07	KTARNR	R&R	0.00	0.00	14,402.07	0.00	0.00	14,402.07
5XT116	Morrison Hall Roof Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT117	Young Student Ctr Roof Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	81,315.00	0.00	0.00	81,315.00
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	50,276.82	0.00	0.00	50,276.82
5XT122	RLO Small Projects '08	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5XT122	RLO Small Projects '08	KTARNR	R&R	0.00	0.00	800,121.71	4,788.42	0.00	804,910.13
5XT123	E&G Small Projects FY08	KTARNR	R&R	0.00	0.00	324,114.63	0.00	0.00	324,114.63
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	224,608.37	0.00	0.00	224,608.37
5XT126	Emergency Communication System	KTARNR	R&R	0.00	0.00	34,999.98	0.00	0.00	34,999.98
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	780.00	0.00	0.00	780.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	183,843.27	0.00	0.00	183,843.27

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT129	E&G Small Projects FY09	KTARNR	R&R	0.00	0.00	12,396.81	0.00	0.00	12,396.81
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	544,003.19	4,156.71	0.00	548,159.90
5XTHST	Old Unexpended Funds-Convert Only	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	2,482,831.08	8,945.13	0.00	2,491,776.21
Student Financial Aid									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	0.00	0.00	0.00	0.00
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	5,746,973.39	5,746,973.39
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	556,221.94	556,221.94
***Total Depreciation				0.00	0.00	0.00	0.00	6,303,195.33	6,303,195.33
No Program Code Assigned									
5NG004	KSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	2,482,831.08	8,945.13	6,303,195.33	8,794,971.54
*Total Keene State College				37,918,408.57	13,902,539.41	28,662,802.47	4,617,511.28	6,303,195.33	91,404,457.06

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
619000	Pakistani Teachers Project	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
619001	Pakistani Teachers Project 05-06	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
619002	Pakistani Teachers-Participant Sup	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
619004	Pakistani Teachers Inst Participant	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	PAGSBA	Graduate School - Allen, Blakeman	38,915.07	4,384.21	10,580.97	0.00	0.00	53,880.25
619007	Pakistani Teachers Inst 08-09	PAGSBA	Graduate School - Allen, Blakeman	25,036.59	2,500.75	2,202.93	0.00	0.00	29,740.27
619008	Pakistani Teachers 08-09 Active & R	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	76,112.91	0.00	0.00	76,112.91
63E101	CPEP FY04	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
63E101	CPEP FY04	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E102	Math Science Partnerships	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E105	Building Respectful Schools Inst	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	0.00
63E110	Teacher Certification E Portfolio	PAEDRR	Education Grant-Robertson R	0.00	0.00	0.00	0.00	0.00	0.00
63E110	Teacher Certification E Portfolio	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E111	Year II Middle School Math	PAMAER	Math Grant-Evans R	15,000.00	1,245.00	2,860.37	0.00	0.00	19,105.37
63E114	Prof. Educator Prep. Prgm	PAEDCP	Education Grant-Cantor Patricia	200.00	16.60	17.33	0.00	0.00	233.93
64B030	TERC Math Summer 2004	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
64B030	TERC Math Summer 2004	PAMAPF	Math Grant-Prevost F	0.00	0.00	0.00	0.00	0.00	0.00
64B031	TERC ICET Summer 2004	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	PASSMC	Soc. Science Grant-Moniz C	30,443.76	11,827.95	9,004.19	0.00	0.00	51,275.90
64N058	E Portfolio Project	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	0.00
64N086	Div III Ethnic Minority & Wms Inter	PHATLM	Athletics grant - Long, Moira	20,037.10	62.25	0.00	0.00	0.00	20,099.35
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	78,912.00	0.00	0.00	0.00	0.00	78,912.00
6DOADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DA1GA	Grad School Trip #1	PAMEDP	M.Ed. Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
6DA2GA	Grad School Trip #2	PTACCT	Accounting Admin	2,000.01	168.00	110,155.42	0.00	0.00	112,323.43
6DA2SA	Social Science Trips 2	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	0.00	0.00	18,063.09	0.00	0.00	18,063.09
6DAATE	Athletic Training Education	PAUS01	Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	8,339.66	0.00	0.00	8,339.66
6DABUD	Budapest Study Away Program	PACRSV	The Bagley Center	0.00	0.00	0.00	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	16,835.04	1,356.47	13,983.72	0.00	0.00	32,175.23
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	1,147.50	96.39	329.58	0.00	0.00	1,573.47
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEHR	Ctr for the Envir Grnt Hammond Rowa	3,930.00	330.12	0.00	0.00	0.00	4,260.12
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PASS01	Social Science Dept	0.00	0.00	296.50	0.00	0.00	296.50
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	7,766.73	0.00	0.00	7,766.73
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	8,903.96	0.00	0.00	8,903.96
6DAIRL	Ireland Trip	PAMEDP	M.Ed. Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	PACRSV	The Bagley Center	0.00	0.00	178,866.85	0.00	0.00	178,866.85
6DALPR	Perkins Choral Events	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	(2,008.00)	0.00	0.00	(2,008.00)
6DAMET	INDC-Meteorology	PANSKJ	ASC Grant-Koermer J	1,800.00	0.00	3,191.69	806.28	0.00	5,797.97
6DANHD	National History Day	PASS01	Social Science Dept	0.00	0.00	3,994.90	0.00	0.00	3,994.90
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	498.99	0.00	0.00	498.99
6DAPMN	Piano Monster	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPMN	Piano Monster	PTACCT	Accounting Admin	10,524.00	884.02	17,683.60	0.00	0.00	29,091.62
6DARTC	Art Dept Course Fees	PAART1	Art Dept	4,417.50	241.29	16,789.48	0.00	0.00	21,448.27
6DATAF	Africa Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	8,000.00	0.00	623.20	0.00	0.00	8,623.20
6DATPR	Puerto Rico Trip	PACED1	Frost School - Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DATPR	Puerto Rico Trip	PTACCT	Accounting Admin	0.00	0.00	17,451.83	0.00	0.00	17,451.83
6DATRM	Romania Trip-Rietsma	PACED1	Frost School - Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Sweden Trip	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DAWAT	Community Programming	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAW	Study Away Programs	PFBURS	Bursar's Office	0.00	0.00	736,071.23	0.00	0.00	736,071.23
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	(36,395.66)	0.00	0.00	0.00	(36,395.66)
6DPUAW	University Awards	PPPRES	President's Office	4,000.00	336.00	0.00	0.00	0.00	4,336.00
6DTCF2	Ctr for Environment Trip #2	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTCF3	Ctr for Environment Trip #3	PTACCT	Accounting Admin	0.00	0.00	31,332.47	0.00	0.00	31,332.47
6DTCFE	Ctr for Environment Trip #1	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DTET1	English #1 Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTPRD	Contemporary Dance Ensemble	PTMODE	Modern Dance Ensemble	2,675.00	224.70	3,293.53	0.00	0.00	6,193.23
6DTSA2	Sustainability #2-Acad Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTSA3	Sustainability #3-Acad Trip	PTACCT	Accounting Admin	0.00	0.00	20,910.42	0.00	0.00	20,910.42
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Child Dev & Family Center	0.00	0.00	0.00	0.00	0.00	0.00
6GAFLT	Lang/Ling Student Travel Gifts	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6GAFST	Frost Teaching & Learning Center	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAMRE	Math Recovery Program Gifts	PAGRNT	Pre-Grant Office	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	1,699.47	0.00	0.00	1,699.47
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	569.88	0.00	0.00	569.88
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,669.24	0.00	0.00	1,669.24
6GASNH	Soc Sci: Institute for NH Studies	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	1,083.34	0.00	0.00	1,083.34
6U0000	PSU Educational & General	PAART1	Art Dept	1,051,835.93	389,678.10	70,289.29	0.00	0.00	1,511,803.32
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABIOI	Dept of Biological Sciences	486,642.62	188,832.42	39,489.58	0.00	0.00	714,964.62
6U0000	PSU Educational & General	PABUS1	Business Department	2,084,494.17	841,992.38	(49,053.08)	0.00	0.00	2,877,433.47
6U0000	PSU Educational & General	PACEAD	Community Ed	45,814.17	3,848.45	25,829.65	0.00	0.00	75,492.27
6U0000	PSU Educational & General	PACED1	Frost School - Admin	291,015.87	125,364.98	70,105.71	0.00	0.00	486,486.56
6U0000	PSU Educational & General	PACEEB	Ctr for the Envir Grant Eisenhower	1,100.00	92.40	0.00	0.00	0.00	1,192.40
6U0000	PSU Educational & General	PACEEV	Frost School - Instruction	6,500.07	546.03	0.00	0.00	0.00	7,046.10
6U0000	PSU Educational & General	PACENV	Center for the Environment	190,973.99	80,257.39	27,999.73	0.00	0.00	299,231.11
6U0000	PSU Educational & General	PACESS	Summer Session	171,962.13	14,444.58	42,330.35	0.00	0.00	228,737.06
6U0000	PSU Educational & General	PACEWS	Winterim	167,152.30	14,021.37	11,140.61	0.00	0.00	192,314.28
6U0000	PSU Educational & General	PACM01	Communication Studies Dept	432,069.19	162,794.60	21,681.75	0.00	0.00	616,545.54
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	331,052.25	113,567.86	15,093.00	0.00	0.00	459,713.11
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	535,137.13	211,253.73	35,827.06	0.00	0.00	782,217.92
6U0000	PSU Educational & General	PAED01	Education Dept	1,187,614.72	485,738.56	(8,594.50)	0.00	0.00	1,664,758.78
6U0000	PSU Educational & General	PAENG1	English Dept	1,121,633.40	418,961.73	35,588.20	0.00	0.00	1,576,183.33
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	5,078.19	2,188.05	2,215.14	0.00	0.00	9,481.38
6U0000	PSU Educational & General	PAET01	Office of Teacher Certification	189,724.22	56,204.00	26,079.20	0.00	0.00	272,007.42
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	350,958.94	126,366.11	24,188.30	0.00	0.00	501,513.35
6U0000	PSU Educational & General	PAGNED	General Education Program	9,780.05	821.50	2,272.80	0.00	0.00	12,874.35
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	1,115,643.07	412,069.48	59,497.92	0.00	0.00	1,587,210.47
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	809,090.40	314,785.98	29,493.16	0.00	0.00	1,153,369.54
6U0000	PSU Educational & General	PAMEAT	M Ed Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMECE	M Ed Counselor Education	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	1,193.50	100.26	16,504.53	0.00	0.00	17,798.29
6U0000	PSU Educational & General	PAMEDP	M.Ed. Grad Program	1,200.00	100.80	(1,300.80)	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	1,212,065.34	427,983.51	118,143.66	0.00	0.00	1,758,192.51
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	864,774.43	348,246.47	61,425.81	0.00	0.00	1,274,446.71
6U0000	PSU Educational & General	PAPHY1	Philosophy Dept	202,555.31	65,480.29	10,243.51	0.00	0.00	278,279.11
6U0000	PSU Educational & General	PAPS01	Psychology Dept	838,418.20	341,842.38	36,031.63	0.00	0.00	1,216,292.21
6U0000	PSU Educational & General	PASS01	Social Science Dept	1,535,804.69	623,755.07	52,107.03	0.00	0.00	2,211,666.79
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	343.05	0.00	0.00	343.05
6U0000	PSU Educational & General	PASW01	Social Work	275,139.76	111,737.43	11,797.44	0.00	0.00	398,674.63
6U0000	PSU Educational & General	PATHEA	Theatre	13,350.05	1,121.42	56,014.94	0.00	0.00	70,486.41
6U0000	PSU Educational & General	PAUNIV	University Studies	135,505.20	58,905.15	21,024.19	0.00	0.00	215,434.54
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	375,924.80	135,072.52	51,912.33	0.00	0.00	562,909.65
6U0000	PSU Educational & General	PBCAR2	Silver Summer Series	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	3,259.00	273.76	98,322.86	0.00	0.00	101,855.62
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	83,658.59	8,364.70	23,571.69	0.00	0.00	115,594.98
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	10,217.65	0.00	0.00	10,217.65
6U0000	PSU Educational & General	PFINDS	INDC-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	(7,600.00)	0.00	0.00	(7,600.00)

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Current Funds									
Instruction									
6U0000	PSU Educational & General	PGZAL1	Functional Alloc - Instruct	0.00	87,648.00	0.00	0.00	0.00	87,648.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(39,045.42)	0.00	0.00	(39,045.42)
6U0DEF	PSU General Deferred Revenue	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAADGS	College of Graduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACED1	Frost School - Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies	701,551.69	274,941.37	1,074,940.18	3,526.80	0.00	2,054,960.04
6U1000	Grad Studies & Comm Outreach E&G	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	59,576.07	3,888.76	55,638.25	0.00	0.00	119,103.08
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	M.B.A. Program	201,363.26	30,838.00	184,838.30	0.00	0.00	417,039.56
6U1000	Grad Studies & Comm Outreach E&G	PAMEAL	M Ed Arts Leadership	12,500.22	714.05	63.09	0.00	0.00	13,277.36
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	M Ed Athletic Training	36,035.90	2,373.12	5,805.89	0.00	0.00	44,214.91
6U1000	Grad Studies & Comm Outreach E&G	PAMECE	M Ed Counselor Education	300,848.03	94,085.87	25,460.27	0.00	0.00	420,394.17
6U1000	Grad Studies & Comm Outreach E&G	PAMECG	M Ed CAGS Leadership Program	237,128.56	55,805.46	36,458.37	0.00	0.00	329,392.39
6U1000	Grad Studies & Comm Outreach E&G	PAMEDP	M.Ed. Grad Program	1,416,063.19	184,625.64	309,471.11	0.00	0.00	1,910,159.94
6U1000	Grad Studies & Comm Outreach E&G	PAMESC	M.Ed. Science	156,807.06	25,137.90	7,057.47	0.00	0.00	189,002.43
6U1000	Grad Studies & Comm Outreach E&G	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAADGS	College of Graduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEDP	M.Ed. Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
6U2000	Evening & Continuing Ed Division	PACED1	Frost School - Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U2000	Evening & Continuing Ed Division	PACEEV	Frost School - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U2000	Evening & Continuing Ed Division	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U2000	Evening & Continuing Ed Division	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U2PPD	Evening & Cont Ed Prepaid Expense	PACED1	Frost School - Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U2PPD	Evening & Cont Ed Prepaid Expense	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL1	Functional Alloc - Instruct	0.00	(5,495.00)	0.00	0.00	0.00	(5,495.00)
6WG106	PSU - GASB 45	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				19,513,869.23	6,828,654.72	4,003,260.38	4,333.08	0.00	30,350,117.41
USNH General Program Code									
63CHST	NH Dept Lahr/Council on Arts	PAARHW	Art Grant-Haust W	0.00	0.00	0.00	0.00	0.00	0.00
63E020	Ctr for Profsnl Educ Prtnrshp	PAEDAS	Education Grant-Asselin S	0.00	0.00	0.00	0.00	0.00	0.00
63R059	Seasonal F cast / Annual Review	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
***Total USNH General Program Code				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
610000	Discovery Trail & Conservation Educ	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
610000	Discovery Trail & Conservation Educ	PANSTW	ASC Grant-Tomkiewicz W	753.02	0.00	0.00	0.00	0.00	753.02
610001	Ore Hill - Forest Service	PACEKS	Ctr for the Environment Grant-Kahl	10,426.36	3,723.67	4,105.08	0.00	0.00	18,255.11
610002	Hubbard Brook JVA	PACEKS	Ctr for the Environment Grant-Kahl	19,158.19	7,091.40	5,205.90	0.00	0.00	31,455.49
610002	Hubbard Brook JVA	PACEMK	Ctr for the Envir Grant McGuire K	4,662.47	378.38	0.00	0.00	0.00	5,040.85
611000	FY04 NE Weather Technology Init	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
611001	NE Weather Technology FY05	PANSKJ	ASC Grant-Koermer J	237.90	97.54	40,435.79	0.00	0.00	40,771.23
611002	NH Ctr for the Study Lakes & Ecosys	PACEKS	Ctr for the Environment Grant-Kahl	5,094.08	0.00	2,929.09	0.00	0.00	8,023.17
611003	Reitsma NOAA Seed Grant	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
611004	McGuire NOAA Seed grant	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
611005	Aviles NOAA Seed grant	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
611006	Donahue NOAA Seed Grant	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
611007	Eisenhauer NOAA Seed grant	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
611008	Spencer NOAA Seed Grant	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
611009	Donahue/Toenke/Thevenin NOAA seed g	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
611010	YR2 NH Ctr Study Lakes & Ecosystems	PACEKS	Ctr for the Environment Grant-Kahl	99,320.55	34,811.98	181,544.17	0.00	0.00	315,676.70
611013	Pryn Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	7,000.02	83.00	4,025.07	0.00	0.00	11,108.09
611014	Yurowicz Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
611016	Boucher Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
611017	Guldbrandsen Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
611018	Hammond Rowan Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
611019	Reitsma Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	1,014.61	0.00	0.00	1,014.61
611020	Wharton Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
616000	COPS Technology Grant	PSCP01	Campus Police	0.00	0.00	0.00	0.00	0.00	0.00
619001	Pakistani Teachers Project 05-06	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
619003	Pakistani Teachers Inst Admin 06-07	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
619006	Pakistani Teachers - Participant	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	77,257.96	0.00	0.00	77,257.96
63CHST	NH Dept Lahr/Council on Arts	PFGRCL	Grants-closed	0.00	0.00	0.00	0.00	0.00	0.00
63E013	Special Net (weissmann, S.)	PAEDBB	Education Grant-Boggess B	0.00	0.00	0.00	0.00	0.00	0.00
63E015	Hiv/Aids	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	0.00
63E015	Hiv/Aids	PAEDHJ	Education Grant-Hayslip	0.00	0.00	0.00	0.00	0.00	0.00
63E017	Pep Management	PAEDBB	Education Grant-Boggess B	0.00	0.00	0.00	0.00	0.00	0.00
63E019	Pep Flow - Through	PAEDBB	Education Grant-Boggess B	0.00	0.00	0.00	0.00	0.00	0.00
63E021	Pep Program - Management 94	PAEDRF	Education Grant-Renow R	0.00	0.00	0.00	0.00	0.00	0.00
63E022	Mathematics Advice to Juniors	PAMABE	Math Grant-Burrows E	0.00	0.00	0.00	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	PAEDRF	Education Grant-Renow R	0.00	0.00	0.00	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	PAEDAS	Education Grant-Asselin S	0.00	0.00	0.00	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	PAEDSK	Education Grant-Skoglund K	0.00	0.00	0.00	0.00	0.00	0.00
63E032	NH Majic - Con't	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E034	NH Majic 98	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00	0.00
63E041	Math Advice Juniors Informed C	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00	0.00
63E048	Teaching Math in the Pri Schl	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E050	NH Art Education Mentor Networ	PAARHW	Art Grant-Haust W	0.00	0.00	0.00	0.00	0.00	0.00
63E054	Explore Elem Scl Standard Base	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E055	Explore Middle Scl Standard Ba	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E058	NH Majic 00	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00	0.00
63E061	Promising Practices	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
63E063	Migrant Literacy Program	PAEDBG	Education Grant-Buteau G	0.00	0.00	0.00	0.00	0.00	0.00
63E064	Concord Science Project	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
63E065	Data & Chace Institute	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00	0.00
63E066	Preservice Educ Evaluation Pro	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00	0.00
63E077	CTR PROFESSIONAL EDUC PART 02	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
63E084	STANDARDS BASED MATH INSTITUTE	PAMARW	Math Grant-Roberts W	0.00	0.00	0.00	0.00	0.00	0.00
63E086	SHAKER REGIONAL MATH PROJECT	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E092	NORTH COUNTRY ALT TEACHER PREP	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	0.00
63E098	Secondary Career Transition Sp Educ	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	0.00
63E100	USDA Food Program CDFC	PACDFC	Child Dev & Family Center	0.00	0.00	0.00	0.00	0.00	0.00
63E103	Math Science Partnerships	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
63E104	Integated Arts Model "Iam"	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	0.00
63E106	FY05 USDA Reimbursement Program	PACDFC	Child Dev & Family Center	0.00	0.00	0.00	0.00	0.00	0.00
63E107	Achieving Excellence Middle School	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E108	Transition from H.S. to College	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E109	FY06 USDA Reimbursement Program	PACDFC	Child Dev & Family Center	0.00	0.00	0.00	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	PAMAER	Math Grant-Evans R	46,381.00	3,600.64	21,132.04	0.00	0.00	71,113.68
63E113	CDFC USDA Reimbursement Program	PACDFC	Child Dev & Family Center	0.00	0.00	0.00	0.00	0.00	0.00
63E115	First Steps in Mathematics FY08	PAMABB	Math Grant - Beaudrie B	12,451.02	1,033.44	73,035.60	0.00	0.00	86,520.06
63E115	First Steps in Mathematics FY08	PAMAER	Math Grant-Evans R	2,500.00	207.50	216.60	0.00	0.00	2,924.10
63E116	FY08 Transition from HS to College	PAMABB	Math Grant - Beaudrie B	26,271.74	4,793.95	7,024.81	0.00	0.00	38,090.50
63E117	CFDC USDA Reimb. FY08	PACDFC	Child Dev & Family Center	0.00	0.00	2,781.13	0.00	0.00	2,781.13
63E118	Quantitative Literacy PreK-16	PAMABB	Math Grant - Beaudrie B	0.00	0.00	1,999.37	0.00	0.00	1,999.37
63R002	Conversion Studies 01	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R005	Joint Promotional Program 01	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63R014	Computer Network-Internet	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R015	Joint Promotional Project 96	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R063	FY04 Tourism Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R064	FY 04 DTTD Website Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R065	FY04 Travel Barometer	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R066	FY04 Seasonal F'cast/Annual Review	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R068	FY04 International Travel	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R069	FY04 Conversion Study Summer 03	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R070	FY04 Seasonal Visitor Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R072	Tourism Research FY05	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R073	Joint Promotional Project FY05	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R074	Travel Volume Evaluation FY05	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R075	Seasonal Assess Tourism Bus Actv	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R076	Seasonal & Holiday Forecasts FY05	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R078	Economic Impact Analysis FY05	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R079	Conversion Studies FY05	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R080	Market Share & Competitive Analysis	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R081	Guidebook Utilization by Visitors	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R082	Tourism Research FY06	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R083	FY06 Joint Promotional Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R084	FY06 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R085	FY06 Park & Campground Utilization	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R086	FY06 Seasonal & Holiday F'casts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R087	FY06 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R088	FY06 Visitor Estimates & Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R089	FY06 Diverse Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R090	FY 2007 Tourism Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R091	FY07 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R092	FY07 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R093	FY07 Seasonal & Holiday Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R094	FY07 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R095	FY07 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R096	FY07 Tourism Satellite Act Analysis	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R097	FY07 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R098	FY07 NH State Parks	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R099	FY07 Tourism as Economic Developmen	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R100	FY07 Tourism Research Reports	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R101	FY07 Tourism Contract Admin	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R102	FY08 Tourism Research Award	PASSOM	Soc. Science Grant-Okrant M	4,800.00	398.40	906.49	0.00	0.00	6,104.89
63R103	FY08 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	3,800.00	315.40	8,602.02	0.00	0.00	12,717.42
63R104	FY08 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	777.60	0.00	0.00	777.60
63R105	FY08 Seasonal & Holiday Forecast	PASSOM	Soc. Science Grant-Okrant M	320.00	26.56	2,953.44	0.00	0.00	3,300.00
63R106	FY08 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	1,857.60	0.00	0.00	1,857.60
63R107	FY08 Canadian Travlers	PASSOM	Soc. Science Grant-Okrant M	1,000.00	83.00	953.68	0.00	0.00	2,036.68
63R108	FY08 Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	30,267.00	0.00	0.00	30,267.00
63R110	FY08 Packaged Intineraries	PASSOM	Soc. Science Grant-Okrant M	4,000.00	332.00	346.56	0.00	0.00	4,678.56
63R111	FY08 Commercial Lodgings Census	PASSOM	Soc. Science Grant-Okrant M	3,500.00	290.50	1,383.23	0.00	0.00	5,173.73
63R112	FY08 Admin Research Contract	PASSOM	Soc. Science Grant-Okrant M	1,640.00	136.12	269.17	0.00	0.00	2,045.29
63R113	FY08 Carry-over	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	648.00	0.00	0.00	648.00
63T000	RWIS Validation Study Fy08	PANSHE	ASC Grant-Hoffman E	17,250.04	497.99	23,830.07	0.00	0.00	41,578.10
63T001	RWIS Quality Contrl Algorithms FY08	PANSHE	ASC Grant-Hoch B	4,535.02	1,346.85	470.56	0.00	0.00	6,352.43
63Z000	Christa Mcauliffe Planetarium	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63Z014	VAWA Grant CY05	PSCP01	Campus Police	0.00	0.00	2.10	0.00	0.00	2.10
63Z018	Natural Resources Outreach Coalitio	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63Z019	VAWA CY2006 Grant	PSCP01	Campus Police	47.55	3.95	555.86	0.00	0.00	607.36
63Z020	NH Agriculture Industry Statistics	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63Z023	Watershed Org Need Assessment	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	398.52	0.00	0.00	398.52
63Z024	I93 Salt TMDL	PACEKS	Ctr for the Environment Grant-Kahl	9,703.52	0.00	6,994.53	0.00	0.00	16,698.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63Z025	Milfoil Reduction @ Kimball Marine	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	2,174.36	0.00	0.00	2,174.36
63Z026	VAWA CY2007 Grant	PSCP01	Campus Police	9,150.22	3,751.61	1,329.93	0.00	0.00	14,231.76
63Z029	Enforcing Underage Drinking Laws	PSCP01	Campus Police	5,875.35	487.67	8,715.20	0.00	0.00	15,078.22
63Z029	Enforcing Underage Drinking Laws	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
63Z031	CY2008 VAWA Grant	PSCP01	Campus Police	10,356.14	4,147.23	1,153.00	0.00	0.00	15,656.37
647002	Envir.&Endogenous Control Limulus	PABICC	Biology Grant- Chabot C	48,162.62	2,088.36	39,745.48	0.00	0.00	89,996.46
647002	Envir.&Endogenous Control Limulus	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
647003	Fluctuations W. Antarctic Ice Sheet	PACEPM	Ctr for the Envir.Grnt-Prentice M	0.00	0.00	0.00	0.00	0.00	0.00
647004	RAHSS Envir & Endogenous	PABICC	Biology Grant- Chabot C	0.00	0.00	1,200.00	0.00	0.00	1,200.00
647005	HBEF Investigating & Comm Ecosystem	PABICC	Biology Grant- Chabot C	58.33	0.00	0.00	0.00	0.00	58.33
647005	HBEF Investigating & Comm Ecosystem	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	50,070.47	0.00	0.00	50,070.47
647006	Summer '08 Envir & Endogenous	PABICC	Biology Grant- Chabot C	1,166.68	0.00	0.00	0.00	0.00	1,166.68
64B000	Ski NH Study of Nh Ski Areas	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B001	Cog Railway Customer Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B005	Mindflight 98	PAPSMJ	Psychology Grant-McGarry J	3,100.00	257.30	1,168.07	0.00	0.00	4,525.37
64B007	Integrated Cur Educ Technology	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	415.00	0.00	0.00	415.00
64B008	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
64B010	Lakeport Archaeological Survey	PASSSD	Soc. Science Grant-Switzer D	0.00	0.00	0.00	0.00	0.00	0.00
64B011	Ski NH Economic Impact Stdy 98	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B012	Science Curriculum Implementat	PAMAPF	Math Grant-Prevost F	0.00	0.00	0.00	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
64B015	Spotted Salamander Isolated We	PANSST	Nat. Science Grant-Turtle S	0.00	0.00	0.00	0.00	0.00	0.00
64B017	Ski NH Summer 2002 projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B019	Wht Mtn Interpretive,Russell-Colbat	PASSDK	Soc. Science Grant-Donahue K	0.00	0.00	0.00	0.00	0.00	0.00
64B020	NH Agricultural Survey of NH Visito	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B022	Career Transition - Workforce Oppor	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	0.00
64B023	Ski NH MA zip survey 2003	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B024	Campus Compact - Conklin	PSHUPT	Hartman Union - Potter T	0.00	0.00	0.00	0.00	0.00	0.00
64B027	National Fisheries	PANSFR	Biology Grant-Fralick R	0.00	0.00	0.00	0.00	0.00	0.00
64B029	ATV Economic Impact Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B032	Earth Science By Design	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
64B033	Reg Environmental Predictability-NU	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64B034	SkiNH 03-04 Economic Impact Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	262.72	0.00	0.00	262.72
64B035	NH DOT Survey Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B036	TERC 2005 Math Project	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
64B037	PSNH Reg Envir Study Phase II	PANSHE	ASC Grant-Hoffman E	0.00	0.00	648.00	0.00	0.00	648.00
64B038	SkiNH FY06 Skier Survey & Economic	PASSOM	Soc. Science Grant-Okrant M	800.00	66.40	4,320.03	0.00	0.00	5,186.43
64B039	Salt Reduction Workgroup	PACEEB	Ctr for the Envir Grant Eisenhauer	14,374.00	1,193.04	1,758.11	0.00	0.00	17,325.15
64B040	Rumbl etree FY08 Market Studies	PASSOM	Soc. Science Grant-Okrant M	960.00	79.68	12,783.97	0.00	0.00	13,823.65
64B041	Berlin Master Plan FY08	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.01	0.00	0.00	0.01
64B041	Berlin Master Plan FY08	PACEHR	Ctr for the Envir Grnt Hammond Rowa	4,505.00	373.95	4,179.54	0.00	0.00	9,058.49
64BHST	Non-Profit Misc Monthly	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	PAMABE	Math Grant-Burrows E	0.00	0.00	0.00	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64BHST	Non-Profit Misc Monthly	PFGRCL	Grants-closed	0.00	0.00	0.00	0.00	0.00	0.00
64G000	Dcyf Social Work Interns Ip 00	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G001	Grafton County Commissioners	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	PAMUSR	Music Grant-Swift R	0.00	0.00	0.00	0.00	0.00	0.00
64N006	Nhcuc Library Grant PSU	PALIWP	Library Grant-Wei P	0.00	0.00	0.00	0.00	0.00	0.00
64N007	Child and Family Services	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	0.00
64N009	United Way Fy94	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	0.00
64N010	Consumer Education	PACEKS	Ctr for the Environment Grant-Kahl	226.45	0.00	0.00	0.00	0.00	226.45
64N010	Consumer Education	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	0.00
64N011	Conversion Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N012	Child Care Basics 96	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	0.00
64N013	Child & Family Service 95	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N013	Child & Family Service 95	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	0.00
64N014	Consumer Education 96	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	0.00
64N015	Year Round Education	PAEDBM	Education Grant-Bownes M	0.00	0.00	0.00	0.00	0.00	0.00
64N016	Math Science Addendum Grd 7-10	PACEHR	Ctr for the Envir Grnt Hammond Rowa	0.00	0.00	2,700.00	0.00	0.00	2,700.00
64N016	Math Science Addendum Grd 7-10	PAMAER	Math Grant-Evans R	0.00	0.00	(2,700.00)	0.00	0.00	(2,700.00)
64N021	Bethlehem Arts&antiques Resear	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64N021	Bethlehem Arts&antiques Resear	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N025	Foundation Ctr Library 99	PALITT	Library Grant-Trevorrow T	0.00	0.00	0.00	0.00	0.00	0.00
64N033	Serapis 01	PASSSD	Soc. Science Grant-Switzer D	0.00	0.00	0.00	0.00	0.00	0.00
64N034	Africa:introducing Cultures&co	PAENWM	English Dept Grant-Woldemariam M	0.00	0.00	0.00	0.00	0.00	0.00
64N039	Geriatric Enrichment in Social Work	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N040	PSU National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N042	Training Earth Sci. System Teachers	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
64N044	Alcoa Foundation Mindflight '02-03	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	0.00
64N048	NH Heritage Institute - NHHC	PACECG	PI ORG - Carr, Gail	0.00	0.00	0.00	0.00	0.00	0.00
64N052	National Writers Project YrII	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N053	Project Launch - Davis Educ Fnd	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
64N054	Freshwater Studies	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
64N059	Evans Whiting Fnd FY05	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
64N061	National Writing Project FY05	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N062	Eating Disorder Prevention	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	11.14	0.00	0.00	11.14
64N063	PSU-Samuel Wentworth Library Prit	PABUHE	Business Dept Grant - Harding E	0.00	0.00	0.00	0.00	0.00	0.00
64N064	Ctr Environment Phase II Davis Fnd	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N064	Ctr Environment Phase II Davis Fnd	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N066	Road Salting Impact Atlantic Salmon	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N067	Systematic Chem Survey Salmon River	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N068	B.Middlekauff Whiting Fnd - Alaska	PASSMB	Soc. Sci. Grant - Middlekauff, B	0.00	0.00	0.00	0.00	0.00	0.00
64N069	Support for Hydrologist Position	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N070	SAU 58 Spanish	PAFRMB	Language - grant Mayhew B	0.00	0.00	0.00	0.00	0.00	0.00
64N071	National Writing Project 2005-2006	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N072	Baker River Watershed Project	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N073	Environmental Research N. Forest	PACEKS	Ctr for the Environment Grant-Kahl	3,546.12	1,453.87	0.00	0.00	0.00	4,999.99
64N074	Equal Rights:Reggae & Social Change	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N075	Manchester School Dist. AY05-06	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
64N076	Gossler Park School Man. AY05-06	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
64N077	A. McClellan Whiting Award	PAENMA	English Dept. Grant - McClellan A	0.00	0.00	0.00	0.00	0.00	0.00
64N078	Northern Forest Sustainable Economy	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N079	Winter Severity Indices for New Eng	PANSMS	ASC Grant-Miller S	13,800.09	207.50	9,898.94	0.00	0.00	23,906.53
64N080	Walden Chamber Players	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	0.00	0.00	0.00	0.00
64N081	LA Theatre Works	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	0.00	0.00	0.00	0.00
64N082	Cooperating Collection Fnd Ctr	PALIB1	Library	0.00	0.00	423.07	0.00	0.00	423.07
64N082	Cooperating Collection Fnd Ctr	PALIBD	Library Grant-Berona D	0.00	0.00	1,394.74	0.00	0.00	1,394.74
64N083	NH Aging Conference	PASWGS	Social Work Grant - Gorin S	0.00	0.00	0.00	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	PAENPM	PI ORG for Meg Petersen	0.00	0.00	2,478.61	0.00	0.00	2,478.61
64N085	New Hampton Natural Resources Inv	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N087	More than Brown Paper	PAARAC	Art Gallery-Amidon C	500.00	41.50	8,962.07	0.00	0.00	9,503.57
64N088	Eating Disorder Institute Program	PAHPMB	Heath & PE grant- Miller-Burckes M	1,449.00	120.27	211.72	0.00	0.00	1,780.99
64N089	WPopac Project	PALIBD	Library Grant-Berona D	6,400.00	531.21	5,236.84	0.00	0.00	12,168.05
64N090	High Elevation Ponds/Acid Rain	PACEKS	Ctr for the Environment Grant-Kahl	2,357.60	0.00	0.00	0.00	0.00	2,357.60
64N092	Cancer in NH: A Call to Action	PAENPM	PI ORG for Meg Petersen	0.00	0.00	278.36	0.00	0.00	278.36
64N092	Cancer in NH: A Call to Action	PPRUGT	Rural Ptnrshps Grnt-Guldbrandsen T	3,769.22	783.40	393.20	0.00	0.00	4,945.82
64N093	North Country Teacher Cert	PAEDMI	Education Grant-Mosedale I	0.00	0.00	430.00	0.00	0.00	430.00
64N094	2007-2008 National Writing Project	PAENPM	PI ORG for Meg Petersen	15,900.01	1,319.70	8,776.22	0.00	0.00	25,995.93
64N095	Exploring Your Woodland Oppor	PPRUGT	Rural Ptnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N096	Waukewan Watershed Project	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	PANSTM	ASC Grant-Turski M	10,300.01	771.91	6,363.99	0.00	0.00	17,435.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N098	Analysis of C-10 Research Dataset	PANSMS	ASC Grant-Miller S	4,550.17	0.00	300.00	0.00	0.00	4,850.17
64N099	Newfound Lake Region Watershed	PACEEB	Ctr for the Envir Grant Eisenhauer	10,190.00	845.77	9,285.02	0.00	0.00	20,320.79
64N100	Grantham Critical Conservation Land	PACEKS	Ctr for the Environment Grant-Kahl	6,929.37	0.00	554.33	0.00	0.00	7,483.70
64N101	2007 Coos County Symposium	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	359.32	0.00	0.00	359.32
64N101	2007 Coos County Symposium	PPRURL	Cntr for Rural Partnerships	4,199.86	1,721.92	535.07	0.00	0.00	6,456.85
64N102	AY07-08 Hubbard Brook Res Fnd	PACEMM	Ctr for the Envir. Grant- McGarry M	28,112.49	11,526.20	0.00	0.00	0.00	39,638.69
64N103	Town of Sandwich-Hist Dist Survey	PACEEB	Ctr for the Envir Grant Eisenhauer	405.00	33.62	0.00	0.00	0.00	438.62
64N103	Town of Sandwich-Hist Dist Survey	PACEHR	Ctr for the Envir Grnt Hammond Rowa	0.00	0.00	426.90	0.00	0.00	426.90
64N106	N Country Conservation Init '08	PACEHR	Ctr for the Envir Grnt Hammond Rowa	0.00	0.00	2,500.00	0.00	0.00	2,500.00
64N111	08-09 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	1,418.60	0.00	0.00	1,418.60
64N113	NWP Nat'l Evaluation Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	136.19	0.00	0.00	136.19
64U003	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00
64U004	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00
64U005	Small Business Development '92	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00
64U006	Coop Operational Meteorology	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U007	NH Curriculum Implementation	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U015	Airmap FY03	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U016	PSU SBDC CY03	PAGRBE	PI ORG for Edward Burt	0.00	0.00	0.00	0.00	0.00	0.00
64U017	NE Algae Database	PANSFR	Biology Grant-Fralick R	0.00	0.00	0.00	0.00	0.00	0.00
64U018	AIRMAP FY04	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U019	Project EAST	PAMAPF	Math Grant-Prevost F	0.00	0.00	0.00	0.00	0.00	0.00
64U020	AIRMAP FY05	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	16,018.34	498.00	18,467.47	0.00	0.00	34,983.81
64U022	AIRMAP FY06	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U023	NH Water Resources Conference	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	367.37	0.00	0.00	367.37
64U023	NH Water Resources Conference	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U023	NH Water Resources Conference	PACENV	Center for the Environment	0.00	0.00	(367.37)	0.00	0.00	(367.37)
64U024	Dev. Grad. Level Marine Science	PACEMM	Ctr for the Envir. Grant- McGarry M	1,085.00	90.06	1,034.50	0.00	0.00	2,209.56
64U025	Effect. Clean Air Act Surface Water	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	(473.67)	0.00	0.00	(473.67)
64U025	Effect. Clean Air Act Surface Water	PACEKS	Ctr for the Environment Grant-Kahl	16,819.33	6,895.73	117,760.10	0.00	0.00	141,475.16
64U026	USDA Watershed Education	PACEEB	Ctr for the Envir Grant Eisenhauer	34,528.82	3,981.07	17,186.20	0.00	0.00	55,696.09
64U027	Seabreeze F'Casting for Logan	PANSMS	ASC Grant-Miller S	0.00	0.00	720.95	0.00	0.00	720.95
64U028	F'Casting Strong N'Easterly Winds M	PACEEB	Ctr for the Envir Grant Eisenhauer	(1,218.48)	(101.14)	(105.57)	0.00	0.00	(1,425.19)
64U028	F'Casting Strong N'Easterly Winds M	PANSMS	ASC Grant-Miller S	0.00	0.00	932.65	0.00	0.00	932.65
64U029	Pop. Dynamics Am.Horseshoe Crab	PABICC	Biology Grant- Chabot C	0.00	0.00	263.90	0.00	0.00	263.90
64U030	AIRMAP FY07	PANSKJ	ASC Grant-Koermer J	19,800.18	0.00	14,303.68	0.00	0.00	34,103.86
64U031	Northeasterly Winds Gulf ME II	PANSMS	ASC Grant-Miller S	8,760.14	0.00	1,239.72	0.00	0.00	9,999.86
64U032	FY08 Enhancing Meterorology Tech.	PANSKJ	ASC Grant-Koermer J	0.00	0.00	15,165.58	0.00	0.00	15,165.58
64U033	Stakeholder Attitudes Marine Areas	PACEEB	Ctr for the Envir Grant Eisenhauer	8,400.00	498.00	522.89	0.00	0.00	9,420.89
64U034	Landscape controls on stream chemis	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	473.20	0.00	0.00	473.20
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	643.00	0.00	(84,542.50)	0.00	0.00	(83,899.50)
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(205,897.33)	0.00	0.00	(205,897.33)
659001	Sba 5020-Ma-81 Assist Small Bu	PAGRMJ	Grant-Miller J	0.00	0.00	0.00	0.00	0.00	0.00
659002	Sba 8016-Ma-84 Counseling & As	PAGRMJ	Grant-Miller J	0.00	0.00	0.00	0.00	0.00	0.00
659003	1986 Small Bus. Dev.	PAGRFT	Grant-Fitzpatrick T	0.00	0.00	0.00	0.00	0.00	0.00
659004	Small Busn Development	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	1,435.00	119.11	0.00	0.00	0.00	1,554.11
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	86.47	0.00	0.00	86.47
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	47.14	0.00	0.00	47.14
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	25,700.01	2,133.11	10,618.70	0.00	0.00	38,451.82
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	14,300.00	1,186.90	4,664.81	0.00	0.00	20,151.71
65P002	Plymouth Writers Group Prgm Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	79.00	0.00	0.00	79.00
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	(8,518.13)	0.00	0.00	0.00	(8,518.13)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	109.82	0.00	0.00	109.82
6GANP2	N.H. Painters Dictionary Fund	PASS01	Social Science Dept	0.00	0.00	109.52	0.00	0.00	109.52
6U0000	PSU Educational & General	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGRNT	Pre-Grant Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGRNT	Grants Developement	131,419.35	56,804.89	22,693.03	0.00	0.00	210,917.27
6U0000	PSU Educational & General	PGZAL2	Functional Alloc - Research	0.00	4,704.00	0.00	0.00	0.00	4,704.00
6UOPPD	General Prepaid Expenses	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL2	Functional Alloc - Research	0.00	(294.00)	0.00	0.00	0.00	(294.00)
6WG106	PSU - GASB 45	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				773,686.90	159,051.98	629,682.13	0.00	0.00	1,562,421.01
Public Service									
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
69Z000	Student Community Service	PASSMS	Soc. Science Grant-Meyers S	0.00	0.00	0.00	0.00	0.00	0.00
6DAE4C	E4 Coalition	PPRURL	Cntr for Rural Partnerships	0.00	0.00	101.85	0.00	0.00	101.85
6DCCAM	Capital Campaign 08-14	PCCAPC	Capital Campaign	0.00	0.00	74,002.00	0.00	0.00	74,002.00
6DCRGC	07-09 Capital Campaign	PCCAPC	Capital Campaign	0.00	0.00	4,166.88	0.00	0.00	4,166.88
6DCRGC	07-09 Capital Campaign	PPPRES	President's Office	0.00	0.00	373.53	0.00	0.00	373.53
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	(4,646.25)	0.00	0.00	0.00	(4,646.25)
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	12,031.60	1,010.66	1,250.02	0.00	0.00	14,292.28
6U0000	PSU Educational & General	PCALLW	ALLWell Campaign	0.00	0.00	7,840.00	0.00	0.00	7,840.00
6U0000	PSU Educational & General	PCCAPC	Capital Campaign	0.00	0.00	109,411.80	0.00	0.00	109,411.80
6U0000	PSU Educational & General	PPRURL	Cntr for Rural Partnerships	96,167.11	41,734.02	30,245.92	0.00	0.00	168,147.05
6U1000	Grad Studies & Comm Outreach E&G	PAPSBI	Small Business Institute	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PASBDC	Small Business Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				108,198.71	38,098.43	227,392.00	0.00	0.00	373,689.14
Academic Support									
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	40,041.00	0.00	0.00	0.00	0.00	40,041.00
65C000	PSU Undistributed Salaries	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
65C001	PASS Costshare for grant 684046	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
65C008	FY04 PASS Costshare	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
65C012	2004-2005 PASS Costshare	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
65C018	PASS-PSU Cost share 2006-2009	PAUSHP	Special Services Grant-Hage P	57,225.96	22,356.19	305.00	0.00	0.00	79,887.15
684010	Plymouth Academic Support Serv	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684063	FY05 PASS Academic Support	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684068	PASS Academic Support Svs 06-09	PAUSHP	Special Services Grant-Hage P	100.75	0.00	8.06	0.00	0.00	108.81
684075	AY06-07 PASS	PAUSHP	Special Services Grant-Hage P	18,002.79	4,577.46	3,640.48	0.00	0.00	26,220.73
684080	AY07-08 PASS	PAUSHP	Special Services Grant-Hage P	126,129.51	47,874.63	25,123.35	0.00	0.00	199,127.49
684081	AY07-08 PASS Scholarship	PAUSHP	Special Services Grant-Hage P	0.00	0.00	3,335.26	0.00	0.00	3,335.26
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(5,000.00)	0.00	0.00	(5,000.00)
6DAANE	Anthology English Dept	PAENG1	English Dept	0.00	0.00	2,357.18	0.00	0.00	2,357.18
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	1,868.59	0.00	0.00	1,868.59
6DACCS	Study Abroad	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6DACFC	Frost School Planning	PACED1	Frost School - Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DADEP	Drerup Exhibt Project	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DADEP	Drerup Exhibt Project	PAARTG	Art Gallery	150.00	12.60	35,928.91	0.00	0.00	36,091.51
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	1,187.01	0.00	0.00	1,187.01
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	22,088.06	0.00	0.00	22,088.06
6DAGEX	Art Gallery Exhibitions	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	14,833.82	0.00	0.00	14,833.82
6DAGEX	Art Gallery Exhibitions	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies	0.00	0.00	68,914.44	535.78	0.00	69,450.22
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAJAM	Jamaican Art Show	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DALSP	Library Special Projects	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	10,247.85	0.00	0.00	10,247.85
6DAMTH	Math Department - Misc	PAMA01	Mathematics Dept	0.00	0.00	2,124.40	0.00	0.00	2,124.40
6DANHJ	NH Journal of Education	PAED01	Education Dept	7,000.00	588.00	(3,283.02)	0.00	0.00	4,304.98
6DAPRG	Program Development	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	28,769.29	0.00	0.00	28,769.29
6DAREG	Reggae-Equal Rights/Soc Chng	PAARTG	Art Gallery	0.00	0.00	899.41	0.00	0.00	899.41
6DARTG	Art Gallery Sales	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DARTP	Art Dept Trips	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DATIG	TIGER Theatre Program-M.Ed.	PAMEDP	M.Ed. Grad Program	0.00	0.00	5,000.00	0.00	0.00	5,000.00
6DAWRA	Writing Assessment	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DFINF	Info Commons	PFITS1	Info Tech Services	0.00	0.00	10,008.90	0.00	0.00	10,008.90
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	(6,969.38)	0.00	0.00	0.00	(6,969.38)
6DPROM	Romania Trip	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	38,248.35	0.00	0.00	38,248.35
6DSPTS	Plymouth Town Scholars	PSTSCH	Other Scholarships	0.00	0.00	(322.00)	0.00	0.00	(322.00)
6DTICS	Internationl Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	0.82	0.00	0.00	0.82
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(10,000.00)	0.00	0.00	(10,000.00)
6GAACP	Academic Program Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PABUS1	Business Department	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6GABUS	Business Dept Gifts	PABUS1	Business Department	0.00	0.00	479.00	0.00	0.00	479.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	1,450.00	121.80	1,450.00	0.00	0.00	3,021.80
6GAHFP	HHP Gifts-Fitness Program	PAHPER	Health & Human Performance Dept	0.00	0.00	635.85	0.00	0.00	635.85
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	345.00	0.00	0.00	345.00
6GAMPR	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	10,000.00	0.00	0.00	10,000.00
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANHD	National History Day	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANP1	N.H. Painters Dictionary Fund	PASS01	Social Science Dept	0.00	0.00	178.00	0.00	0.00	178.00
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	2,750.00	0.00	0.00	2,750.00
6GANSQ	Boyd Campaign: Planetarium	PCADV1	Office of College Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASBW	Studies Business Workshop & Co	PABUS1	Business Department	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	1,500.00	126.00	9,065.64	0.00	0.00	10,691.64
6GATDG	Theatre Dept. Gifts	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GATVN	TIGER Theatre Van Gifts	PAMEDP	M.Ed. Grad Program	0.00	0.00	3,000.00	0.00	0.00	3,000.00
6GAWRR	Writing & Reading Center Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GCARP	Archives Project Gifts	PALIB1	Library	1,213.63	101.94	4,160.01	0.00	0.00	5,475.58
6GCARP	Archives Project Gifts	PALIB2	Library Materials	0.00	0.00	0.00	0.00	0.00	0.00
6GCARP	Archives Project Gifts	PCADV1	Office of College Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCBIO	Boyd Campaign - Biology	PCADV1	Office of College Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	Office of College Advancement	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6GCE13	Switzer Fund History Prize	PCADV1	Office of College Advancement	0.00	0.00	2,400.00	0.00	0.00	2,400.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	85.20	0.00	0.00	85.20
6GCE85	Collins Discretionary Challenge En	PCADV1	Office of College Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE92	Boyd Hall Campaign Gifts	PCADV1	Office of College Advancement	0.00	0.00	13,500.00	0.00	0.00	13,500.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	0.00	0.00	78,382.55	0.00	0.00	78,382.55
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	358,529.14	130,343.03	108,914.95	0.00	0.00	597,787.12
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	(9,689.22)	0.00	0.00	0.00	(9,689.22)
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARTG	Art Gallery	79,725.21	26,928.80	19,921.02	0.00	0.00	126,575.03
6U0000	PSU Educational & General	PACDFC	Child Dev & Family Center	387,515.83	139,375.23	34,991.54	0.00	0.00	561,882.60
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	120.31	0.00	0.00	120.31
6U0000	PSU Educational & General	PALIB1	Library	915,112.61	382,587.62	98,372.34	0.00	0.00	1,396,072.57
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	717,084.60	0.00	0.00	717,084.60
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	71,435.98	26,243.37	547.26	0.00	0.00	98,226.61
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	445.00	37.38	8,311.70	0.00	0.00	8,794.08
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	0.00	0.00	6,314.42	0.00	0.00	6,314.42
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	285,749.61	122,304.71	13,298.46	0.00	0.00	421,352.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PAUSAC	Intro Academic Community	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSWC	Writing Center	64,851.53	20,581.60	1,462.20	0.00	0.00	86,895.33
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	328.80	27.62	2,597.61	0.00	0.00	2,954.03
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	1,852.10	0.00	0.00	1,852.10
6U0000	PSU Educational & General	PFITAC	ITS-Academic	0.00	0.00	352,336.00	0.00	0.00	352,336.00
6U0000	PSU Educational & General	PFITLC	ITS-The Learning Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGZAL4	Functional Alloc - Acad Sup	0.00	13,308.00	0.00	0.00	0.00	13,308.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(28,541.00)	0.00	0.00	(28,541.00)
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMBAP	M.B.A. Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	M Ed Counselor Education	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	173,016.88	75,782.67	0.00	0.00	0.00	248,799.55
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	512,927.09	0.00	0.00	512,927.09
6U3000	Technology Fee	PFTTLC	The Learning Commons	331,626.75	77,438.35	128,394.90	0.00	0.00	537,460.00
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	(833.00)	0.00	0.00	0.00	(833.00)
6WG106	PSU - GASB 45	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,921,150.98	1,073,225.40	2,365,520.91	535.78	0.00	6,360,433.07
Student Services									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	93,043.00	0.00	0.00	0.00	0.00	93,043.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(42,634.18)	0.00	0.00	(42,634.18)
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	45,008.00	0.00	0.00	45,008.00
6DADMD	Delta Mu Delta Honor Society	PABUS1	Business Department	0.00	0.00	3,021.68	0.00	0.00	3,021.68
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	530.00	0.00	0.00	530.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	1,534.08	0.00	0.00	1,534.08
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	350.00	0.00	0.00	350.00
6DBNHA	NH Interscholastic Athl Assoc	PBPEDC	Physical Education Center	135.14	0.00	0.00	0.00	0.00	135.14
6DCFRD	Robert Frost Award Dinner	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	117,989.24	0.00	0.00	117,989.24
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	(4,646.25)	0.00	0.00	0.00	(4,646.25)
6DH140	Athletics	PHATAD	Athletics Admin	3,732.00	313.49	86,932.90	0.00	0.00	90,978.39
6DH140	Athletics	PHATBB	Baseball	5,100.00	428.41	56,406.52	0.00	0.00	61,934.93
6DH140	Athletics	PHATCE	Cheerleaders	8,000.00	672.04	18,772.68	0.00	0.00	27,444.72
6DH140	Athletics	PHATCH	Champs	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	6,225.80	0.00	0.00	6,225.80
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	51,742.52	0.00	0.00	51,742.52
6DH140	Athletics	PHATFB	Football	45,796.76	3,846.93	68,226.98	0.00	0.00	117,870.67
6DH140	Athletics	PHATFH	Field Hockey	17,939.68	1,506.92	18,121.69	0.00	0.00	37,568.29
6DH140	Athletics	PHATIH	Ice Hockey	14,896.54	1,251.30	69,495.65	0.00	0.00	85,643.49
6DH140	Athletics	PHATMB	Men's Basketball	16,522.00	1,387.85	34,662.18	0.00	0.00	52,572.03
6DH140	Athletics	PHATMK	Men's Skiing	3,911.16	328.56	18,141.22	0.00	0.00	22,380.94
6DH140	Athletics	PHATML	Men's Lacrosse	15,448.05	1,297.63	29,861.56	0.00	0.00	46,607.24
6DH140	Athletics	PHATMS	Men's Soccer	16,808.63	1,411.93	28,160.19	0.00	0.00	46,380.75
6DH140	Athletics	PHATSB	Softball	14,618.25	1,227.93	29,104.65	0.00	0.00	44,950.83
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSW	Swimming	19,893.68	1,671.10	20,108.63	0.00	0.00	41,673.41
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTR	Training	0.00	0.00	19,548.78	0.00	0.00	19,548.78
6DH140	Athletics	PHATVB	Volleyball	3,737.52	313.96	24,412.26	0.00	0.00	28,463.74
6DH140	Athletics	PHATWB	Women's Basketball	6,952.89	584.07	34,080.24	0.00	0.00	41,617.20
6DH140	Athletics	PHATWH	Women's Ice Hockey	13,315.23	1,118.48	66,675.26	0.00	0.00	81,108.97
6DH140	Athletics	PHATWK	Women's Skiing	3,911.18	328.56	19,534.92	0.00	0.00	23,774.66
6DH140	Athletics	PHATWL	Women's Lacrosse	14,007.31	1,176.61	24,746.87	0.00	0.00	39,930.79
6DH140	Athletics	PHATWR	Wrestling	14,275.00	1,199.08	35,939.15	0.00	0.00	51,413.23

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH140	Athletics	PHATWS	Women's Soccer	13,375.01	1,123.49	22,803.57	0.00	0.00	37,302.07
6DH140	Athletics	PHATWT	Women's Tennis	10,000.06	839.96	7,193.32	0.00	0.00	18,033.34
6DH140	Athletics	PTAMA1	American Marketing Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	2,642.00	0.00	0.00	2,642.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	4,311.00	0.00	0.00	4,311.00
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	1,998.00	0.00	0.00	1,998.00
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	9,233.68	0.00	0.00	9,233.68
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	9,552.00	0.00	0.00	9,552.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	5,875.21	0.00	0.00	5,875.21
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	4,148.41	0.00	0.00	4,148.41
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	2,566.17	0.00	0.00	2,566.17
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	2,200.00	0.00	0.00	2,200.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	6,686.00	0.00	0.00	6,686.00
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	1,489.00	0.00	0.00	1,489.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	3,830.79	0.00	0.00	3,830.79
6DHAFH	Field Hockey-Sports Camps	PHATFH	Field Hockey	8,380.00	703.92	12,429.14	0.00	0.00	21,513.06
6DHAM2	King of Mountain	PHATMB	Men's Basketball	5,100.00	428.40	14,747.75	0.00	0.00	20,276.15
6DHAM2	King of Mountain	PHATWB	Women's Basketball	175.00	14.70	0.00	0.00	0.00	189.70
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	326.00	27.38	1,550.60	0.00	0.00	1,903.98
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	2,187.65	183.76	561.59	0.00	0.00	2,933.00
6DHASK	Skiing-Friends of	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	367.84	30.92	5,581.00	0.00	0.00	5,979.76
6DHAWL	Womens Lacrosse-Friends of	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWS	Women's Soccer Sports Camps	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHCAL	Athletics Calendar Project	PHATAD	Athletics Admin	0.00	0.00	1,975.00	0.00	0.00	1,975.00
6DHDEF	Deferred Revenue-Sports Camp	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	393.50	0.00	0.00	393.50
6DHPPD	Prepaid Expense-Sports Camp	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Judicial Affairs	PSDSAD	Assoc Dean Std Affairs/Conduct	0.00	0.00	21,835.63	0.00	0.00	21,835.63
6DT120	PSU Student Activites Accounting	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAAHS	Art & Art History Society	0.00	0.00	3,672.05	0.00	0.00	3,672.05
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	32,906.09	12,401.24	4,882.48	0.00	0.00	50,189.81
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	105.00	0.00	0.00	105.00
6DT120	PSU Student Activites Accounting	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTALSO	Alternate Lifestyle Org	0.00	0.00	4,847.26	0.00	0.00	4,847.26
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	18,611.19	0.00	0.00	18,611.19
6DT120	PSU Student Activites Accounting	PTAMA1	American Marketing Assoc	0.00	0.00	8,131.84	0.00	0.00	8,131.84
6DT120	PSU Student Activites Accounting	PTANIM	Anime Club	0.00	0.00	3,991.86	0.00	0.00	3,991.86
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	245.68	0.00	0.00	245.68
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	18,946.08	0.00	0.00	18,946.08
6DT120	PSU Student Activites Accounting	PTATHL	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAUTO	Plymouth Auto Club	0.00	0.00	986.31	0.00	0.00	986.31
6DT120	PSU Student Activites Accounting	PTBOX1	Boxing Club	0.00	0.00	1,430.09	0.00	0.00	1,430.09
6DT120	PSU Student Activites Accounting	PTCACC	Success-Cacciatore	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHEB	Basketball Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	684.09	0.00	0.00	684.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	3,053.30	0.00	0.00	3,053.30
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	821.56	0.00	0.00	821.56
6DT120	PSU Student Activites Accounting	PTCL06	Class of 2006	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL07	Class of 2007	0.00	0.00	(91.25)	0.00	0.00	(91.25)
6DT120	PSU Student Activites Accounting	PTCL08	Class of 2008	0.00	0.00	35,397.65	0.00	0.00	35,397.65
6DT120	PSU Student Activites Accounting	PTCL09	Class of 2009	0.00	0.00	3,557.57	0.00	0.00	3,557.57
6DT120	PSU Student Activites Accounting	PTCL10	Class of 2010	0.00	0.00	1,054.80	0.00	0.00	1,054.80
6DT120	PSU Student Activites Accounting	PTCL11	Class of 2011	0.00	0.00	70.00	0.00	0.00	70.00
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	8,209.86	0.00	21,257.66	0.00	0.00	29,467.52
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	440.75	0.00	0.00	440.75
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	3,193.00	0.00	0.00	3,193.00
6DT120	PSU Student Activites Accounting	PTDEBT	PSU Debate Team	1,500.00	126.00	1,831.08	0.00	0.00	3,457.08
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	3,392.62	0.00	0.00	3,392.62
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	469.72	0.00	0.00	469.72
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	1,619.31	0.00	0.00	1,619.31
6DT120	PSU Student Activites Accounting	PTEGAM	Electronic Gaming Club	0.00	0.00	53.95	0.00	0.00	53.95
6DT120	PSU Student Activites Accounting	PTENTW	Success-Entwistle	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTEEXEC	Executive Branch-Student Gov	0.00	0.00	875.35	0.00	0.00	875.35
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geography Club	0.00	0.00	4,221.38	0.00	0.00	4,221.38
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGYMN	Gymnastics	0.00	0.00	2,319.76	0.00	0.00	2,319.76
6DT120	PSU Student Activites Accounting	PTHAEX	Harmony Explosion	0.00	0.00	2,328.19	0.00	0.00	2,328.19
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	258.79	0.00	0.00	258.79
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	1,165.10	0.00	0.00	1,165.10
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	2,500.00	0.00	0.00	2,500.00
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	1,079.33	0.00	0.00	1,079.33
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	1,441.78	0.00	0.00	1,441.78
6DT120	PSU Student Activites Accounting	PTMCLS	Multicultural Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	3,703.30	0.00	0.00	3,703.30
6DT120	PSU Student Activites Accounting	PTMENC	Music Educators Nat Conv	0.00	0.00	8,356.39	0.00	0.00	8,356.39
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	9,333.92	0.00	0.00	9,333.92
6DT120	PSU Student Activites Accounting	PTMODE	Modern Dance Ensemble	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	12,089.97	0.00	0.00	12,089.97
6DT120	PSU Student Activites Accounting	PTMORI	Success-Morin	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	1,000.00	84.00	4,832.58	0.00	0.00	5,916.58
6DT120	PSU Student Activites Accounting	PTMUCS	Music Concert Series	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	4,800.00	0.00	0.00	4,800.00
6DT120	PSU Student Activites Accounting	PTOLS1	Orientation Leaders	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	2,973.38	0.00	0.00	2,973.38
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	1,592.85	133.80	135,468.43	0.00	0.00	137,195.08
6DT120	PSU Student Activites Accounting	PTPEPS	Peer Educators at PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	57.10	0.00	0.00	57.10
6DT120	PSU Student Activites Accounting	PTPITC	PITCH	0.00	0.00	8,477.95	0.00	0.00	8,477.95
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	638.77	0.00	0.00	638.77
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	500.02	0.00	9,524.40	0.00	0.00	10,024.42
6DT120	PSU Student Activites Accounting	PTPOOL	Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPSAL	Pi Sigma Alpha	0.00	0.00	300.00	0.00	0.00	300.00
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	15,230.86	0.00	0.00	15,230.86
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	488.98	0.00	0.00	488.98
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	49,693.61	942.83	60,056.23	0.00	0.00	110,692.67
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	32,387.28	0.00	0.00	32,387.28
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	2,425.35	0.00	0.00	2,425.35
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	4,000.02	336.03	14,444.71	0.00	0.00	18,780.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	6,000.03	293.97	14,611.73	0.00	0.00	20,905.73
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	106.28	0.00	0.00	106.28
6DT120	PSU Student Activites Accounting	PTSAFE	Safe Walk	0.00	0.00	89.90	0.00	0.00	89.90
6DT120	PSU Student Activites Accounting	PTSAGE	Student Adventure Growth & Ed Club	0.00	0.00	993.05	0.00	0.00	993.05
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	147.90	0.00	0.00	147.90
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	6,282.40	0.00	0.00	6,282.40
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSENA	Senate Operations	0.00	0.00	21,685.32	0.00	0.00	21,685.32
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	24,131.45	0.00	0.00	24,131.45
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	8,644.07	0.00	0.00	8,644.07
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	4,559.72	341.84	92,040.91	0.00	0.00	96,942.47
6DT120	PSU Student Activites Accounting	PTSTDT	Student-Other Organizations	0.00	0.00	250.72	0.00	0.00	250.72
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	3,348.57	0.00	0.00	3,348.57
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	7,616.99	0.00	0.00	7,616.99
6DT120	PSU Student Activites Accounting	PTTGUF	Teaching Games for Fun and Und	0.00	0.00	4.28	0.00	0.00	4.28
6DT120	PSU Student Activites Accounting	PTTITM	Success-Titmas	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTRST	Student Trustee	0.00	0.00	622.65	0.00	0.00	622.65
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	2,793.78	0.00	0.00	2,793.78
6DT120	PSU Student Activites Accounting	PTVOLY	Men's Volleyball Club	0.00	0.00	7,249.06	0.00	0.00	7,249.06
6DT120	PSU Student Activites Accounting	PTWHOC	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	3,013.04	0.00	22,148.25	0.00	0.00	25,161.29
6DT120	PSU Student Activites Accounting	PTYRBK	Yearbook	3,284.44	0.00	53,725.43	0.00	0.00	57,009.87
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	5,260.50	0.00	0.00	5,260.50
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	178.69	0.00	0.00	178.69
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	13,078.23	0.00	0.00	13,078.23
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	5,204.37	0.00	0.00	5,204.37
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	4,938.55	0.00	0.00	4,938.55
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	1,128.08	0.00	0.00	1,128.08
6DTDIV	Diversity Programming-Res Life	PTSTDT	Student-Other Organizations	0.00	0.00	1,664.31	0.00	0.00	1,664.31
6DTFAC	Frost Academic Commons	PTSTDT	Student-Other Organizations	0.00	0.00	1,298.94	0.00	0.00	1,298.94
6DTGAZ	Eta Sigma Gamma	PTSTDT	Student-Other Organizations	0.00	0.00	1,242.95	0.00	0.00	1,242.95
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	4,663.08	0.00	0.00	4,663.08
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	6,056.02	0.00	0.00	6,056.02
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	7,068.97	0.00	0.00	7,068.97
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	550.00	0.00	0.00	550.00
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	4,225.75	0.00	0.00	4,225.75
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	1,671.14	0.00	0.00	1,671.14
6DTPPD	Student Accting-Prepaid Exp	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTPRD	Contemporary Dance Ensemble	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSA	Phi Sigma Alpha	PTSTDT	Student-Other Organizations	0.00	0.00	395.00	0.00	0.00	395.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	15.00	0.00	0.00	15.00
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	3,200.64	0.00	0.00	3,200.64
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	708.00	59.48	1,691.63	0.00	0.00	2,459.11
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	5,840.41	0.00	0.00	5,840.41
6DTWOM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations	0.00	0.00	697.94	0.00	0.00	697.94
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	698.98	0.00	0.00	698.98
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	University Studies	0.00	0.00	335.25	0.00	0.00	335.25
6GCE92	Boyd Hall Campaign Gifts	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GCSOC	Soccer Campaign	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	29,256.15	0.00	0.00	29,256.15
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	29,377.18	0.00	0.00	29,377.18
6GHAFB	Football	PHATFB	Football	0.00	0.00	45,692.65	0.00	0.00	45,692.65
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	3,501.68	0.00	0.00	3,501.68
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	6,997.55	0.00	0.00	6,997.55
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	11,851.99	0.00	0.00	11,851.99

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Current Funds									
Student Services									
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	12,695.13	0.00	0.00	12,695.13
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	6,373.84	0.00	0.00	6,373.84
6GHASB	Softball, Women	PHATBB	Baseball	0.00	0.00	1,150.00	0.00	0.00	1,150.00
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	11,150.53	0.00	0.00	11,150.53
6GHASK	PSU Ski Team	PHATMK	Men's Skiing	0.00	0.00	380.00	0.00	0.00	380.00
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	19,462.26	0.00	0.00	19,462.26
6GHASK	PSU Ski Team	PHATWK	Women's Skiing	0.00	0.00	380.01	0.00	0.00	380.01
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	120.99	0.00	0.00	120.99
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	18,217.01	0.00	0.00	18,217.01
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	5,156.66	0.00	0.00	5,156.66
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	16,012.54	0.00	0.00	16,012.54
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	4,452.32	0.00	0.00	4,452.32
6GHAWS	Women's Soccer	PHATMS	Men's Soccer	0.00	0.00	523.50	0.00	0.00	523.50
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	2,765.19	0.00	0.00	2,765.19
6GHAWT	Women's Tennis	PHATWR	Wrestling	0.00	0.00	(77.88)	0.00	0.00	(77.88)
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	843.42	0.00	0.00	843.42
6GHWRM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin	0.00	0.00	1,021.98	0.00	0.00	1,021.98
6GSHSG	Health Services Gifts	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling & Human Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GSSAF	Student Affairs Gifts	PSDSP1	Vice President Student Affairs	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6GTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	11,911.47	0.00	0.00	11,911.47
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders	0.00	0.00	19.09	0.00	0.00	19.09
6GTKNM	Kelly Nester Memorial Gifts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	192.22	0.00	0.00	192.22
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	5,993.34	0.00	0.00	5,993.34
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	11,676.55	0.00	0.00	11,676.55
6GTWHO	Women's Ice Hockey Gifts	PTWHOC	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRSV	The Bagley Center	343,971.74	144,481.91	100,994.92	0.00	0.00	589,448.57
6U0000	PSU Educational & General	PARR01	Registrar's Office	264,110.16	112,335.20	35,531.19	0.00	0.00	411,976.55
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	8,438.17	3,373.23	7,723.51	0.00	0.00	19,534.91
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	49,420.72	0.00	0.00	49,420.72
6U0000	PSU Educational & General	PFBURS	Bursar's Office	256,029.47	110,043.24	34,274.81	0.00	0.00	400,347.52
6U0000	PSU Educational & General	PGZAL5	Functional Alloc - Stu Serv	0.00	14,460.00	0.00	0.00	0.00	14,460.00
6U0000	PSU Educational & General	PHATAD	Athletics Admin	502,893.46	207,347.85	0.00	0.00	0.00	710,241.31
6U0000	PSU Educational & General	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	57,124.85	19,816.47	17,682.77	0.00	0.00	94,624.09
6U0000	PSU Educational & General	PSAD01	Admissions Office	456,381.80	177,403.39	199,455.13	0.00	0.00	833,240.32
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	111,181.81	0.00	0.00	111,181.81
6U0000	PSU Educational & General	PSDSAD	Assoc Dean Std Affairs/Conduct	157,960.78	66,555.04	14,808.84	0.00	0.00	239,324.66
6U0000	PSU Educational & General	PSDSCH	CHAT	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSIN	International Students	0.00	0.00	4,444.19	0.00	0.00	4,444.19
6U0000	PSU Educational & General	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	343,397.02	147,210.32	42,449.49	0.00	0.00	533,056.83
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSPC01	Counseling & Human Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	36,264.77	14,965.87	8,866.06	0.00	0.00	60,096.70
6U0000	PSU Educational & General	PTPOOL	Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACRSV	The Bagley Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	(904.00)	0.00	0.00	0.00	(904.00)
6WG106	PSU - GASB 45	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,915,495.48	1,050,578.84	2,737,265.74	0.00	0.00	6,703,340.06

Institutional Support

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	16,923.00	0.00	0.00	0.00	0.00	16,923.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DAFCC	Faculty Week Child Care	PACDFC	Child Dev & Family Center	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRD	Traditions	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	174,161.80	0.00	0.00	174,161.80
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(192,284.57)	0.00	0.00	(192,284.57)
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	12,233.38	0.00	0.00	12,233.38
6DCAFR	University Raffle Annual Unrestrict	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	34,213.64	0.00	0.00	34,213.64
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	27,721.12	0.00	0.00	27,721.12
6DCBOS	PSCAA-Boston Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	27,344.01	0.00	0.00	27,344.01
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	13,081.90	0.00	0.00	13,081.90
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	459.79	0.00	0.00	459.79
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCR10	Reunions	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCSCC	Silver Center Concessions	PBCAR1	Silver Center for the Arts	0.00	0.00	2,428.48	0.00	0.00	2,428.48
6DCSEA	PSCAA-Seacoast Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCWAH	Women's Athletics History Project	PCADAL	Alumni Relations	0.00	0.00	775.60	0.00	0.00	775.60
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(122,631.63)	0.00	0.00	(122,631.63)
6DFCAR	Carbon Commission	PFFMP1	Finance and Administration	750.00	63.00	6,382.79	0.00	0.00	7,195.79
6DFECM	Ecommerce	PFBS01	Business Office	0.00	0.00	6,760.00	0.00	0.00	6,760.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	127,866.87	0.00	0.00	127,866.87
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(134,833.27)	0.00	0.00	(134,833.27)
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	31,234.00	0.00	0.00	31,234.00
6DFREC	Surplus Recycling	PFCSC2	Computer Serv Center-Admin	0.00	0.00	(5,477.30)	0.00	0.00	(5,477.30)
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	28,814.01	2,375.58	8,800.00	0.00	0.00	39,989.59
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	(10,066.88)	0.00	0.00	0.00	(10,066.88)
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	77,437.55	0.00	0.00	0.00	77,437.55
6DGSTF	PSU Separation	YZBST1	USNH Early Retirement 1985 and Earl	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	(77,437.55)	0.00	0.00	0.00	(77,437.55)
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	21,273.50	0.00	0.00	21,273.50
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	4,293.02	0.00	0.00	4,293.02
6DPINA	President's Inauguration	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPREC	Recognition Events	PPPRES	President's Office	0.00	0.00	705.20	0.00	0.00	705.20
6DPRES	President's Fund	PPPRES	President's Office	0.00	0.00	23,300.32	0.00	0.00	23,300.32
6DPSRC	PA Search	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Vice President Student Affairs	0.00	0.00	31,591.27	0.00	0.00	31,591.27
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	16,932.01	0.00	0.00	16,932.01
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(13,500.00)	0.00	0.00	(13,500.00)
6GC945	Class of 45 Reunion Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GC957	Class 1957 Reunion Gifts-Unend	PCADAL	Alumni Relations	0.00	0.00	1,711.00	0.00	0.00	1,711.00
6GC967	Class of '67	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCCGP	EOR-Campus Gateway Project	PCADV1	Office of College Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Vice President Student Affairs	0.00	0.00	162.00	0.00	0.00	162.00
6GCEM1	Bertha Fauver Char Gift Annnity	PCADMG	Major Gifts	0.00	0.00	920.00	0.00	0.00	920.00
6GPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	1,187.50	0.00	0.00	1,187.50
6U0000	PSU Educational & General	PAAAF2	Staff Development	0.00	0.00	32,247.71	0.00	0.00	32,247.71
6U0000	PSU Educational & General	PAAAF5	Accreditation	10,000.12	840.06	49,655.28	0.00	0.00	60,495.46
6U0000	PSU Educational & General	PAIR01	Institutional Research	94,550.15	41,413.60	4,629.56	0.00	0.00	140,593.31
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	57,117.73	0.00	0.00	57,117.73
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	20,325.50	0.00	0.00	20,325.50

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	7,004.92	218.67	17,063.45	0.00	0.00	24,287.04
6U0000	PSU Educational & General	PCADAL	Alumni Relations	27,202.16	8,486.72	25,484.00	0.00	0.00	61,172.88
6U0000	PSU Educational & General	PCADIS	Information Systems	974.70	0.00	12,842.55	0.00	0.00	13,817.25
6U0000	PSU Educational & General	PCADMG	Major Gifts	156,711.43	68,452.25	23,728.00	0.00	0.00	248,891.68
6U0000	PSU Educational & General	PCADV1	Office of College Advancement	313,674.93	134,521.75	39,100.27	0.00	0.00	487,296.95
6U0000	PSU Educational & General	PCCOMM	University Relations	137,727.47	60,241.80	25,589.39	0.00	0.00	223,558.66
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	4,584.30	0.00	0.00	4,584.30
6U0000	PSU Educational & General	PCPUB1	PSU Publications	75,779.14	33,096.13	119,248.92	0.00	0.00	228,124.19
6U0000	PSU Educational & General	PCPUBR	Public Relations	359,371.32	149,471.11	36,699.19	0.00	0.00	545,541.62
6U0000	PSU Educational & General	PFBS01	Business Office	435,615.65	183,183.47	50,551.19	0.00	0.00	669,350.31
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	74,663.46	0.00	0.00	74,663.46
6U0000	PSU Educational & General	PFCOPY	Centralized Copying	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	253,886.14	109,677.80	19,868.27	0.00	0.00	383,432.21
6U0000	PSU Educational & General	PFHR01	Human Resources	415,871.24	181,217.88	134,011.72	0.00	0.00	731,100.84
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	7,985.70	0.00	0.00	7,985.70
6U0000	PSU Educational & General	PFITDA	ITS-Data Administrative	123,644.57	54,157.42	140,787.62	0.00	0.00	318,589.61
6U0000	PSU Educational & General	PFITHD	ITS-Desktop Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITMI	ITS-Mis	203,807.49	87,999.46	7,868.21	0.00	0.00	299,675.16
6U0000	PSU Educational & General	PFITS1	Info Tech Services	116,209.25	50,381.96	(98,144.51)	0.00	0.00	68,446.70
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	414,240.05	181,440.24	61,419.54	0.00	0.00	657,099.83
6U0000	PSU Educational & General	PFPURC	Purchasing	139,851.30	61,255.98	62,969.05	0.00	0.00	264,076.33
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	4,058.97	0.00	0.00	4,058.97
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(2,418,120.00)	0.00	0.00	(2,418,120.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	9,522.00	0.00	0.00	9,522.00
6U0000	PSU Educational & General	PGF106	Post Retirement F106	0.00	(157,044.00)	0.00	0.00	0.00	(157,044.00)
6U0000	PSU Educational & General	PGGNER	General Institutional	47,093.40	11,608.90	793,658.11	0.00	0.00	852,360.41
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPLG	Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	28,880.99	0.00	0.00	28,880.99
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	2,011,572.00	0.00	0.00	2,011,572.00
6U0000	PSU Educational & General	PGZAL6	Functional Alloc - Inst Supp	0.00	16,836.00	0.00	0.00	0.00	16,836.00
6U0000	PSU Educational & General	PHATTA	Training Administration	0.00	0.00	6,145.54	0.00	0.00	6,145.54
6U0000	PSU Educational & General	PPPRES	President's Office	276,608.57	117,574.79	53,677.72	0.00	0.00	447,861.08
6U0000	PSU Educational & General	PSCP02	Rad Program	0.00	0.00	1,372.00	0.00	0.00	1,372.00
6U0000	PSU Educational & General	PSDSP1	Vice President Student Affairs	186,325.03	81,153.22	26,654.39	0.00	0.00	294,132.64
6U0000	PSU Educational & General	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	UUGENO	General Operating	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(28,790.01)	0.00	0.00	(28,790.01)
6U0PPD	General Prepaid Expenses	PAAAF2	Staff Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADV1	Office of College Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGFITN	Adult Fitness	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITLC	ITS-The Learning Center	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	(1,055.00)	0.00	0.00	0.00	(1,055.00)
6WG106	PSU - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,842,636.04	1,467,501.91	1,527,740.24	0.00	0.00	6,837,878.19
Operations and Maintenance									
63Z009	VAWA Start up FY04	PSCP01	Campus Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z010	VAWA grant	PSCP01	Campus Police	0.00	0.00	0.00	0.00	0.00	0.00

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	22,603.00	0.00	0.00	0.00	0.00	22,603.00
6DBEPA	EPA-SEP-Hazmat	PBPP01	Physical Plant Admin	0.00	0.00	732.76	36,321.49	0.00	37,054.25
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	(6,195.00)	0.00	0.00	0.00	(6,195.00)
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(10,588.95)	0.00	0.00	(10,588.95)
6GBLAN	Landscaping Gifts	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCMLR	Mary Lyon Restoration Alumni	PCADAL	Alumni Relations	0.00	0.00	10,588.95	0.00	0.00	10,588.95
6U0000	PSU Educational & General	PBBS01	Building Services	1,144,518.56	467,238.43	119,837.04	0.00	0.00	1,731,594.03
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	0.00	0.00	9,750.29	1,439.85	0.00	11,190.14
6U0000	PSU Educational & General	PBGR01	Grounds	429,353.00	160,656.80	121,778.71	0.00	0.00	711,788.51
6U0000	PSU Educational & General	PBGR02	Horticulture	23,304.92	1,957.51	12,296.80	0.00	0.00	37,559.23
6U0000	PSU Educational & General	PBGR03	Athletic Fields	0.00	0.00	28,700.79	0.00	0.00	28,700.79
6U0000	PSU Educational & General	PBMT01	Maintenance	874,372.05	351,671.08	339,365.87	0.00	0.00	1,565,409.00
6U0000	PSU Educational & General	PBMTE1	Maintenance Charges/PPOM	0.00	0.00	(6,254,480.00)	0.00	0.00	(6,254,480.00)
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	397,871.06	164,689.12	49,184.80	0.00	0.00	611,744.98
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	41,556.53	5,041,292.21	0.00	5,082,848.74
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	0.00	0.00	5,822.36	100,090.33	0.00	105,912.69
6U0000	PSU Educational & General	PFCS01	Campus Services	202,030.58	69,095.73	32,484.00	0.00	0.00	303,610.31
6U0000	PSU Educational & General	PFITRT	Repair Technicians	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGZAL7	Functional Alloc - Oper/Maint	0.00	20,088.00	0.00	0.00	0.00	20,088.00
6U0000	PSU Educational & General	PSCP01	Campus Police	459,275.42	153,712.43	61,771.89	0.00	0.00	674,759.74
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSCP01	Campus Police	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL7	Functional Alloc - Oper/Maint	0.00	(1,257.00)	0.00	0.00	0.00	(1,257.00)
6WG106	PSU - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				3,553,328.59	1,381,657.10	(5,431,198.16)	5,179,143.88	0.00	4,682,931.41
Student Financial Aid									
64B013	Pemi Valley Habitat Humanity01	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N036	PEMI YOUTH CTR FY02	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64N038	SECOND COMINGS PROJECT	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	(322,488.00)	0.00	0.00	0.00	0.00	(322,488.00)
65C005	PASS Costshare '02-03	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684017	Supplemental Grant 90-91	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684020	Workstudy Program 99	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684031	Pell Grant 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684032	Supplementaleduc Oportunity 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684034	Workstudy Program 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684035	Supplemental Educ Opportunity	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684036	Federal Workstudy 02	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684051	PASS Grant '02-'03	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684053	Workstudy FY04	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684061	Federal Workstudy FY05	PSFA01	Financial Aid Office	0.00	0.00	2,532.00	0.00	0.00	2,532.00
684062	SEOG FY05	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684065	Federal Workstudy FY06	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684067	SEOG FY06	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684070	Federal Workstudy FY07	PSFA01	Financial Aid Office	187.90	0.00	0.00	0.00	0.00	187.90
684070	Federal Workstudy FY07	PSHURE	Hartman Union Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684072	SEOG FY07	PSFA01	Financial Aid Office	0.00	0.00	6,870.75	0.00	0.00	6,870.75
684075	AY06-07 PASS	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684077	Federal Workstudy FY08	PSFA01	Financial Aid Office	378,124.20	0.00	26,617.00	0.00	0.00	404,741.20
684084	Federal Workstudy FY09	PSFA01	Financial Aid Office	2,743.88	0.00	0.00	0.00	0.00	2,743.88
684HST	Us Dept of Ed-Loc-cws	PAPASS	Special Services	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PFGRCCL	Grants-closed	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
6DAMPS	MFOS Program Support	PASS01	Social Science Dept	0.00	0.00	35.79	0.00	0.00	35.79
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PAENG1	English Dept	0.00	0.00	300.00	0.00	0.00	300.00
6GAFRG	Languages & Linguistics Gifts	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	474.36	0.00	0.00	474.36
6GAMEF	Alumni Gifts-Medieval Forum	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6GAMUS	Music Department Scholarship	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GASGE	Alumni Gifts - Geography	PASS01	Social Science Dept	0.00	0.00	118.05	0.00	0.00	118.05
6GASSC	Alumni Gifts Social Sci Dept	PASS01	Social Science Dept	0.00	0.00	54.00	0.00	0.00	54.00
6GATHE	PSU Theatre Arts Scholarship	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GCE03	Morgridge Family Internship Fund	PCADV1	Office of College Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	1,585.17	0.00	0.00	1,585.17
6GCE67	James Hamilton Memorial	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	382.00	0.00	0.00	382.00
6GCE82	Catherine & Kirk Middlekauff	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE99	Barbara Willey '37	PCADV1	Office of College Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSTSCH	Other Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				58,567.98	0.00	38,969.12	0.00	0.00	97,537.10
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	70,323.00	0.00	0.00	0.00	0.00	70,323.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(14,222.50)	0.00	0.00	(14,222.50)
6AB240	Conferences & Events	PBSCON	Conferences & Events	48,790.04	21,370.51	89,469.66	0.00	0.00	159,630.21
6AB260	Parking Enforcement	PBPA02	Shuttle Service	77,449.39	13,257.56	78,346.24	0.00	0.00	169,053.19
6AB260	Parking Enforcement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	85,177.40	29,472.93	114,138.51	0.00	0.00	228,788.84
6ABPPD	Conferences & Events Prepaid Exp	PBSCON	Conferences & Events	0.00	0.00	0.00	0.00	0.00	0.00
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(208,394.67)	0.00	0.00	(208,394.67)
6AC230	Copying Distribution	PFCOPY	Centralized Copying	27,246.93	11,321.36	191,861.08	0.00	0.00	230,429.37
6AF250	Telecommunications	PFCAT1	Cable TV Chrgbk-Telecom	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFCATV	Cable TV-Telecom Expense	8,262.37	3,559.64	0.00	0.00	0.00	11,822.01
6AF250	Telecommunications	PFCNET	Telecom Revenue	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFCSC1	Computer Service Center	87,761.26	21,959.60	935,319.29	0.00	0.00	1,045,040.15
6AF250	Telecommunications	PFCSC2	Computer Serv Center-Admin	0.00	0.00	(759,860.69)	0.00	0.00	(759,860.69)
6AF250	Telecommunications	PFDAT1	Data Chrgbk-Comnet	0.00	0.00	(836,404.10)	0.00	0.00	(836,404.10)
6AF250	Telecommunications	PFDATA	Data-Comnet Expense	75,655.47	32,972.69	195,915.80	0.00	0.00	304,543.96
6AF250	Telecommunications	PFTL01	Telecommunications	311,301.56	123,116.92	278,257.16	0.00	0.00	712,675.64
6AF250	Telecommunications	PFTLE1	Admin Telecom Rev	0.00	0.00	(529,371.55)	0.00	0.00	(529,371.55)
6AFPPD	Financial Affairs Prepaid Expense	PFCSC1	Computer Service Center	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	PSU - GASB 45	PGZAL8	Functional Alloc - Auxiliary	0.00	(541.00)	0.00	0.00	0.00	(541.00)
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHURE	Hartman Union Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	821,202.39	237,175.72	7,688,960.59	0.00	0.00	8,747,338.70
6AS210	Residential Life	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	ZPSLAN	ResLife Langdon Woods-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSDINE	Dining Services	133,960.97	58,188.41	4,652,215.27	0.00	0.00	4,844,364.65
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PFCS01	Campus Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSDSWL	Wellness Center	(0.01)	0.00	0.00	0.00	0.00	(0.01)
6AS220	Hartman Union Building	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	502,102.24	194,129.38	1,013,212.88	0.00	0.00	1,709,444.50
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	12,610.91	172.95	9,419.43	0.00	0.00	22,203.29
6AS220	Hartman Union Building	PSHUFC	Hartman Union Flexcash	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	12,650.20	0.00	145,620.84	0.00	0.00	158,271.04
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	(7,034.80)	0.00	0.00	(7,034.80)

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	0.00	0.00	4,038.84	0.00	0.00	4,038.84
6AS220	Hartman Union Building	PSHUV	HUB-Outdoor Center	10,870.97	660.31	25,684.04	0.00	0.00	37,215.32
6AS220	Hartman Union Building	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTRECR	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PSCP01	Campus Police	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PSDSCH	CHAT	0.00	0.00	855.00	0.00	0.00	855.00
6AS280	Health & Wellness Services	PSDSHS	Health Services	124,198.33	53,594.39	403,470.34	0.00	0.00	581,263.06
6AS280	Health & Wellness Services	PSDSWL	Wellness Center	36,357.13	14,605.58	18,983.72	0.00	0.00	69,946.43
6AS280	Health & Wellness Services	PSPC01	Counseling & Human Relations	233,528.93	73,377.56	27,867.99	0.00	0.00	334,774.48
6ASDEF	Student Affairs Auxiliary Def. Rev	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				2,679,449.48	888,394.51	13,518,348.37	0.00	0.00	17,086,192.36
No Program Code Assigned									
611011	Ekstrom Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
611012	Cornish Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
611015	Okrant Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
63R109	FY08 Business Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63Z008	FY03-04 Workforce Incentive	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64N056	Pemi Baker Literacy Task Force	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64N092	Cancer in NH: A Call to Action	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
64N104	Biomass Feasibility Study FY08	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
684070	Federal Workstudy FY07	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684077	Federal Workstudy FY08	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684084	Federal Workstudy FY09	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conferences & Events	PB0PPB	PSU-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conferences & Events	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AC230	Copying Distribution	PF0PPB	PSU-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AC230	Copying Distribution	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PF0PPB	PSU-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHU	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PACRSV	The Bagley Center	0.00	0.00	0.00	0.00	0.00	0.00
6DCDEF	Alumni Deferred Revenue	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PH0PPB	PSU-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PT0PPB	PSU-Student Accounting-HR Bud Contr	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DTPPD	Student Accting-Prepaid Exp	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABIOX	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABUSX	Business Department	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMESC	M.Ed. Science	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUS0X	Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCAD0X	Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFFMPX	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTTLC	The Learning Commons	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATNX	Non-specific Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSCP0X	Campus Police	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSAX	Vice President Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSFA0X	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRESX	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSADX	Assoc Dean Std Affairs/Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTMODE	Modern Dance Ensemble	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PACED1	Frost School - Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFBURS	Bursar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFCOPY	Centralized Copying	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PABUS1	Business Department	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACED1	Frost School - Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMESC	M.Ed. Science	0.00	0.00	0.00	0.00	0.00	0.00
6U2000	Evening & Continuing Ed Division	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U2000	Evening & Continuing Ed Division	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U2000	Evening & Continuing Ed Division	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				36,366,383.39	12,887,162.89	19,616,980.73	5,184,012.74	0.00	74,054,539.75
Endowment and Similar Funds									
Institutional Support									
6M0001	Bertha H. Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	316.40	0.00	0.00	316.40
6LF612	PSU Perkins Univ Contribution	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	30,193.00	0.00	0.00	30,193.00
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	3,892.63	0.00	0.00	3,892.63
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	6,754.69	0.00	0.00	6,754.69
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	6,344.39	0.00	0.00	6,344.39
6LF620	PSU Perkins Disability Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF621	PSU Perkins Bankruptcy Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF625	PSU Perkins Interest Income	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(0.22)	0.00	0.00	(0.22)
6LF627	PSU Perkins Loans Assigned	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	2,103.32	0.00	0.00	2,103.32
6LF631	PSU Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF641	PSU Faculty Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(3,318.00)	0.00	0.00	(3,318.00)
***Total Student Financial Aid				0.00	0.00	46,286.21	0.00	0.00	46,286.21
**Total Loan Funds				0.00	0.00	46,286.21	0.00	0.00	46,286.21
Plant Funds									
Instruction									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00	0.00
Student Services									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	(9,202,173.12)	0.00	0.00	(9,202,173.12)
6NG001	PSU Net Invested in Plant	PGPLSE	Capital Leases	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	PGPEQ1	PSU Equipment	0.00	0.00	0.00	0.00	0.00	0.00
6NG003	PSU Residential Life Project	PGBD06	Residential Life Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
6NG004	PSU Dining Hall Project	PGBD07	Dining Hall Project	0.00	0.00	0.00	0.00	0.00	0.00
6NG005	PSU Capitalized Interest	PGPCIN	Capitalize Debt Interest	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	PSU 2001 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	4,311.00	0.00	0.00	4,311.00
6NG007	PSU 2001 HEFA Debt	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG009	PSU HEFA 01 - 92 Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	4,981.68	0.00	0.00	4,981.68
6NG009	PSU HEFA 01 - 92 Refunding Debt	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6NG011	PSU - HEFA 02 Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	6,473.04	0.00	0.00	6,473.04
6NG011	PSU - HEFA 02 Refunding Debt	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	PSC 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	928.56	0.00	0.00	928.56
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	7,192.80	0.00	0.00	7,192.80
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(289,215.55)	0.00	0.00	(289,215.55)
6X0ADJ	PSU Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6XA001	Language Lab - Academic Equip	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6XB002	Air Conditioning Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB011	Fiber Optics Installation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB016	Ice Rink/Arena Assessment	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	317,048.06	0.00	0.00	317,048.06
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	515.03	0.00	0.00	515.03
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Services Building	PBPP01	Physical Plant Admin	0.00	0.00	4,611.08	0.00	0.00	4,611.08
6XB052	Holderness Bridge Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	101,411.88	0.00	0.00	101,411.88
6XB054	Travel Bureau	PBPP01	Physical Plant Admin	0.00	0.00	17,871.80	0.00	0.00	17,871.80
6XB063	Emergency Center	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB071	Soccer Field Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB074	Campus-Wide Emergency Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	PBPP01	Physical Plant Admin	0.00	0.00	40,715.72	0.00	0.00	40,715.72
6XB082	Pemi Hall Steam Line	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB083	Rounds Transformer	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB088	Campus Signage	PBPP01	Physical Plant Admin	0.00	0.00	7,460.06	0.00	0.00	7,460.06
6XB089	Campus Landscape	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB092	Equipment	PBPP01	Physical Plant Admin	0.00	0.00	42,673.67	0.00	0.00	42,673.67
6XB093	Annual Computer Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	54,327.30	0.00	0.00	54,327.30
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	62,042.67	0.00	0.00	62,042.67
6XB101	Infrastructure 04	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB102	Sp Burs/FinAid Renovations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB104	Lamson Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	PBPP01	Physical Plant Admin	0.00	0.00	552.80	0.00	0.00	552.80
6XB108	Russell House Windows Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	7,142.00	0.00	0.00	7,142.00
6XB115	Speare West Entrance	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB117	Parking Lot Signs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB118	Major Repairs-04	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB119	Campus Planning 04	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	28,161.29	0.00	0.00	28,161.29
6XB122	Rounds Hall Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB123	PE Ctr Fields Irrigation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB127	Memorial HV Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB128	FSB Ventilation - Paint Shop	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB132	Weight Room Ventilation and AC	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	PBPP01	Physical Plant Admin	0.00	0.00	4,929.20	0.00	0.00	4,929.20
6XB135	FY05 Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB136	FY05 Workstations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB137	FY05 ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB138	FY05 Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB139	FY05 Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB140	FY05 Classroom Furniture	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB141	Roofing Repair	PBPP01	Physical Plant Admin	0.00	0.00	45,745.97	0.00	0.00	45,745.97
6XB142	FY05 Emergency Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB143	FY05 Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB144	FY05 Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB146	71 Langdon Street	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB147	Bucket Loader Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB148	Day Care Sheet Goods	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	8,555.00	0.00	0.00	8,555.00
6XB151	Langdon Park Housing	PBPP01	Physical Plant Admin	0.00	0.00	69,912.61	0.00	0.00	69,912.61
6XB152	CAC Room 119	PBPP01	Physical Plant Admin	0.00	0.00	1,526.00	0.00	0.00	1,526.00
6XB153	D&M Security Card Access	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB154	Rounds Windows Replacement	PBPP01	Physical Plant Admin	0.00	0.00	150,292.11	0.00	0.00	150,292.11
6XB155	T21 Project	PBPP01	Physical Plant Admin	0.00	0.00	(93,957.29)	0.00	0.00	(93,957.29)
6XB156	PE Tennis Courts Resurfacing	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB157	Campus Storage	PBPP01	Physical Plant Admin	0.00	0.00	3,492.14	0.00	0.00	3,492.14
6XB159	Lamson ITS Help Desk	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB161	Renovate Speare Telecom Office	PBPP01	Physical Plant Admin	0.00	0.00	14.49	0.00	0.00	14.49
6XB163	Silver Carpet	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB164	Experimental Theater - Risers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB165	Lamson Office Dir/Staff/Arch	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB166	Hyde Condenser/Chiller	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB167	PE Center Locker Room B	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	21,429.13	0.00	0.00	21,429.13
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	67,857.01	0.00	0.00	67,857.01
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	318.49	0.00	0.00	318.49
6XB172	Campus Gates	PBPP01	Physical Plant Admin	0.00	0.00	24,491.57	0.00	0.00	24,491.57
6XB174	Lamson Library VSD	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	11,402.61	4.71	0.00	11,407.32
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	24,268.92	0.00	0.00	24,268.92
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	20,470.39	21,348.59	0.00	41,818.98
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	165,258.50	0.00	0.00	165,258.50
6XB181	Classroom Furniture	PBPP01	Physical Plant Admin	0.00	0.00	5,175.22	0.00	0.00	5,175.22
6XB182	Emergency Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	32,795.28	0.00	0.00	32,795.28
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	37,454.00	0.00	0.00	37,454.00
6XB185	PSU Mary Lyon Hall Renovation	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
6XB185	PSU Mary Lyon Hall Renovation	PBPP01	Physical Plant Admin	0.00	0.00	3,800,914.86	0.00	0.00	3,800,914.86
6XB186	Environmental Studies Office	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB187	Weeks St Ditch Drainage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB188	ADT1 Facilities Audit	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB189	Infirmary - Grad Move	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB190	Hogan House - Infirmary Move	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB191	Smoking Policy Demands	PBPP01	Physical Plant Admin	0.00	0.00	2,703.29	0.00	0.00	2,703.29
6XB192	PSU Central Campus Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	2,054,331.21	0.00	0.00	2,054,331.21
6XB193	Boyd Hall Cooling Tower	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB194	Bagley House Storage Space	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB195	PE Ctr Racquetball Courts Resurface	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB196	Rural/Environmental Office Relocati	PBPP01	Physical Plant Admin	0.00	0.00	5,973.45	0.00	0.00	5,973.45
6XB197	Boyd Weather Ctr AC	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB198	Boyd Greenhouse Heat	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB202	Archeology Dept Relocation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB203	Foreign Language Lab Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB205	Soccer Field Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	85.04	0.00	0.00	85.04
6XB206	Smith Hall Lights	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB207	PE Ctr Football Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB208	SCAC A/C Unit	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB210	Graduation Staging	PBPP01	Physical Plant Admin	0.00	0.00	813.00	0.00	0.00	813.00
6XB211	Roof Reserves	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB212	PSU Ice Arena	PBPP01	Physical Plant Admin	0.00	0.00	362,424.71	0.00	0.00	362,424.71
6XB213	Energy Projects	PBPP01	Physical Plant Admin	0.00	0.00	1,704.58	0.00	0.00	1,704.58

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB214	D&M Ventilation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB215	Grafton Hall	PBPP01	Physical Plant Admin	0.00	0.00	1,039,529.99	0.00	0.00	1,039,529.99
6XB217	Silver Hall Piano Lab Floor	PBPP01	Physical Plant Admin	0.00	0.00	18,408.70	0.00	0.00	18,408.70
6XB219	Hyde Business Offices	PBPP01	Physical Plant Admin	0.00	0.00	20,423.24	0.00	0.00	20,423.24
6XB222	A/C Band & Choir Room	PBPP01	Physical Plant Admin	0.00	0.00	50,568.83	0.00	0.00	50,568.83
6XB223	Holmes House Renovation	PBPP01	Physical Plant Admin	0.00	0.00	32,251.52	0.00	0.00	32,251.52
6XB224	Silver Box Office	PBPP01	Physical Plant Admin	0.00	0.00	547.54	0.00	0.00	547.54
6XB226	Russell House 1st Floor	PBPP01	Physical Plant Admin	0.00	0.00	12,984.45	0.00	0.00	12,984.45
6XB227	ITS Card Access	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB228	ITS Office Reconstruction	PBPP01	Physical Plant Admin	0.00	0.00	11,247.29	0.00	0.00	11,247.29
6XB229	D&M Gallery Lights	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB232	PE Center Domestic Hot H2O Tank	PBPP01	Physical Plant Admin	0.00	0.00	53,091.15	0.00	0.00	53,091.15
6XB233	Hyde Hall Ramp	PBPP01	Physical Plant Admin	0.00	0.00	9,590.00	0.00	0.00	9,590.00
6XB243	Electrical Switch Gear	PBPP01	Physical Plant Admin	0.00	0.00	6,036.00	0.00	0.00	6,036.00
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Campus Services Equipment Repl	PFCS01	Campus Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	427,824.91	0.00	0.00	427,824.91
6XF007	Disaster Recovery	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF009	Telecom Expansion	PFITS1	Info Tech Services	0.00	0.00	2,420.00	0.00	0.00	2,420.00
6XF010	Project Smart	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF015	Boyd Equipment	PFFMP1	Finance and Administration	0.00	0.00	22,632.00	0.00	0.00	22,632.00
6XF016	2004 CAB Funds	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF018	Holderness Complex Design	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Equipment Fund	PFITS1	Info Tech Services	0.00	0.00	75,260.18	0.00	0.00	75,260.18
6XF020	2005 CAB Funds	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF021	Library Equipment Replacement	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF022	TAG Projects	PFITS1	Info Tech Services	0.00	0.00	37,294.25	0.00	0.00	37,294.25
6XF023	Frost Bronze Installation	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	Networking	PFITDA	ITS-Data Administrative	0.00	0.00	61,383.61	0.00	0.00	61,383.61
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	771,125.63	0.00	0.00	771,125.63
6XS004	Campus Carpeting '00	PSRES1	Residential Life	0.00	0.00	121,792.00	0.00	0.00	121,792.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	100,391.20	0.00	0.00	100,391.20
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	84,322.23	0.00	0.00	84,322.23
6XS014	Res Life Roofs Repair	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS015	Resnet 98	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	44,957.74	0.00	0.00	44,957.74
6XS032	D&M Memorabilia Security	PSCP01	Campus Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	130,869.27	0.00	0.00	130,869.27
6XS039	Venture Center Repair	PSHUV1	HUB-Outdoor Center	0.00	0.00	14,408.24	0.00	0.00	14,408.24
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	44,225.00	0.00	0.00	44,225.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	(53,240.67)	0.00	0.00	(53,240.67)
6XS043	HUB - Rehab 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS044	Housing Design 04/05	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS046	Belknap Hot Water Heater	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS048	Belknap Roof Replacement	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS051	Sound System Upgrade	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS052	Smith Shower Replacement	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS054	Rec Courtroom Floor	PSHUB1	Hartman Union Building	0.00	0.00	135,266.00	0.00	0.00	135,266.00
6XS055	Blair Hall Roof	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS056	Pemi Hall Hot Water Heater	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	8,314.00	0.00	0.00	8,314.00
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	(200.00)	(16.80)	(4,653.57)	0.00	0.00	(4,870.37)
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	97.59	0.00	0.00	97.59
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	200.00	16.80	4,063.63	0.00	0.00	4,280.43
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	492.35	0.00	0.00	492.35
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total Plymouth State University				36,366,383.39	12,887,162.89	21,230,574.67	5,205,366.04	5,454,419.34	81,143,906.33

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
73E018	Faculty in Residence SETT	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G007	Education & Training	CLLYPR	GSC Accrued Payroll	0.00	0.00	0.00	0.00	0.00	0.00
74ZADJ	CLL P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	CLL Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	(221.30)	0.00	0.00	0.00	(221.30)
7U0000	GSC Education and General	CACACL	Individual Contract Learning	168,486.02	14,152.26	0.00	0.00	0.00	182,638.28
7U0000	GSC Education and General	CACAPE	Office of Education Programs	420,497.38	89,996.65	27,908.38	2,594.82	0.00	540,997.23
7U0000	GSC Education and General	CACASI	Education Technology Center	699,564.96	138,365.96	37,920.11	3,336.19	0.00	879,187.22
7U0000	GSC Education and General	CARAL1	Functional Alloc - Instruction	0.00	636.00	0.00	0.00	0.00	636.00
7U0000	GSC Education and General	CCVRLC	Lebanon Center	61,230.52	5,670.03	69,154.60	0.00	0.00	136,055.15
7U0000	GSC Education and General	CCVRNC	Claremont Center	286,120.25	100,420.38	67,727.62	9,386.23	0.00	463,654.48
7U0000	GSC Education and General	CCVROP	Connecticut Valley Region Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CEXTCC	Contract Courses	25,810.87	2,168.03	0.00	0.00	0.00	27,978.90
7U0000	GSC Education and General	CMVRBC	Concord Center	273,347.83	79,059.70	69,799.19	12,603.33	0.00	434,810.05
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	70,821.00	5,948.87	348.15	0.00	0.00	77,118.02
7U0000	GSC Education and General	CMVRMC	Manchester Center	216,773.91	60,210.90	74,008.38	6,230.83	0.00	357,224.02
7U0000	GSC Education and General	CNCRBC	Berlin Center	14,236.80	762.40	16,079.14	0.00	0.00	31,078.34
7U0000	GSC Education and General	CNCRCC	Conway Center	399,601.65	140,587.81	147,733.04	1,835.63	0.00	689,758.13
7U0000	GSC Education and General	CNCRLC	Littleton Center	29,930.41	2,514.14	22,324.45	0.00	0.00	54,769.00
7U0000	GSC Education and General	CNCROP	North Country Region Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPC	Portsmouth Center	183,415.26	45,854.98	189,589.60	37,249.63	0.00	456,109.47
7U0000	GSC Education and General	CSCRRC	Rochester Center	263,143.84	57,351.06	104,166.87	5,015.25	0.00	429,677.02
7WG106	GSC - GASB 45	CARAL1	Functional Alloc - Instruction	0.00	(29.00)	0.00	0.00	0.00	(29.00)
7WG106	GSC - GASB 45	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				3,112,980.70	743,448.87	826,759.53	78,251.91	0.00	4,761,441.01
Research & Sponsored Programs									
73D000	NH IHE Teacher Prep Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73D001	Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73D002	Project Across	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73D003	FY07 Special Ed Tech Assit. Consult	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73D004	Troops to Teachers FY07 Q1	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73E010	Faculty in Residence	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73E015	IHE Transition Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73E016	CAPE/ Alternative Certification Ctr	CADMOP	GSC Administration Operating	0.00	0.00	(1,002.04)	0.00	0.00	(1,002.04)
73E017	Paraeducator Program Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73E019	Troops to Teachers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73E020	Regional Special Ed Tech Assis Cent	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73E021	Paraprofessional Transition Project	CADMOP	GSC Administration Operating	0.01	0.00	0.00	0.00	0.00	0.01
73E022	CAPE/Alternative Certification Ctr	CADMOP	GSC Administration Operating	1,635.91	137.42	282.77	0.00	0.00	2,056.10
73E023	Special Ed Tech Assistance Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73E024	Center for Paraeducator Prof. Dev.	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73E025	Special Ed. Tech. Assist. Ctr/South	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73E026	Troops to Teachers Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73E027	Center for Paraeducator Prof. Dev.	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73E028	Special Ed. Tech. Assist. Ctr	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73E029	Troops to Teachers Grant	CADMOP	GSC Administration Operating	0.01	0.00	0.00	0.00	0.00	0.01
73H003	FY07 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	5,075.00	421.28	353.52	0.00	0.00	5,849.80
74B001	Online Learning for High Qualified	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B001	Online Learning for High Qualified	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B001	Online Learning for High Qualified	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B003	OSHER Foundation Grant	CADMOP	GSC Administration Operating	(843.75)	(70.03)	0.00	0.00	0.00	(913.78)
74B003	OSHER Foundation Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B003	OSHER Foundation Grant	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B003	OSHER Foundation Grant	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	0.00	0.00	(836.84)	0.00	0.00	(836.84)
74B004	FY06 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
74B004	FY06 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	(463.54)	0.00	0.00	(463.54)
74B005	FY07 OLLI/OSHER	CADMOP	GSC Administration Operating	843.75	70.03	0.00	0.00	0.00	913.78
74B005	FY07 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	800.00	66.40	4,459.98	0.00	0.00	5,326.38
74B005	FY07 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLEC	OLLI Exeter Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	CADMOP	GSC Administration Operating	69,759.37	16,005.22	14,108.63	0.00	0.00	99,873.22
74G005	Education Training Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G007	Education & Training	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G008	Education & Training Partnership	CADMOP	GSC Administration Operating	0.00	0.00	(326.23)	0.00	0.00	(326.23)
74G009	Education & Training Ptnrshp FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G010	FY07 Education & Trng Partnership	CADMOP	GSC Administration Operating	350.00	29.05	10.96	0.00	0.00	390.01
74G011	FY08 Education & Trng Partnership	CADMOP	GSC Administration Operating	398,566.74	160,183.02	67,128.75	0.00	0.00	625,878.51
74N002	Gregg Safety Academy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N003	FY06 PSTC Distance Training & Tech	CADMOP	GSC Administration Operating	24,006.60	9,834.76	16,169.93	341.79	0.00	50,353.08
74N004	Davis Educational Foundation	CADMOP	GSC Administration Operating	51,439.37	8,999.87	4,571.52	0.00	0.00	65,010.76
74N006	FY08 NH PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	20,727.66	8,497.97	17,099.21	465.15	0.00	46,789.99
74ZCLL	Restricted Rev Adjustment- CLL	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	YZMIDC	USNH IDC Clearing	0.00	0.00	(10,808.82)	0.00	0.00	(10,808.82)
74ZCLR	CLL Cost Sharing Clearing Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C015	Education Training Partners/Cost Sh	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C017	Project New Teachers Year 2	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C018	Education & Training - Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C019	Cost Share FY05 ET&P	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C023	FY07 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	2,576.16	1,055.94	0.00	0.00	0.00	3,632.10
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	26,775.11	10,885.20	0.00	0.00	0.00	37,660.31
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	7,461.10	3,059.09	0.00	0.00	0.00	10,520.19
75CSHR	CLL Cost Share Clearing	CADMOP	GSC Administration Operating	(1,635.93)	(137.42)	409.77	0.00	0.00	(1,363.58)
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	9,080.82	0.00	0.00	9,080.82
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	40,432.19	11,293.69	6,602.17	0.00	0.00	58,328.05
7DRSTF	CLL Separation Fund	YCXAL2	Functional Alloc-Research	0.00	(51.79)	0.00	0.00	0.00	(51.79)
7U0000	GSC Education and General	CARAL2	Functional Alloc - Research	0.00	444.00	0.00	0.00	0.00	444.00
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	(23.00)	0.00	0.00	0.00	(23.00)
7WG106	GSC - GASB 45	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				647,969.30	230,700.70	126,840.56	806.94	0.00	1,006,317.50
Public Service									
7DRSTF	CLL Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
74ZADJ	CLL P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1724	GSC Annual Fund Undesignated	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1ICE	GSC Innov Creat Entrepreneurshp Awds	CADMOP	GSC Administration Operating	28,840.13	2,422.57	11,494.08	0.00	0.00	42,756.78
7DRSTF	CLL Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	(42.37)	0.00	0.00	0.00	(42.37)
7G0012	Newport/Claremont Computer Lab	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Assessment	129,614.30	35,118.98	6,965.17	0.00	0.00	171,698.45
7U0000	GSC Education and General	CACALB	Library	55,500.27	16,151.71	33,058.10	0.00	0.00	104,710.08
7U0000	GSC Education and General	CACAOP	Academic Services Operating	278,669.16	119,133.58	8,728.73	0.00	0.00	406,531.47
7U0000	GSC Education and General	CACASA	Skills Assessment	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CARAL4	Functional Alloc - Acad Support	0.00	10,620.00	0.00	0.00	0.00	10,620.00
7U0000	GSC Education and General	CENRIR	Institutional Research	55,004.24	24,083.67	6,556.81	0.00	0.00	85,644.72

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0000	GSC Education and General	CETCOP	Computer & Network Services	296,886.79	128,863.05	105,207.77	0.00	0.00	530,957.61
7U0000	GSC Education and General	CSVSA	Academic Support Resources	131,522.12	33,994.85	17,771.04	0.00	0.00	183,288.01
7U0000	GSC Education and General	CSVSAV	Prior Learning	3,225.00	270.90	59.83	0.00	0.00	3,555.73
7U0000	GSC Education and General	CSVSCC	Call Center	46,203.60	20,205.05	36,236.23	0.00	0.00	102,644.88
7U0000	GSC Education and General	CSVSMK	Marketing	128,771.66	50,238.87	453,470.88	0.00	0.00	632,481.41
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	(516.00)	0.00	0.00	0.00	(516.00)
7WG106	GSC - GASB 45	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,154,237.27	440,544.86	679,548.64	0.00	0.00	2,274,330.77
Student Services									
74ZADJ	CLL P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	CLL Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	(28.25)	0.00	0.00	0.00	(28.25)
7U0000	GSC Education and General	CARAL5	Functional Alloc - Student Serv	0.00	4,968.00	0.00	0.00	0.00	4,968.00
7U0000	GSC Education and General	CENRAD	Advising	53,703.96	23,514.07	4,812.86	0.00	0.00	82,030.89
7U0000	GSC Education and General	CENROP	Facilities Management	54,571.24	23,586.93	3,205.08	0.00	0.00	81,363.25
7U0000	GSC Education and General	CSVSA	Admissions	63,957.06	27,764.22	5,186.59	0.00	0.00	96,907.87
7U0000	GSC Education and General	CSVSB	Bursar	85,827.00	37,575.73	68,078.95	0.00	0.00	191,481.68
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	27,114.93	0.00	0.00	27,114.93
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	4,975.00	0.00	0.00	4,975.00
7U0000	GSC Education and General	CSVSOP	Learner Services Operating	206,137.88	90,264.69	8,307.49	0.00	0.00	304,710.06
7U0000	GSC Education and General	CSVSRG	Registrar's Office	150,484.69	65,782.45	15,585.13	0.00	0.00	231,852.27
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	(241.00)	0.00	0.00	0.00	(241.00)
7WG106	GSC - GASB 45	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				614,681.83	273,186.84	137,266.03	0.00	0.00	1,025,134.70
Institutional Support									
74ZADJ	CLL P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	348.75	29.30	2,859.73	0.00	0.00	3,237.78
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1726	GSC Name Change	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	321.00	0.00	0.00	321.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	1,973.61	0.00	0.00	1,973.61
7D1730	NH Women in Higher Education Ntw	CADMOP	GSC Administration Operating	0.00	0.00	9,575.38	0.00	0.00	9,575.38
7D1731	GSC Fundraising	CSVSA	Alumni	0.00	0.00	2,030.06	0.00	0.00	2,030.06
7DRSTF	CLL Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	(89.46)	0.00	0.00	0.00	(89.46)
7DRSTF	CLL Separation Fund	YCXALL	Functional Alloc - Offset	0.00	470.84	0.00	0.00	0.00	470.84
7DRSTF	CLL Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	(470.84)	0.00	0.00	0.00	(470.84)
7G0002	GSC North Country Computer Lab	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	3,588.11	0.00	0.00	3,588.11
7U0000	GSC Education and General	CACAAC	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACADS	Academic Affairs Dean Search	700.00	58.80	242.50	0.00	0.00	1,001.30
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	802,011.24	0.00	0.00	802,011.24
7U0000	GSC Education and General	CADMHR	Human Resources	0.00	0.00	68,920.27	0.00	0.00	68,920.27
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(3,833.00)	39,436.68	(492.66)	0.00	35,111.02
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CAF106	Post Retire Medical Collector	0.00	(18,708.00)	0.00	0.00	0.00	(18,708.00)
7U0000	GSC Education and General	CARAL6	Functional Alloc - Instit Support	0.00	2,040.00	0.00	0.00	0.00	2,040.00
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	572.58	0.00	0.00	572.58
7U0000	GSC Education and General	CEXTOP	External Affairs Operating	80,190.02	35,123.94	17,354.97	0.00	0.00	132,668.93
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREMP	GSC Master Plan	0.00	0.00	2,608.71	0.00	0.00	2,608.71
7U0000	GSC Education and General	CPREOP	President's Office Operating	292,652.25	126,060.00	20,682.33	0.00	0.00	439,394.58
7U0000	GSC Education and General	CSVSA	Alumni	0.00	0.00	151.62	0.00	0.00	151.62
7U0ADJ	CLL Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(6,700.00)	0.00	0.00	(6,700.00)
7WG106	GSC - GASB 45	CAF106	Post Retire Medical Collector	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL6	Functional Alloc - Instit Support	0.00	(96.00)	0.00	0.00	0.00	(96.00)

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
7WG106	GSC - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				373,891.02	140,585.58	965,628.79	(492.66)	0.00	1,479,612.73
Operations and Maintenance									
7DRSTF	CLL Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	(37.67)	0.00	0.00	0.00	(37.67)
7U0000	GSC Education and General	CADMPP	Facilites	24,463.54	10,326.07	167,376.21	18,534.46	0.00	220,700.28
***Total Operations and Maintenance				24,463.54	10,288.40	167,376.21	18,534.46	0.00	220,662.61
Student Financial Aid									
74G004	Early Childhood Tuition Assist	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74ZADJ	CLL P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
784000	2000-2001 Pell Admin Allowance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784001	2000-2001 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784002	2000-2001 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784003	2000-2001 Seog Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784010	1999-2000 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784015	2001-2002 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784020	2002-2003 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784021	2002-2003 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784023	2003-2004 College Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784024	2003-2004 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784026	2004-2005 College Workstudy	CADMOP	GSC Administration Operating	(569.12)	0.00	7,706.59	0.00	0.00	7,137.47
784027	2004-2005 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	(7,806.05)	0.00	0.00	(7,806.05)
784029	2005-2006 College Workstudy	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	CADMOP	GSC Administration Operating	569.12	0.00	437.00	0.00	0.00	1,006.12
784030	2005-2006 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784032	Federal Work-Study	CADMOP	GSC Administration Operating	152.00	0.00	7.60	0.00	0.00	159.60
784036	2007-2008 Federal Work Study	CADMOP	GSC Administration Operating	38,026.89	0.00	9,176.58	0.00	0.00	47,203.47
7G0001	GSC - Friendship Fund	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	170,149.60	66,696.81	10,032.09	0.00	0.00	246,878.50
***Total Student Financial Aid				208,328.49	66,696.81	19,553.81	0.00	0.00	294,579.11
Auxiliary Services									
7A2770	GSC Merchandise Sales	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
73D001	Early Care Tuition Assistance	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
73E025	Special Ed. Tech. Assist. Ctr/South	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
74G009	Education & Training Ptnrshp FY06	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784023	2003-2004 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784030	2005-2006 SEOG Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784032	Federal Work-Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CP0PPB	CLL-Fund Raising-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CP0PPB	CLL-Fund Raising-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRC	Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CEXTUC	University Center	0.00	0.00	0.00	0.00	0.00	0.00

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				6,136,552.15	1,905,452.06	2,922,973.57	97,100.65	0.00	11,062,078.43
Plant Funds									
Operations and Maintenance									
7N0ADJ	CLL Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7N6675	CLL Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	8,000.88	0.00	0.00	8,000.88
7N6676	CLL Equipment	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	CLL Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	CLL Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6690	CLL Pease Facility Renovation	CAFA85	GSC Pease Facility Renovation	0.00	0.00	0.00	0.00	0.00	0.00
7N6690	CLL Pease Facility Renovation	CAFA95	GSC Pease Facility Renovation	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New CLL Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6693	Gorham/Berlin Facility Move	CADMOP	GSC Administration Operating	0.00	0.00	932.40	0.00	0.00	932.40
7X6694	Sale 125 North State St	CADMGS	GSC -USNH Support	0.00	0.00	0.00	0.00	0.00	0.00
7X6694	Sale 125 North State St	CADMOP	GSC Administration Operating	0.00	0.00	605.03	274.00	0.00	879.03
7X6694	Sale 125 North State St	CADMPP	Facilites	0.00	0.00	0.00	0.00	0.00	0.00
7X6695	GSC-Conway Tech Village	CADMOP	GSC Administration Operating	0.00	0.00	(209.57)	0.00	0.00	(209.57)
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6698	GSC Rochester Space	CADMOP	GSC Administration Operating	0.00	0.00	148.31	0.00	0.00	148.31
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	5,564.30	0.00	0.00	5,564.30
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	4,267.77	0.00	0.00	4,267.77
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	5,482.22	0.00	0.00	5,482.22
7XC002	CLL Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	CLL Major Equipment & Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC004	CLL Info Technology Reserve	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC005	CLL Unexpended R&R General	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC006	CLL Long Range Technology Plan	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	24,791.34	274.00	0.00	25,065.34
Depreciation									
7N6675	CLL Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	275,626.32	275,626.32
7N6676	CLL Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,696.29	2,696.29
***Total Depreciation				0.00	0.00	0.00	0.00	278,322.61	278,322.61
**Total Plant Funds				0.00	0.00	24,791.34	274.00	278,322.61	303,387.95
*Total Granite State College				6,136,552.15	1,905,452.06	2,947,764.91	97,374.65	278,322.61	11,365,466.38

New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
No Program Code Assigned							
8U0000	NHPTV General Operating Fund	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TCTV8A	Communications: Administration	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TDTV3B	Development: Membership	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00
*Total New Hampshire Public Television (NHPTV,				0.00	0.00	0.00	0.00

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9DBSTF	System Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	(5,752.92)	0.00	0.00	0.00	(5,752.92)
***Total Instruction				0.00	(5,752.92)	0.00	0.00	0.00	(5,752.92)
Research & Sponsored Programs									
94N002	No. Country Acc & Succ in Higher Ed	YCCH10	Chancellor's Operations	1,250.00	103.75	3,232.41	0.00	0.00	4,586.16
94N003	USNH Project Mentor	YCPA20	Project Mentor	0.00	0.00	(778.77)	0.00	0.00	(778.77)
94N004	USNH Entrepreneurship NY Times	YCBE10	External Relations Operations	9,000.00	747.00	936.54	0.00	0.00	10,683.54
9DBSTF	System Separation Fund	YCXAL2	Functional Alloc-Research	0.00	(1,346.43)	0.00	0.00	0.00	(1,346.43)
***Total Research & Sponsored Programs				10,250.00	(495.68)	3,390.18	0.00	0.00	13,144.50
Public Service									
9DBSTF	System Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	(734.41)	0.00	0.00	0.00	(734.41)
***Total Public Service				0.00	(734.41)	0.00	0.00	0.00	(734.41)
Academic Support									
94N001	USNH Development of Website	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0002	Innovation Creativity Entrepreneurs	YCCH41	Innovation and Opportunity	0.00	0.00	9,900.00	0.00	0.00	9,900.00
9DBSTF	System Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	(1,101.62)	0.00	0.00	0.00	(1,101.62)
***Total Academic Support				0.00	(1,101.62)	9,900.00	0.00	0.00	8,798.38
Student Services									
9DBSTF	System Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	(734.41)	0.00	0.00	0.00	(734.41)
***Total Student Services				0.00	(734.41)	0.00	0.00	0.00	(734.41)
Institutional Support									
9D0012	STII LT Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	147,826.05	0.00	0.00	147,826.05
9D0012	STII LT Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	3,473.54	0.00	0.00	3,473.54
9D0035	Commission Recapture	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	(101,212.00)	0.00	0.00	(101,212.00)
9D0036	USNH IRS Audit	YCFD30	USNH IRS Audit	0.00	0.00	(30,210.56)	0.00	0.00	(30,210.56)
9D0039	NHPTV Transition	YCCH10	Chancellor's Operations	0.00	0.00	23,647.70	0.00	0.00	23,647.70
9D00D1	Chancellor's Discretionary Fund	YCCH90	Chancellor's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	371.90	0.00	0.00	371.90
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	(1,591.23)	0.00	0.00	0.00	(1,591.23)
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	12,240.24	0.00	0.00	0.00	12,240.24
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	19,670.50	(31,910.74)	0.00	0.00	0.00	(12,240.24)
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	0.00	0.00	1,951.57	0.00	0.00	1,951.57
9DC003	NEBUG Conference	YCFS10	AVC Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCRA10	Human Resource Office Operations	0.00	0.00	15,165.59	0.00	0.00	15,165.59
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	1,494.80	62.36	0.00	0.00	0.00	1,557.16
9G00D2	John S Elliot Treasuer's Finance	YCFA10	Finance & Administration Operations	0.00	0.00	73.99	0.00	0.00	73.99
9G00D2	John S Elliot Treasuer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	386.02	0.00	0.00	386.02
9U0000	University System E&G	YCCHST	Mapping of Old CUFS Activity	0.00	(1,569.40)	0.00	0.00	0.00	(1,569.40)
9U0000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCXAL6	Functional Alloc-Instit Support	0.00	45,432.00	0.00	0.00	0.00	45,432.00
9U0000	University System E&G	YCXALL	Functional Alloc - Offset	0.00	(45,432.00)	0.00	0.00	0.00	(45,432.00)
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	1,569.40	0.00	0.00	0.00	1,569.40
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(22,555.50)	0.00	0.00	(22,555.50)
9U0000	University System E&G	YZMSPC	USNH Petty Cash Suspense	0.00	0.00	12,035.78	0.00	0.00	12,035.78
9U0DEF	USNH General Deferred	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0DEF	USNH General Deferred	YZMSPC	USNH Petty Cash Suspense	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	YCFS10	AVC Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	YZMSAP	USNH Prepays and Deferreds	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Accrual & Deferred	YZMSPC	USNH Petty Cash Suspense	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCBD10	Board of Trustees Operations	0.00	0.00	101,331.44	0.00	0.00	101,331.44
9UEX00	University System Executive Alloc	YCBE10	External Relations Operations	139,704.73	48,241.83	44,904.20	0.00	0.00	232,850.76

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UEX00	University System Executive Alloc	YCCH10	Chancellor's Operations	379,654.62	194,665.10	164,055.46	828.95	0.00	739,204.13
9UEX00	University System Executive Alloc	YCEX10	Government Operations	187,355.11	83,675.46	23,897.88	0.00	0.00	294,928.45
9UEX00	University System Executive Alloc	YCFA10	Finance & Administration Operations	484,652.95	177,110.23	36,541.42	0.00	0.00	698,304.60
9UEX00	University System Executive Alloc	YCFA20	Audit Fees	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCFB10	Budget Office Operations	226,760.53	98,388.33	7,951.69	0.00	0.00	333,100.55
9UEX00	University System Executive Alloc	YCFC10	Capital Planning and Development	93,713.47	40,499.15	(39,817.03)	0.00	0.00	94,395.59
9UEX00	University System Executive Alloc	YCFD10	Internal Audit Operations	252,456.40	103,285.56	13,774.05	0.00	0.00	369,516.01
9UEX00	University System Executive Alloc	YCFD20	Audit Fees	0.00	0.00	244,707.88	0.00	0.00	244,707.88
9UEX00	University System Executive Alloc	YCFO10	General Operations	165.00	13.86	61,346.90	7,865.64	0.00	69,391.40
9UEX00	University System Executive Alloc	YCFT10	Treasury and Risk Mgt Operations	46,136.46	17,441.01	3,293.20	0.00	0.00	66,870.67
9UEX00	University System Executive Alloc	YCLG10	General Counsel Operations	225,629.99	94,488.74	50,539.42	0.00	0.00	370,658.15
9UEX00	University System Executive Alloc	YCPA10	Office of Research and Planning	216,359.49	93,374.68	31,498.66	0.00	0.00	341,232.83
9UEX00	University System Executive Alloc	YCPA20	Project Mentor	0.00	0.00	754.19	0.00	0.00	754.19
9UEX00	University System Executive Alloc	YCPA30	Project Latino	21,112.61	1,773.41	0.00	0.00	0.00	22,886.02
9UEX00	University System Executive Alloc	YCRA10	Human Resource Office Operations	1,117,683.88	468,358.25	83,480.35	0.00	0.00	1,669,522.48
9UEX00	University System Executive Alloc	YCRA30	ELF	0.00	0.00	6,304.70	0.00	0.00	6,304.70
9UEX00	University System Executive Alloc	YCTFNM	Nonmandatory Transfer	0.00	0.00	450.00	0.00	0.00	450.00
9UEX00	University System Executive Alloc	YCTSYS	System Support Transfers	0.00	0.00	(5,707,822.00)	0.00	0.00	(5,707,822.00)
9UEX01	USNH Financial Services Exec Alloc	YCFS10	AVC Finance Office	98,328.47	40,004.62	(524,569.89)	0.00	0.00	(386,236.80)
9UEX01	USNH Financial Services Exec Alloc	YCFS11	Accounting Services	162,649.27	64,500.63	0.00	0.00	0.00	227,149.90
9UEX01	USNH Financial Services Exec Alloc	YCFS12	Payroll Services	57,599.85	24,605.98	0.00	0.00	0.00	82,205.83
9UEX01	USNH Financial Services Exec Alloc	YCFS13	Fin & Admin Systems Team	8,654.44	3,790.77	0.00	0.00	0.00	12,445.21
9UEX01	USNH Financial Services Exec Alloc	YCFS14	Contract Officer	0.00	0.00	0.00	0.00	0.00	0.00
9UEX01	USNH Financial Services Exec Alloc	YCFS20	Purchasing Office	49,728.05	21,181.26	(84,847.59)	0.00	0.00	(13,938.28)
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	795,511.00	0.00	0.00	0.00	795,511.00
9WG106	System - GASB 45	YCXALL	Functional Alloc - Offset	0.00	46,877.00	0.00	0.00	0.00	46,877.00
***Total Institutional Support				3,789,510.62	2,396,587.50	(5,431,270.99)	8,694.59	0.00	763,521.72
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	491,715.04	0.00	0.00	491,715.04
9D00C1	KSC Clerk of the Works	YCFC20	HEHFA Clerk of the Works	45,569.87	19,074.85	(64,644.72)	0.00	0.00	0.00
9D00C2	PSU Clerk of the Works	YCFC20	HEHFA Clerk of the Works	25,336.26	10,212.30	(35,548.56)	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	(979.22)	0.00	0.00	0.00	(979.22)
***Total Operations and Maintenance				70,906.13	28,307.93	391,521.76	0.00	0.00	490,735.82
No Program Code Assigned									
9D00C1	KSC Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	KSC Clerk of the Works	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D00C2	PSU Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D00C2	PSU Clerk of the Works	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9G0012	Go Ahead Get Ahead Project	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UEX01	USNH Financial Services Exec Alloc	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UEX01	USNH Financial Services Exec Alloc	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UEX01	USNH Financial Services Exec Alloc	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				3,870,666.75	2,416,076.39	(5,026,459.05)	8,694.59	0.00	1,268,978.68
Plant Funds									
Operations and Maintenance									
9NY001	2001 Bond Issue Costs	YZPB01	Bond Issue Costs- 01	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	(397,298.89)	0.00	0.00	(397,298.89)
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZPB01	Bond Issue Costs- 01	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	UNPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	1,750.00	0.00	0.00	1,750.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZPB01	Bond Issue Costs- 01	0.00	0.00	0.00	0.00	0.00	0.00

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY007	SYS - HEFA 02 - 92 Refunding	YZPB02	Bond Issue Costs - FY02	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	1,500.00	0.00	0.00	1,500.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	31,141.02	0.00	0.00	31,141.02
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	6,058.02	0.00	0.00	6,058.02
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	20,569.00	0.00	0.00	20,569.00
9NY015	2005A HEFA Debt Bond Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY016	2005B HEFA Debt Bond Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	AVC Finance Office	0.00	0.00	81,044.31	0.00	0.00	81,044.31
9X0003	SYS R&R Elizabeth Demerrit	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0004	SYS R&R LRTP/R&R Nesmith	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	YCFS10	AVC Finance Office	0.00	0.00	24,519.66	0.00	0.00	24,519.66
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	13,275.87	0.00	0.00	13,275.87
9X0049	SYS R&R Oil Tank Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0050	SYS Repair & Replacement	YCFS10	AVC Finance Office	0.00	0.00	20,280.00	0.00	0.00	20,280.00
9X0050	SYS Repair & Replacement	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	(197,161.01)	0.00	0.00	(197,161.01)
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	92,395.08	92,395.08
***Total Depreciation				0.00	0.00	0.00	0.00	92,395.08	92,395.08
**Total Plant Funds				0.00	0.00	(197,161.01)	0.00	92,395.08	(104,765.93)
*Total USNH Executive Allocation				3,870,666.75	2,416,076.39	(5,223,620.06)	8,694.59	92,395.08	1,164,212.75

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
93Z000	Ctr Pub Resp & Corp Citizenship	YCBDTY	Tyco/Center/Governance & Education	0.00	0.00	46,989.66	0.00	0.00	46,989.66
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	54,344.27	0.00	0.00	0.00	54,344.27
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	204,961.91	0.00	0.00	0.00	204,961.91
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	236,167.00	0.00	0.00	0.00	236,167.00
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	(4,764,779.00)	0.00	0.00	0.00	(4,764,779.00)
***Total Instruction				0.00	(4,269,305.82)	46,989.66	0.00	0.00	(4,222,316.16)
Research & Sponsored Programs									
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	12,719.00	0.00	0.00	0.00	12,719.00
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	50,293.66	0.00	0.00	0.00	50,293.66
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	55,273.13	0.00	0.00	0.00	55,273.13
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	(1,115,161.00)	0.00	0.00	0.00	(1,115,161.00)
***Total Research & Sponsored Programs				0.00	(996,875.21)	0.00	0.00	0.00	(996,875.21)
Public Service									
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	6,937.00	0.00	0.00	0.00	6,937.00
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	27,724.98	0.00	0.00	0.00	27,724.98
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	30,148.98	0.00	0.00	0.00	30,148.98
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	(608,270.00)	0.00	0.00	0.00	(608,270.00)
***Total Public Service				0.00	(543,459.04)	0.00	0.00	0.00	(543,459.04)
Academic Support									
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	10,406.00	0.00	0.00	0.00	10,406.00
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	38,805.58	0.00	0.00	0.00	38,805.58
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	45,223.47	0.00	0.00	0.00	45,223.47
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	(912,405.00)	0.00	0.00	0.00	(912,405.00)
9DC001	USNH Financial Services Operations	YCFS15	GSC Business Service Center	191,803.42	76,656.50	(265,289.78)	0.00	0.00	3,170.14
***Total Academic Support				191,803.42	(741,313.45)	(265,289.78)	0.00	0.00	(814,799.81)
Student Services									
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	6,937.00	0.00	0.00	0.00	6,937.00
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	26,106.73	0.00	0.00	0.00	26,106.73
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	30,148.98	0.00	0.00	0.00	30,148.98
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	(608,270.00)	0.00	0.00	0.00	(608,270.00)
***Total Student Services				0.00	(545,077.29)	0.00	0.00	0.00	(545,077.29)
Institutional Support									
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	15,031.00	0.00	0.00	0.00	15,031.00
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	809,348.58	21,552.34	0.00	0.00	830,900.92
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	58,548.83	0.00	0.00	0.00	58,548.83
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	439,694.96	0.00	0.00	0.00	439,694.96
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	65,322.79	0.00	0.00	0.00	65,322.79
9D0031	USNH DISTRIBUTION	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0032	Kronos Maintenance Allocations	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9D0040	USNH Transfer Project	YCCH10	Chancellor's Operations	0.00	0.00	1,879.63	0.00	0.00	1,879.63
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(1,605.02)	0.00	0.00	(1,605.02)
9DB000	Fringe Benefit Reserve	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	8,819,911.00	0.00	0.00	0.00	8,819,911.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	1,044,519.66	0.00	0.00	0.00	1,044,519.66
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	490,761.34	0.00	0.00	0.00	490,761.34
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	820,625.14	0.00	0.00	0.00	820,625.14
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,222,187.32	0.00	0.00	0.00	1,222,187.32
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	44,635,867.44	0.00	0.00	0.00	44,635,867.44
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	21,308,831.81	0.00	0.00	0.00	21,308,831.81
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	21,690,269.67	0.00	0.00	0.00	21,690,269.67
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	2,030,984.52	0.00	0.00	0.00	2,030,984.52

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	182,735.31	0.00	0.00	0.00	182,735.31
9DB000	Fringe Benefit Reserve	YSBSTF	Separation/Transition Funding	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	2,747,731.52	0.00	0.00	0.00	2,747,731.52
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	2,040,754.51	0.00	0.00	0.00	2,040,754.51
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	6,190.80	2,000,682.66	0.00	0.00	0.00	2,006,873.46
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(110,211,096.90)	0.00	0.00	0.00	(110,211,096.90)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	(148,874.00)	0.00	0.00	0.00	(148,874.00)
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	(0.02)	0.00	0.00	0.00	(0.02)
9DC000	University System Operating Fund	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCBD10	Board of Trustees Operations	0.00	0.00	101,331.44	0.00	0.00	101,331.44
9DC000	University System Operating Fund	YCBE10	External Relations Operations	139,704.73	48,241.83	44,904.20	0.00	0.00	232,850.76
9DC000	University System Operating Fund	YCCH10	Chancellor's Operations	379,654.62	194,665.10	164,055.46	828.95	0.00	739,204.13
9DC000	University System Operating Fund	YCEX10	Government Operations	187,355.11	83,675.46	23,897.88	0.00	0.00	294,928.45
9DC000	University System Operating Fund	YCFA10	Finance & Administration Operations	651,880.07	226,299.53	61,934.64	0.00	0.00	940,114.24
9DC000	University System Operating Fund	YCFA20	Audit Fees	0.00	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFB10	Budget Office Operations	353,293.73	153,810.96	13,252.78	0.00	0.00	520,357.47
9DC000	University System Operating Fund	YCFC10	Capital Planning and Development	187,427.06	80,998.30	(79,634.44)	0.00	0.00	188,790.92
9DC000	University System Operating Fund	YCFD10	Internal Audit Operations	344,614.69	139,939.27	20,558.27	0.00	0.00	505,112.23
9DC000	University System Operating Fund	YCFD20	Audit Fees	0.00	0.00	244,707.88	0.00	0.00	244,707.88
9DC000	University System Operating Fund	YCFO10	General Operations	550.00	46.20	204,486.91	26,218.66	0.00	231,301.77
9DC000	University System Operating Fund	YCFS10	AVC Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFS15	GSC Business Service Center	43,587.44	19,091.72	(62,678.78)	0.00	0.00	0.38
9DC000	University System Operating Fund	YCFT10	Treasury and Risk Mgt Operations	92,272.89	34,881.91	6,586.27	0.00	0.00	133,741.07
9DC000	University System Operating Fund	YCLG10	General Counsel Operations	251,361.61	103,639.39	75,431.81	0.00	0.00	430,432.81
9DC000	University System Operating Fund	YCPA10	Office of Research and Planning	236,095.65	101,734.23	37,950.13	0.00	0.00	375,780.01
9DC000	University System Operating Fund	YCPA20	Project Mentor	0.00	0.00	908.66	0.00	0.00	908.66
9DC000	University System Operating Fund	YCPA30	Project Latino	25,436.88	2,136.67	0.00	0.00	0.00	27,573.55
9DC000	University System Operating Fund	YCRA10	Human Resource Office Operations	1,381,380.36	574,567.44	122,765.00	0.00	0.00	2,078,712.80
9DC000	University System Operating Fund	YCRA30	ELF	0.00	0.00	9,271.57	0.00	0.00	9,271.57
9DC000	University System Operating Fund	YCTFNM	Nonmandatory Transfer	0.00	0.00	1,500.00	0.00	0.00	1,500.00
9DC000	University System Operating Fund	YCTSYS	System Support Transfers	0.00	0.00	(7,479,544.00)	0.00	0.00	(7,479,544.00)
9DC001	USNH Financial Services Operations	YCFS10	AVC Finance Office	273,511.79	102,256.89	(2,817,052.97)	0.00	0.00	(2,441,284.29)
9DC001	USNH Financial Services Operations	YCFS11	Accounting Services	669,228.22	270,302.89	0.00	0.00	0.00	939,531.11
9DC001	USNH Financial Services Operations	YCFS12	Payroll Services	502,203.38	213,734.57	0.00	0.00	0.00	715,937.95
9DC001	USNH Financial Services Operations	YCFS13	Fin & Admin Systems Team	523,590.23	223,115.04	0.00	0.00	0.00	746,705.27
9DC001	USNH Financial Services Operations	YCFS14	Contract Officer	0.00	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS20	Purchasing Office	483,993.35	205,992.11	(828,388.13)	0.00	0.00	(138,402.67)
9DC001	USNH Financial Services Operations	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCS00	University System Central Serv Allo	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DCS00	University System Central Serv Allo	YCFA10	Finance & Administration Operations	167,227.12	49,189.30	25,393.22	0.00	0.00	241,809.64
9DCS00	University System Central Serv Allo	YCFB10	Budget Office Operations	126,533.20	55,422.63	5,301.09	0.00	0.00	187,256.92
9DCS00	University System Central Serv Allo	YCFC10	Capital Planning and Development	93,713.59	40,499.15	(39,817.41)	0.00	0.00	94,395.33
9DCS00	University System Central Serv Allo	YCFD10	Internal Audit Operations	92,158.29	36,653.71	6,784.22	0.00	0.00	135,596.22
9DCS00	University System Central Serv Allo	YCFO10	General Operations	385.00	32.34	143,140.01	18,353.02	0.00	161,910.37
9DCS00	University System Central Serv Allo	YCFS15	GSC Business Service Center	43,587.44	19,091.72	(62,678.78)	0.00	0.00	0.38
9DCS00	University System Central Serv Allo	YCFT10	Treasury and Risk Mgt Operations	46,136.43	17,440.90	3,293.07	0.00	0.00	66,870.40
9DCS00	University System Central Serv Allo	YCLG10	General Counsel Operations	25,731.62	9,150.65	24,892.39	0.00	0.00	59,774.66
9DCS00	University System Central Serv Allo	YCPA10	Office of Research and Planning	19,736.16	8,359.55	6,451.47	0.00	0.00	34,547.18
9DCS00	University System Central Serv Allo	YCPA20	Project Mentor	0.00	0.00	154.47	0.00	0.00	154.47
9DCS00	University System Central Serv Allo	YCPA30	Project Latino	4,324.27	363.26	0.00	0.00	0.00	4,687.53
9DCS00	University System Central Serv Allo	YCRA10	Human Resource Office Operations	263,696.48	106,209.19	39,284.65	0.00	0.00	409,190.32
9DCS00	University System Central Serv Allo	YCRA30	ELF	0.00	0.00	2,966.87	0.00	0.00	2,966.87
9DCS00	University System Central Serv Allo	YCTFNM	Nonmandatory Transfer	0.00	0.00	1,050.00	0.00	0.00	1,050.00
9DCS00	University System Central Serv Allo	YCTSYS	System Support Transfers	0.00	0.00	(1,771,722.00)	0.00	0.00	(1,771,722.00)
9DCS01	USNH Financial Services Cen Svc All	YCFS10	AVC Finance Office	175,183.32	62,252.27	(2,292,483.08)	0.00	0.00	(2,055,047.49)
9DCS01	USNH Financial Services Cen Svc All	YCFS11	Accounting Services	506,578.95	205,802.26	0.00	0.00	0.00	712,381.21
9DCS01	USNH Financial Services Cen Svc All	YCFS12	Payroll Services	444,603.53	189,128.59	0.00	0.00	0.00	633,732.12

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DCS01	USNH Financial Services Cen Svc All	YCFS13	Fin & Admin Systems Team	514,935.79	219,324.27	0.00	0.00	0.00	734,260.06
9DCS01	USNH Financial Services Cen Svc All	YCFS14	Contract Officer	0.00	0.00	0.00	0.00	0.00	0.00
9DCS01	USNH Financial Services Cen Svc All	YCFS15	GSC Business Service Center	191,803.42	76,656.50	(265,289.78)	0.00	0.00	3,170.14
9DCS01	USNH Financial Services Cen Svc All	YCFS20	Purchasing Office	434,265.30	184,810.85	(743,540.54)	0.00	0.00	(124,464.39)
9DCZ00	University System Operating Offset	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCBD10	Board of Trustees Operations	0.00	0.00	(101,331.44)	0.00	0.00	(101,331.44)
9DCZ00	University System Operating Offset	YCBE10	External Relations Operations	(139,704.73)	(48,241.83)	(44,904.20)	0.00	0.00	(232,850.76)
9DCZ00	University System Operating Offset	YCCH10	Chancellor's Operations	(379,654.62)	(194,665.10)	(164,055.46)	(828.95)	0.00	(739,204.13)
9DCZ00	University System Operating Offset	YCEX10	Government Operations	(187,355.11)	(83,675.46)	(23,897.88)	0.00	0.00	(294,928.45)
9DCZ00	University System Operating Offset	YCFA10	Finance & Administration Operations	(651,880.07)	(226,299.53)	(61,934.64)	0.00	0.00	(940,114.24)
9DCZ00	University System Operating Offset	YCFA20	Audit Fees	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCFB10	Budget Office Operations	(353,293.73)	(153,810.96)	(13,252.78)	0.00	0.00	(520,357.47)
9DCZ00	University System Operating Offset	YCFC10	Capital Planning and Development	(187,427.06)	(80,998.30)	79,634.44	0.00	0.00	(188,790.92)
9DCZ00	University System Operating Offset	YCFD10	Internal Audit Operations	(344,614.69)	(139,939.27)	(20,558.27)	0.00	0.00	(505,112.23)
9DCZ00	University System Operating Offset	YCFD20	Audit Fees	0.00	0.00	(244,707.88)	0.00	0.00	(244,707.88)
9DCZ00	University System Operating Offset	YCFO10	General Operations	(550.00)	(46.20)	(204,486.91)	(26,218.66)	0.00	(231,301.77)
9DCZ00	University System Operating Offset	YCFS15	GSC Business Service Center	(43,587.44)	(19,091.72)	62,678.78	0.00	0.00	(0.38)
9DCZ00	University System Operating Offset	YCFT10	Treasury and Risk Mgt Operations	(92,272.89)	(34,881.91)	(6,586.27)	0.00	0.00	(133,741.07)
9DCZ00	University System Operating Offset	YCLG10	General Counsel Operations	(251,361.61)	(103,639.39)	(75,431.81)	0.00	0.00	(430,432.81)
9DCZ00	University System Operating Offset	YCPA10	Office of Research and Planning	(236,095.65)	(101,734.23)	(37,950.13)	0.00	0.00	(375,780.01)
9DCZ00	University System Operating Offset	YCPA20	Project Mentor	0.00	0.00	(908.66)	0.00	0.00	(908.66)
9DCZ00	University System Operating Offset	YCPA30	Project Latino	(25,436.88)	(2,136.67)	0.00	0.00	0.00	(27,573.55)
9DCZ00	University System Operating Offset	YCRA10	Human Resource Office Operations	(1,381,380.36)	(574,567.44)	(122,765.00)	0.00	0.00	(2,078,712.80)
9DCZ00	University System Operating Offset	YCRA30	ELF	0.00	0.00	(9,271.57)	0.00	0.00	(9,271.57)
9DCZ00	University System Operating Offset	YCTFNM	Nonmandatory Transfer	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
9DCZ00	University System Operating Offset	YCTSYS	System Support Transfers	0.00	0.00	7,479,544.00	0.00	0.00	7,479,544.00
9DCZ01	USNH Financial Services Offset	YCFS10	AVC Finance Office	(273,511.79)	(102,256.89)	2,817,052.97	0.00	0.00	2,441,284.29
9DCZ01	USNH Financial Services Offset	YCFS11	Accounting Services	(669,228.22)	(270,302.89)	0.00	0.00	0.00	(939,531.11)
9DCZ01	USNH Financial Services Offset	YCFS12	Payroll Services	(502,203.38)	(213,734.57)	0.00	0.00	0.00	(715,937.95)
9DCZ01	USNH Financial Services Offset	YCFS13	Fin & Admin Systems Team	(523,590.23)	(223,115.04)	0.00	0.00	0.00	(746,705.27)
9DCZ01	USNH Financial Services Offset	YCFS14	Contract Officer	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ01	USNH Financial Services Offset	YCFS15	GSC Business Service Center	(191,803.42)	(76,656.50)	265,289.78	0.00	0.00	(3,170.14)
9DCZ01	USNH Financial Services Offset	YCFS20	Purchasing Office	(483,993.35)	(205,992.11)	828,388.13	0.00	0.00	138,402.67
***Total Institutional Support				2,964,987.29	1,267,567.78	(4,629,703.40)	18,353.02	0.00	(378,795.31)
Operations and Maintenance									
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	9,250.00	0.00	0.00	0.00	9,250.00
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	33,253.27	0.00	0.00	0.00	33,253.27
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	40,198.63	0.00	0.00	0.00	40,198.63
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	(811,026.00)	0.00	0.00	0.00	(811,026.00)
***Total Operations and Maintenance				0.00	(728,324.10)	0.00	0.00	0.00	(728,324.10)
No Program Code Assigned									
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	(439,694.96)	0.00	0.00	0.00	(439,694.96)
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCS00	University System Central Serv Allo	YCBD10	Board of Trustees Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCS00	University System Central Serv Allo	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCS00	University System Central Serv Allo	YCFD20	Audit Fees	0.00	0.00	0.00	0.00	0.00	0.00
9DCS00	University System Central Serv Allo	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCS00	University System Central Serv Allo	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
9DCS01	USNH Financial Services Cen Svc All	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DCS01	USNH Financial Services Cen Svc All	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCS01	USNH Financial Services Cen Svc All	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ01	USNH Financial Services Offset	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ01	USNH Financial Services Offset	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ01	USNH Financial Services Offset	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	(439,694.96)	0.00	0.00	0.00	(439,694.96)
**Total Current Funds				3,156,790.71	(6,996,482.09)	(4,848,003.52)	18,353.02	0.00	(8,669,341.88)
Endowment and Similar Funds									
Nonoperating Funds									
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	(155,405.51)	0.00	0.00	0.00	(155,405.51)
***Total Nonoperating Funds				0.00	(155,405.51)	0.00	0.00	0.00	(155,405.51)
**Total Endowment and Similar Funds				0.00	(155,405.51)	0.00	0.00	0.00	(155,405.51)
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY004	1989 HEFA Bond Issuance Cost	YZPB00	Bond Issuance Costs- 00	0.00	0.00	0.00	0.00	0.00	0.00
9NY004	1989 HEFA Bond Issuance Cost	YZPB92	Bond Issuance Costs- 92	0.00	0.00	0.00	0.00	0.00	0.00
9X0007	SYS Bond Issuance Costs	YZPB92	Bond Issuance Costs- 92	0.00	0.00	0.00	0.00	0.00	0.00
9X0008	SYS 1992 Bond Issuance Costs	YZPB00	Bond Issuance Costs- 00	0.00	0.00	0.00	0.00	0.00	0.00
9X0021	SYS LRTP Information Technology	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	YZPRBT	Chancellor's Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9X0035	SYS LRTP Library Technology Project	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0036	SYS LRTP Authent & Authorization	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0041	SYS Bond Issuance Costs- Residence	YZPB00	Bond Issuance Costs- 00	0.00	0.00	0.00	0.00	0.00	0.00
9X0047	SYS LRTP Network Management System	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0055	LRTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	34,086.73	0.00	0.00	34,086.73
9X0056	LRTP3 - Redundant Internet	UK5L56	Redundant Internet	0.00	0.00	136,885.09	0.00	0.00	136,885.09
9X0057	LRTP3 - Library Digitization	UK5L57	Library Digitization	0.00	0.00	86,559.00	0.00	0.00	86,559.00
9X0058	LRTP3 - Enhance Learn Env UNH	UK5L58	Enhanced Learning Env UNH	0.00	0.00	131,731.15	0.00	0.00	131,731.15
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	70,518.54	0.00	0.00	70,518.54
9X0060	LRTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	68,600.00	0.00	0.00	68,600.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5L61	ELE Now to Wow Proj	0.00	0.00	18,645.83	0.00	0.00	18,645.83
9X0061	LRTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	200.00	0.00	0.00	200.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5R61	ELE Faculty Devel Program	19,500.18	1,638.04	300.06	0.00	0.00	21,438.28
9X0062	LRTP3 - Imaging Continuation	UK5L62	Imaging Continuation	66,325.91	29,051.24	7,093.98	0.00	0.00	102,471.13
9X0063	LRTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	4,244.97	0.00	0.00	4,244.97
9X0064	LRTP3 - InfoEd Implementation Supp	UK5L64	InfoEd Implementation Supp	0.00	0.00	18,000.00	0.00	0.00	18,000.00
9X0065	LRTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	70,000.00	0.00	0.00	70,000.00
9X0066	LRTP3 - Library Databases	UK5L66	Library Databases	0.00	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	0.00	0.00	26,614.93	0.00	0.00	26,614.93
9X0068	LRTP3 - EPM System	UK5L68	EPM Systems	1,432.95	627.63	212,369.92	0.00	0.00	214,430.50
9X0069	LRTP3 UNH Advancement Sys	UK5L69	LRTP3 UNH Advancement Sys	224,150.98	98,180.71	440,406.44	0.00	0.00	762,738.13
9X0070	LRTP3 KSC Enterprise Info Sy	UK5L70	LRTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00	0.00

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9X0072	LRTP3 GSC Enterprise Info Sy	UK5L72	LRTP3 GSC Enterprise Info Sy	12,880.02	5,641.57	3,299.82	0.00	0.00	21,821.41
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(182,731.30)	0.00	0.00	(182,731.30)
9XWADJ	SWS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				324,290.04	135,139.19	1,146,825.16	0.00	0.00	1,606,254.39
Depreciation									
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	845,762.59	845,762.59
9NY004	1989 HEFA Bond Issuance Cost	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	845,762.59	845,762.59
No Program Code Assigned									
9X0021	SYS LRTP Information Technology	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00	0.00
9X0062	LRTP3 - Imaging Continuation	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0062	LRTP3 - Imaging Continuation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9X0068	LRTP3 - EPM System	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0068	LRTP3 - EPM System	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				324,290.04	135,139.19	1,146,825.16	0.00	845,762.59	2,452,016.98
*Total USNH Central Services Alloc				3,481,080.75	(7,016,748.41)	(3,701,178.36)	18,353.02	845,762.59	(6,372,730.41)

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Research & Sponsored Programs								
4GG057	Climate Change Research Center	FGFUNH	UNH Foundation Operating	0.00	0.00	601.08	0.00	601.08
	***Total Research & Sponsored Programs			0.00	0.00	601.08	0.00	601.08
Institutional Support								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	3,037.40	0.00	59,416.13	0.00	62,453.53
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	48,642.77	177.21	17,315.13	0.00	66,135.11
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	51,526.84	0.00	51,526.84
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	27,072.72	0.00	27,072.72
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate/Foundation Support	2,000.00	168.00	38,297.78	0.00	40,465.78
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	131,339.98	0.00	131,339.98
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	39,217.56	0.00	39,217.56
4DG070	UNH Foundation/Fundraising	FGFPRN	Foundation Principal Gifts	0.00	0.00	43,832.14	0.00	43,832.14
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	63,379.47	0.00	63,379.47
4DG070	UNH Foundation/Fundraising	FGFRES	Research	0.00	0.00	15,674.03	0.00	15,674.03
4DG070	UNH Foundation/Fundraising	FGFSTW	Gift Stewardship	350.00	29.40	59,849.25	0.00	60,228.65
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,956,529.33	828,793.43	314,685.66	0.00	3,100,008.42
4GG003	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG012	UNHF Gift Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,700.00	0.00	1,700.00
4GG086	Rutman Family Funds Hlding Acc	FGFUNH	UNH Foundation Operating	0.00	0.00	66.20	0.00	66.20
4GGAZZ	UNHF Contributions To UNH	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
	***Total Institutional Support			2,010,559.50	829,168.04	863,372.89	0.00	3,703,100.43
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00
**Total Current Funds				2,010,559.50	829,168.04	863,973.97	0.00	3,703,701.51
Endowment and Similar Funds								
Institutional Support								
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	424.01	0.00	424.01
4MG012	Robert & Ann Chase Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,087.22	0.00	1,087.22
4MG014	Kv Dey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	14,621.29	0.00	14,621.29
4MG015	Dickie Family Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	984.11	0.00	984.11
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	47.98	0.00	47.98
4MG018	George and Lina Fisher Trust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	8,438.92	0.00	8,438.92
4MG022	William + Laura Hooper Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	229.95	0.00	229.95
4MG027	Knee Charitable Remainder Trus	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,280.51	0.00	1,280.51
4MG030	Eugene Leaver Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	179.54	0.00	179.54
4MG033	Margery Milne Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
4MG041	Philip J Stack Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	2,116.06	0.00	2,116.06
4MG042	Sarah Schoenfeld Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	121.86	0.00	121.86
4MG046	Zottu Annuity Paul/Elizabeth	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	92.30	0.00	92.30
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	121.86	0.00	121.86
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	121.86	0.00	121.86
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	555.39	0.00	555.39
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	881.86	0.00	881.86
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	315.07	0.00	315.07
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	98.27	0.00	98.27
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	104.68	0.00	104.68
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	487.89	0.00	487.89
4MG055	Elwin T Vangas Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	262.70	0.00	262.70
4MG056	Jean Limber Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	105.29	0.00	105.29
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	94.37	0.00	94.37

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Endowment and Similar Funds								
Institutional Support								
4MG058	Edward J Flynn Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	219.07	0.00	219.07
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	905.39	0.00	905.39
4MG062	Muriel M Weissman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	79.79	0.00	79.79
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	117.78	0.00	117.78
4MG064	Edward J Flynn Gift Annuity (II)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	201.69	0.00	201.69
4MG065	Edward J. Flynn Gift Annuity (III)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	393.75	0.00	393.75
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	708.83	0.00	708.83
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	131.68	0.00	131.68
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	139.12	0.00	139.12
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	93.27	0.00	93.27
4MG071	Muriel Weissman Gift Annuity - III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	39.26	0.00	39.26
4MG072	Edward J. Flynn Gift Annuity (IV)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	650.56	0.00	650.56
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	95.47	0.00	95.47
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	93.36	0.00	93.36
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	232.21	0.00	232.21
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	87.42	0.00	87.42
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	9,307.51	0.00	9,307.51
4MG078	Muriel Weissman Gift Annuity IV	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	88.63	0.00	88.63
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	118.56	0.00	118.56
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	93.33	0.00	93.33
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,757.28	0.00	1,757.28
4MG082	Julie Evans Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	573.85	0.00	573.85
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	873.50	0.00	873.50
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	87.65	0.00	87.65
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,202.15	0.00	1,202.15
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	506.98	0.00	506.98
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	909.55	0.00	909.55
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	939.43	0.00	939.43
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	295.24	0.00	295.24
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	208.90	0.00	208.90
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	85.80	0.00	85.80
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	109.77	0.00	109.77
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	24.32	0.00	24.32
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	73.53	0.00	73.53
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	25.69	0.00	25.69
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	30.86	0.00	30.86
***Total Institutional Support				0.00	0.00	54,274.17	0.00	54,274.17
Nonoperating Funds								
4MG069	Wilberta M. Hardy Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
4TGPAY	UNHF Endowment Distributions	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	54,274.17	0.00	54,274.17
*Total UNH Foundation				2,010,559.50	829,168.04	918,248.14	0.00	3,757,975.68

Keene Endowment Association

				Supplies & Services	Total
Current Funds					
Academic Support					
5DEZ40	Keene Endow Assoc Gen Fund Income	KGAEND	KSC Endowment	1,686.11	1,686.11
***Total Academic Support				1,686.11	1,686.11
Institutional Support					
5GEZ90	KEA Galaxy Money Market Fund	KEDADV	Development	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Current Funds				1,686.11	1,686.11
*Total Keene Endowment Association				1,686.11	1,686.11